

Quarterly Report
on
Public Works Programme
For
July - September 2014

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) provides information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending June 2014, six projects were completed. These projects are no longer included in this report. In the quarter ending September 2014, another three projects were completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

Development Bureau
The Government of the
Hong Kong Special Administrative Region

April 2015

Secretary for
Commerce and Economic
Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
5432RO	Aberdeen Tourism Project	Approved by F.C. Current forecast	288.100 253.199	12/11 09/11	12/14 12/14	<p>Works were about 91% completed. The uplifting works of the Aberdeen Promenade were completed and were handed over to LCSD for maintenance on 19 December 2013. The works at the Ap Lei Chau Promenade were completed and were handed over to LCSD on 27 January 2014. The uplifting works at Ap Lei Chau Main Street Area were in progress.</p> <p>The project estimate was revised due to lower tender price of the contract.</p>	CEDD

Secretary for
Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
4140CD	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road – remaining works	Approved by F.C. Current forecast	1,602.00 1,602.00	10/11 10/11	05/17 05/17	Works were about 42% completed. Temporary traffic arrangement of banning left turn from Choi Hung Road Southbound to Tseuk Luk Street and lane shift of a section of CHR from Tung Tai Lane to Lower Wong Tai Sin Estate for box culvert construction had been implemented. The watermain diversion works, the installation of pipe piles on existing nullah walls, piling works and excavation for box culvert construction were in progress.	DSD
4160CD	Happy Valley underground stormwater storage scheme	Approved by F.C. Current forecast	1,065.800 1,065.800	09/11 09/11	02/18 02/18	Works were in good progress and were about 40% completed. Construction of box culvert, pump house, and underground storage tank were in full swing to meet the scheduled commissioning of Phase 1 in March 2015.	DSD
4169CD	Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East—main works	Approved by F.C. Current forecast	1,244.300 907.881	12/13 12/13	12/17 12/17	Works were about 10% completed. Installation of pipe piles on existing nullah walls and reprovisioning of an existing dry weather flow interceptor were in progress.	DSD
5018GB	Liangtang/Heung Yuen Wai Boundary Control Point and associated works—reprovisioning of boundary patrol road and associated security facilities	Approved by F.C. Current forecast	393.500 363.500	02/12 02/12	02/15 02/15	Works were about 85% completed. The works were in full swing. The advance section of patrol road (Portion B of 0.8km out of a total of 4.3km for the contract) interfaces with the Boundary Control Point (BCP) contracts was substantially completed and handed over to CEDD in end June 2014 as scheduled, followed by completion of Portion A of 2.0 km in end November 2014. The remaining section, Portion C of 1.5km, is anticipated to be completed by February 2015.	DSD

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5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works	Approved by F.C. Current forecast	16,253.200 24,973.100	12/12 04/13	06/18 12/18	The first, second and third contracts for the site formation and infrastructure works of the Boundary Control Point commenced in April, July and December 2013 respectively. As a result of not securing the Finance Committee's (FC) approval on increase in the Approved Project Estimate (APE) in the 2013/14 LegCo sessions, works under the remaining contracts cannot be awarded on schedule. The remaining contracts will only be awarded after FC's approval on the increase in the APE. We need to review the implementation programme and would strive to adhere to the target completion date of end 2018 as far as possible. The project estimate was reviewed and further revised mainly due to recent surge in construction prices, poor ground condition for tunneling works and tenderers' perception on higher risks associated with construction constraints, and needs to be reviewed following the project development.	CEDD
5729CL	Disposal of Contaminated Sediment – Dredging, Management and Capping of Sediment Disposal Facility at Sha Chau	Approved by F.C. Current forecast	770.900 453.126	06/09 06/09	07/16 12/23	<p>The first pit was filled up with contaminated mud in late August 2013. Contaminated mud disposal operation at East of Sha Chau (ESC) was suspended and shifted to the South of The Brothers (SB) facility from late August 2013 to late 2015.</p> <p>The project estimate was lower than the FC's approved project estimate because of lower tender prices of the works contract, and the sampling and testing contract. It was further revised due to the lower tender price of the second testing contract.</p> <p>The completion date would depend on the numbers of mud pits available for receiving sediment. The original completion date of July 2016 for the ESC facility was set in 2009 assuming that</p>	CEDD

