

(b) We plan to start the following seven projects in 2006-07 –

Project	Estimated Project Cost (\$ million)	Estimated Spending in 2006-07 (\$ million)	Construction Period (months)
<u>7389RO</u> Enhancement of public facilities at Ngong Ping, Lantau	55.356	0.110	20
<u>7712CL</u> Feasibility study for the remaining development in Tung Chung	28.628	5.580	24
<u>7067GI</u> Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	30.000	0.010	15
<u>7719CL</u> Kai Tak development engineering review	50.000	5.006	18
<u>7720CL</u> Engineering infrastructure works for Pak Shek Kok development, stage 2C – Road L5 and adjoining parking and loading/unloading areas	32.000	1.000	21
<u>7794TH</u> Ping Ha Road improvement – remaining works (northern part of Ha Tsuen section)	125.563	0.503	36
<u>7741TH</u> Northern access to Area 86, Tseung Kwan O	113.910	41.100	33
Total	435.457	53.309	

- (c) All projects planned for commencement or completion in 2006-07 are on schedule except for **7704CL** – “Engineering infrastructure works for Pak Shek Kok development, stage 2A”. The completion date of this item has been deferred from March 2007 to August 2007 due to the design interface with the adjacent Science Park phase 2 project.

Signature _____

Name in block letters _____ John S V CHAI

Post Title _____ Director of Civil Engineering and Development

Date _____ 10.3.2006

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