

Annex B

PWP No.	Project Title	Approved Project Estimate (APE) (\$ million)	Increase in APE required (\$ million)
5233DS	Sludge Treatment Facilities	5,154.4	Being estimated
5045CG	District Cooling System at the Kai Tak Development	3,145.9 ¹	Being estimated ²
7394CL	Sha Tin New Town, Stage 2 - Servicing and Extension of Pai Tau Village in Area 6A	11.2	Being estimated

¹ On the basis of the latest development schedule of Kai Tak Development (KTD), the project cost for all phases (including the remaining works under Phase III) is estimated to be \$4,945.5 million in money-of-the-day (MOD) prices. Funding approval from the Legislative Council (LegCo) has been secured for Phases I, II and IIIA of the project at an Approved Project Estimate of \$3,145.9 million in MOD prices.

² We plan to seek funding approval from LegCo for the remaining works under Phase III, which are estimated to be \$1,799.6 million in MOD prices, by phases from 2015 to 2017 depending on the development schedule of KTD.