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5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	Approved by F.C. Current forecast	617.700 469.134	08/12 08/12	12/16 12/16	<p>there would be only one facility at ESC for receiving contaminated sediment before mid 2016. In the light of the additional facility at SB available from August 2013 to 2015 under Project No. 5737CL and the updated mud disposal forecast, the completion date has been revised to December 2023.</p> <p>The first contaminated mud pit (CMP) was commissioned to receive contaminated mud in August 2013. The dredging of the second CMP was in progress.</p> <p>The project estimate was revised due to the lower tender price of the dredging works contract. It was further revised because of the lower tender prices of the testing contracts.</p>	CEDD
7167CD	Kai Tak development – reconstruction and upgrading of Kai Tak Nullah	Approved by F.C. Current forecast	2,488.200 2,488.200	01/13 01/13	04/18 04/18	Works commenced on 31 January 2013. Works were about 21% completed.	CEDD
7279RS	Cycle tracks connecting North West New Territories with North East New Territories – Tuen Mun to Sheung Shui (Stage 1)	Approved by F.C. Current forecast	295.400 295.400	09/13 11/13	2016 2016	Works commenced on 29 November 2013. Construction of hub structures, retaining walls and cycle track improvement works were in progress. Works were about 30% completed and on schedule.	CEDD

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7677CL	Wan Chai development phase II, engineering works	Approved by F.C. Current forecast	4,642.700 4,642.700	12/09 12/09	06/17 06/17	The construction works were about 53% completed as at end September 2014. Three on-going contracts were in progress and the contract for Central-Wan Chai Bypass over MTR Tsuen Wan Line was substantially completed in July 2013. CEDD continued close monitoring of the planning and developments of the Wan Chai areas with a view to determining how and when the remaining two works contracts for at-grade roads and pedestrian connections would be implemented.	CEDD
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	Approved by F.C. Current forecast	781.400 781.400	06/13 07/13	12/16 12/16	Works commenced on 31 July 2013 as more time was taken for tender assessment. Works were about 30% completed.	CEDD
7744CL	Formation, roads and drains in Area 54, Tuen Mun – phase 2 stage 1 works	Approved by F.C. Current forecast	325.200 325.200	10/11 09/11	04/15 03/15	Works were about 75% completed. Construction of road works, drainage works, waterworks, noise enclosure/barrier foundations and footbridge were in progress.	CEDD
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)	Approved by F.C. Current forecast	717.000 717.000	07/11 07/11	09/14 09/14	Works were substantially completed in September 2014.	CEDD
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	Approved by F.C. Current forecast	355.800 355.800	07/11 07/11	10/15 10/15	Works commenced on 14 July 2011 and were about 84% completed. Construction of road works, drainage works and sewage pumping station was in progress.	CEDD

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7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	Approved by F.C. Current forecast	2,255.300 2,255.300	07/13 07/13	06/17 06/17	Works commenced on 15 July 2013 and were about 22% completed.	CEDD
9043WS	Uprating of Wan Chai salt water supply system	Approved by F.C. Current forecast	271.100 271.100	11/09 08/10	12/14 10/16	<p>Design and Build type of contract was originally used for the mainlaying works. However, as no valid tenders were received, the exercise had to be cancelled. With Central Tender Board's approval, the conventional in-house design and site supervision approach was adopted for the re-tender. Contract of mainlaying works was awarded in January 2012 and the original completion date was in January 2016. Due to the inclement weather and site difficulties encountered for mainlaying in urban area, it is expected that the completion of the project will be deferred to October 2016. Mainlaying works were in progress and were about 40% completed.</p> <p>Construction works for the Bowen Drive salt water pumping station, Magazine Gap Road salt water service reservoir and associated works were substantially completed in October 2013.</p> <p>The mechanical and electrical works for the Bowen Drive salt water pumping station, Bowen Drive salt water service reservoir and Magazine Gap Road salt water service reservoir were substantially completed in July 2014.</p>	WSD

