

Examination of Estimates of Expenditure 2003-04

**CONTROLLING OFFICER'S REPLY TO  
INITIAL WRITTEN QUESTION**

Reply Serial No.

HPLB(PL)083

Question Serial No.

0547

Head : 118 - Planning Department      Subhead (No. & title) : 838 – Minor consultancy studies  
700 – General other non-recurrent  
(block vote)

Programme : (1) – Territorial and Sub-regional Planning  
(5) – Technical Services

Controlling Officer : Director of Planning

Director of Bureau : Secretary for Housing, Planning and Lands

Question : Please list the consultancy studies the Planning Department will engage consultants to undertake in the financial year 2003-04 and the expenses so involved.

Asked by : Hon. LI Ka-cheung, Eric

Reply :

The titles and estimated expenditure of the consultancy studies for 2003-04 are appended below :

(i) Studies continued from previous year

<u>Study</u>	<u>Estimated Expenditure in 2003-04 \$'000</u>
1. Stage II Study on Review of Metroplan and the related Kowloon Density Study Review	688
2. Study of Landscape Value Mapping of Hong Kong	2,274
3. Hong Kong 2030 : Planning Vision and Strategy	4,898
4. Study on Planning for Pedestrians	1,024
5. Study on HK Residents Living in the Pearl River Delta Region	1,465
Sub-total	<u>10,349</u>

(ii) Studies proposed to be commissioned in 2003-04

6. Cross-boundary Travel Survey 2003	2,580
7. Provision of Consultancy Services to Enhance and Re-structure PlanD's In-house Transport Model (T160 and CBM)	580

8.	Review of Shopping Habits	1,750
9.	Formulation of an Area Improvement Plan for Tsim Sha Tsui	1,090
10.	Study on Rural Planning and Land Management in the New Territories	1,295
	Sub-total	<u>7,295</u>
	Total	<u>17,644</u>

Signature	_____
Name in block letters	<u>B C K FUNG</u>
Post Title	<u>Director of Planning</u>
Date	<u>19 March 2003</u>