Examination of Estimates of Expenditure 2006-07

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.
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2008

<u>Head</u>: 118 Planning Department <u>Subhead</u> (No. & title):

<u>Programme</u>: (1) Territorial Planning

Controlling Officer: Director of Planning

<u>Director of Bureau</u>: Secretary for Housing, Planning and Lands

Question: The Department requests an increase of 23% in the financial provision in

2006-07 for the increased expenditure on planning studies. Please explain why with such an increase, the estimated numbers of "surveys, reports, papers and studies conducted and produced for territorial planning strategies and special areas" as well as "forecasts, reports and papers produced relating to supply and demand of land for major uses" for 2006 are much lower than the actual numbers in the previous years?

Asked by: Hon. HO Chun-yan, Albert

Reply:

The reason for a drop in the number of surveys, reports, papers and studies conducted and produced for territorial planning strategies and special areas is that the current planning studies such as the Hong Kong 2030: Planning Vision and Strategy (HK2030 Study) and the Area Improvement Study for Tsim Sha Tsui are at the final stages of the study process when fewer number of discussion papers, working papers and survey reports will need to be produced. For the Cross-boundary Travel Survey and the new studies on the Land Use Planning for the Frontier Closed Area and a possible new Eastern Boundary Crossing, which will be launched in 2006, the majority of the papers and reports are expected to be produced beyond 2006.

The increase in provision of about 23% is mainly due to an increase in the number of planning studies. These include the HK2030 Study, Area Improvement Study for Tsim Sha Tsui, Area Improvement Plan for the Shopping Areas of Mong Kok, Cross-boundary Travel Survey as well as new planning studies on the Land Use Planning for the Frontier Closed Area and a possible new Eastern Boundary Crossing.

Signature	
Name in block letters	B C K FUNG
Post Title	Director of Planning
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