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9045WS	Salt water supply for Northwest New Territories – remaining works	Approved by F.C. Current forecast	808.400 808.400	05/09 05/09	12/14 12/14	Works were about 98% completed. Mainlaying and construction of the pumping station were in progress. Construction of the service reservoir was substantially completed. The design of the mechanical and electrical (M&E) works was completed. Installation of M&E equipment was completed.	WSD
9186WC	Replacement and rehabilitation of water mains, stage 3	Approved by F.C. Current forecast	5,550.000 5,550.000	08/08 09/08	12/13 06/15	Works were about 81% completed. Construction works for replacement and rehabilitation of water mains were in progress. Project completion is expected to be delayed due to the following reasons: (i) traffic constraints; (ii) works interface with other projects; and (iii) constraints under Noise Control Ordinance on night works.	WSD
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2	Approved by F.C. Current forecast	4,510.300 4,510.300	01/12 01/12	12/15 12/15	Works were about 49% completed. The works of seven contracts were in progress.	WSD
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1	Approved by F.C. Current forecast	6,262.400 6,262.400	03/11 03/11	12/15 12/15	Works were about 81% completed. The works of ten contracts were in progress.	WSD

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities – part 2 works	Approved by F.C. Current forecast	6,176.700 6,176.700	02/13 02/13	05/17 07/17	<p>Part 2 works were to be delivered under two separate contracts, a civil contract no. 4/WSD/11 and a design and build contract no. 15/WSD/10.</p> <p>For Contract No. 4/WSD/11, works were about 24% completed. Excavation for structure of the expansion of Butterfly Valley fresh water primary service reservoir, construction of retaining walls for the access road, construction of service reservoir base slab, construction of columns and laying of sub-soil drains were in progress. Mainlaying works at Prince Edward Road and Chak On Street were in progress.</p> <p>For Contract No. 15/WSD/10, works were about 30% completed. Design submission was in progress. Piling works for the Primary Biological Filter II Building was in progress. For the Dissolved Air Flootation II Building and the Secondary Rapid Gravity Filter II Building, excavation and erection of lateral support were underway upon completion of piling works. For the Ozone Generation Building, construction of base slab was in progress upon completion of piling and excavation works.</p>	WSD

Secretary for
Education

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
3349EP	A 30-classroom primary school at Site 1A-3, Kai Tak Development, Kowloon	Approved by F.C. Current forecast	312.400 312.400	11/13 11/13	09/15 09/15	Works were about 30% completed. Piling works were in progress.	ArchSD
3350EP	A 30-classroom primary school at Site 1A-4, Kai Tak Development, Kowloon	Approved by F.C. Current forecast	317.500 317.500	11/13 11/13	09/15 09/15	Works were about 30% completed. Piling works were in progress.	ArchSD

