Examination of Estimates of Expenditure 2006-07

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.
HPLB(PL)118

Question Serial No.
1555

<u>Head</u>: 118 Planning Department <u>Subhead</u> (No. & title): 000 Operational

expenses

Programme:

Controlling Officer: Director of Planning

Director of Bureau: Secretary for Housing, Planning and Lands

Question: Concerning the Allowances under Personal Emoluments, the estimated

expenditure for 2006-07 is more than 30% higher than the revised

estimate for 2005-06. What are the reasons for this?

Asked by: Hon. CHAN Kam-lam

Reply:

The increase of more than 30% (or \$858,000) in Allowances under Personal Emoluments in the 2006-07 estimate over the 2005-06 revised estimate is mainly due to the increased provision for acting allowance for officers assigned with additional responsibilities.

Signature	
Name in block letters	B C K FUNG
Post Title	Director of Planning
Date	11 March 2006