

Examination of Estimates of Expenditure 2006-07
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

HPLB(PL)103

Question Serial No.

2004

Head: 91 Lands Department

Subhead (No. & title): 000 Operational expenses

Programme:

Controlling Officer: Director of Lands

Director of Bureau: Secretary for Housing, Planning and Lands

Question : Please list out the details of and the expenses involved in the proposed increase of 400 permanent posts in 2006-07.

Asked by: Hon. LEUNG Yiu-chung

Reply:

The increase of 400 non-directorate posts represents the net change in establishment in 2006-07, taking into account all the proposed post creations and deletions. The net establishment change is given below:

<u>Grades involved</u>	<u>Net Changes</u>
Departmental grades (including Estate Surveyor, Land Surveyor, Land Executive, Land Inspector, Survey Officer, Technical Officer and Land Conveyancing Officer)	+ 88
Housing Manager grade	+ 151
General and common grades (including Solicitor, Executive Officer, Clerical and Secretarial grades, Motor Driver, Foreman, Artisan, Workman and Tracer)	+ 161
Total :	<u> + 400</u>

The exact numbers by grades and ranks involved are being finalised. Other than seven posts provided for supporting development of railway projects, the remaining posts are to be transferred from Housing Department (HD) to carry out squatter control and clearance duties. Lands Department will also make use of the new resources transferred from HD to strengthen the territory-wide land control work. The estimated staff costs are around \$134 million.

Signature _____

Name in block letters PATRICK L C LAU

Post Title Director of Lands

Date 11 March 2006

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