

Examination of Estimates of Expenditure 2004-05

**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

HPLB(PL)110

Question Serial No.

0176

Head : 118 - Planning Department Subhead (No. & title) : 838 – Minor consultancy studies
(block vote)

Programme : (2) – District Planning
(5) – Technical Services

Controlling Officer : Director of Planning

Director of Bureau : Secretary for Housing, Planning and Lands

Question : The estimate for the ‘Minor consultancy studies (block vote)’ in 2004-05 is \$5,813,000. Please provide information about the studies.

Asked by : Hon. LAU Ping-cheung

Reply : The provision of \$5,813,000 under Subhead 838 for 2004-05 is for the following consultancy studies :

	<u>Estimated Expenditure</u> \$'000
1. Enhancement of the Territorial and Cross Boundary Transport Models	522
2. Updating of “Development Intensity” Model	600
3. Updating of the Financial Assessment Model under the Urban Renewal Strategy Review	730
4. Survey on Occupancy of Recently Completed Housing Units	1,066
5. Commercial and Industrial Floor Space Utilization Survey	1,990
6. Development of Employment Projection Model for Strategic Land Use Planning	500
Contingency	405
	<hr/> 5,813 <hr/> <hr/>

Signature

Name in block letters

Post Title

Date

B C K FUNG

Director of Planning

23 March 2004