Examination of Estimates of Expenditure 2003-04

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.
HPLB(PL)048

Question Serial No.
0162

Head: 91 Lands Department Subhead(No. & title):

Programme: Land Administration

Controlling Officer: Director of Lands

Director of Bureau: Secretary for Housing, Planning and Lands

Question : Under Subhead 003, the total provision for "recoverable salaries and allowances (general)" is $30,764,000. What are the details? How many staff (professional and non-professional staff) are involved?

Asked by: Hon. LAU Ping-cheung

Reply:

The total provision of about $31 million for "recoverable salaries and allowances (general)" is the estimated expenditure on salaries and allowances for 30 existing staff and 25 proposed new posts in the Lands Department's Urban Renewal Section. The details are as follows:

	No.	Cost ($ Million)
Existing Posts		
Professional	8	8
Non-professional	22	7
Proposed Posts		
Professional	11	10
Non-professional	14	6
Total	55	31

These costs are re-imbursable by the Urban Renewal Authority. The proposed posts will only be filled as and when the workload of the Urban Renewal Section increases to such an extent as to require the additional staff.

Signature _____

Name in block letters PATRICK L C LAU

Post Title Director of Lands

Date 19.3.2003