

Examination of Estimates of Expenditure 2003-04

**CONTROLLING OFFICER'S REPLY TO  
INITIAL WRITTEN QUESTION**

Reply Serial No.

HPLB(PL)076

Question Serial No.

0308

Head : 118 - Planning Department      Subhead (No. & title) : 838 – Minor consultancy studies (block vote)

Programme : (1) – Territorial and Sub-regional Planning  
(5) – Technical Services

Controlling Officer : Director of Planning

Director of Bureau : Secretary for Housing, Planning and Lands

Question : In relation to the increase in funding to \$6 million under Subhead 838 – *Minor consultancy studies (block vote)* as compared with 2002-03, please set out the items and the expenses of minor consultancy studies for 2003-04.

Asked by : Hon. CHAN Yuen-han

Reply :

Four new minor consultancy studies will be commissioned in 2003-04. The titles and estimated expenditure are appended below :

	<u>Estimated Expenditure</u> \$'000
Cross-boundary Travel Survey 2003	2,580
Provision of Consultancy Services to Enhance and Re-structure PlanD's In-house Transport Model (T160 and CBM)	580
Review of Shopping Habits	1,750
Formulation of an Area Improvement Plan for Tsim Sha Tsui	1,090
Total	<u><u>6,000</u></u>

Signature \_\_\_\_\_

Name in block letters \_\_\_\_\_

B C K FUNG

Post Title \_\_\_\_\_

Director of Planning

Date \_\_\_\_\_

19 March 2003