

Examination of Estimates of Expenditure 2004-05
**CONTROLLING OFFICER'S REPLY TO
 INITIAL WRITTEN QUESTION**

Reply Serial No.

HPLB(PL)088

Question Serial No.

0471

Head: 91 Lands Department

Subhead(No. & title):

Programme: (1) Land Administration

Controlling Officer: Director of Lands

Director of Bureau: Secretary for Housing, Planning and Lands

Question: Regarding the 235 posts to be deleted under this Programme, please provide their details including the ranks involved, the deletion schedule and the savings in expenditure.

Asked by: Hon. LEUNG Fu-wah

Reply:

Details of the net deletion of 235 posts under this Programme are as follows:

Rank	No. of Post	Savings \$
<i>(a) Deletion of 85 posts under the Second Voluntary Retirement Scheme by 24.1.2005</i>		
Senior Estate Surveyor	3	4,250,140
Estate Surveyor	3	1,306,634
Chief Land Executive	1	459,022
Senior Land Executive	4	1,711,145
Land Executive	17	3,917,677
Land Inspector I	11	2,630,966
Land Inspector II	3	462,051
Senior Survey Officer (Estate)	1	301,604
Survey Officer (Estate)	3	1,002,540
Senior Clerical Officer	1	377,076
Clerical Officer	5	945,932
Assistant Clerical Officer	22	2,686,041
Clerical Assistant	5	264,847
Personal Secretary II	4	454,531
Calligraphist	1	198,197
Supplies Assistant	1	74,097
(a) Sub-total	85	21,042,500
<i>(b) Lapse of 129 project-specific time-limited posts in the Task Force (Black Spots) Team and the Railway Development Section on 1.4.2004</i>		
Government Land Agent	1	1,448,040
Senior Estate Surveyor	4	3,954,720
Estate Surveyor	3	1,897,380

Rank	No. of Post	Savings \$
Principal Land Executive	1	988,680
Chief Land Executive	2	1,645,200
Senior Land Executive	14	9,272,760
Land Executive	27	10,045,620
Land Inspector I	39	12,034,620
Technical Officer (Carto)	2	362,700
Senior Town Planner	1	988,680
Town Planner	2	912,480
Senior Landscape Architect	1	988,680
Landscape Architect	2	912,480
Engineer	1	471,180
Inspector of Works	1	467,640
Senior Field Officer	1	512,460
Field Officer I	1	388,980
Survey Officer (Planning)	2	362,700
Technical Officer (Architectural)	2	362,700
Executive Officer I	1	512,460
Executive Officer II	1	308,580
Clerical Officer	2	587,880
Assistant Clerical Officer	5	864,900
Clerical Assistant	5	714,900
Office Assistant	1	118,380
Personal Secretary I	1	293,940
Personal Secretary II	2	366,480
Motor Driver	4	609,360
(b) Sub-total	129	52,394,580
<i>(c) Deletion of 25 project-specific posts originally budgeted for the New Town Development Areas Projects on 1.4.2004</i>		
Senior Estate Surveyor	2	1,977,360
Estate Surveyor	2	1,264,920
Principal Land Executive	1	988,680
Chief Land Executive	2	1,645,200
Senior Land Executive	4	2,649,360
Land Executive	8	2,976,480
Senior Survey Officer (Estate)	1	407,280
Survey Officer (Estate)	2	362,700
Accounting Officer I	1	512,460
Executive Officer II	1	308,580
Supplies Assistant	1	142,980
(c) Sub-total	25	13,236,000
<i>(d) Creation of 4 posts for setting up the Information Technology Management Unit on 1.4.2004</i>		
Systems Manager	1	724,860
Analyst/Programmer I	3	1,537,380

Rank	No. of Post	Savings \$
(d) Sub-total	4	2,262,240
Net Deletion/Savings : (a) + (b) + (c) – (d)	235	84,410,840

Signature _____

Name in block letters PATRICK L C LAU

Post Title Director of Lands

Date 25 March 2004