Secretary for
the Environment

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 – Yung Shue Wan sewerage, sewage treatment works and outfall	Approved by F.C. Current forecast	347.500 347.500	01/08 01/08	07/13 08/14	Works were substantially completed in August 2014.	DSD
4234DS	Outlying Islands sewerage, stage 1 phase 2 – Sok Kwu Wan sewage collection, treatment and disposal facilities	Approved by F.C. Current forecast	353.700 353.700	01/08 01/08	07/13 12/14	<p>The project was about 92% completed. Village sewer laying works were completed in September 2011. Construction of sewage treatment works was substantially completed with commissioning tests on-going.</p> <p>The project completion date was deferred due to inclement weather, additional slope stabilization works and more time required for the works to meet the requirement for validation of the performance of the membrane bioreactor process.</p>	DSD
4332DS	Lam Tsuen Valley sewerage, stage 2	Approved by F.C. Current forecast	588.300 588.300	11/12 10/12	12/16 12/16	The project was about 45% completed. Sewer laying works were progressing in 12 out of 13 villages. The overall works progress is slightly ahead of programme. However, in both Contract Nos. DC/2012/07 and DC/2012/08, some site areas were handed over to the Contractor in September 2014 but much later than planned and this might affect timely completion of the remaining works.	DSD
4397DS	Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2	Approved by F.C. Current forecast	340.200 340.200	12/13 12/13	07/18 07/18	Works were about 7% completed. Site clearance of the Works Area and construction of the Site Office were completed. The village sewerage works at Tai Shan and Ko Long in progress.	DSD

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
4341DS	Harbour Area Treatment Scheme, stage 2A – upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	Approved by F.C. Current forecast	7,913.400 7,913.400	06/10 08/10	12/14 06/15	<p>The project was about 65% completed. Construction of the main upgrading works for Stonecutters Island sewage treatment works (STW) and the preliminary treatment works (PTW) was in progress.</p> <p>At Stonecutters Island STW, the construction of Sludge Dewatering Facilities was completed and testing and commissioning was in progress.</p> <p>The works progress on the new Main Pumping Station and sedimentation tanks was on programme.</p> <p>For the effluent tunnel, the construction of tunnel lining work was in progress.</p> <p>For the design-build-operate contract, construction of two purposely built vessels and 400 sludge containers, and Interim Operation for sludge handling and disposal were in progress.</p> <p>For works at PTWs, the new treatment facilities (Fine Screen and Grit Trap at North Point were commissioned and the same at Central was partially completed and commissioned. At Wan Chai East PTW, the construction of the new Administration & Workshop Building was in progress.</p> <p>At Cyberport, Wah Fu, Aberdeen and Ap Lei Chau PTW, the new treatment facilities construction was in progress while the upgrading works at Sandy Bay PTW were completed. The main works under the project were expected to be completed in end 2014 for testing and commissioning until June 2015.</p>	DSD

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4348DS	North District and Tolo Harbour sewerage, sewage treatment and disposal – regional sewerage works, part 1 – sewerage upgrade	Approved by F.C. Current forecast	793.200 793.200	06/09 07/09	12/13 03/15	<p>The project was about 93% completed. The project was implemented under five contracts (1st & 2nd for civil engineering works and 3rd to 5th for electrical and mechanical (E&M) works): (a) 1st contract – construction of sewers in Tai Po and North District was substantially completed in June 2014; (b) 2nd contract – construction of the Chinese University sewage pumping station (CUSPS) and sewer laying works at Shatin were underway; and (c) 3rd, 4th and 5th contracts – contracts for supply and installation of E&M equipment for Shatin main sewage pumping station, CUSPS and Tai Yuen sewage pumping station commenced in March 2011, September 2011 and November 2011 respectively. Installation of E&M equipment was in progress.</p> <p>The anticipated project completion date was revised as more time was required for tender assessment of the 1st contract as well as resolving the interfacing issues with other projects. In addition, longer construction period was needed for electrical and mechanical installation works while maintaining the smooth operation of existing pumping stations, and remaining pump replacement works in dry season to suit operational need.</p>	DSD
4351DS	Harbour Area Treatment Scheme (HATS) Stage 2A – planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	Approved by F.C. Current forecast	105.600 105.600	07/07 08/07	08/10 06/15	<p>The planning and design tasks were about 98% completed. The completion date of this consultancy was revised to suit the programme of the last contract of HATS 2A project funded under 4341DS, which is now scheduled to complete in June 2015.</p>	DSD

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4365DS	Tolo Harbour sewerage of unsewered areas stage 1 phase 2C	Approved by F.C. Current forecast	381.400 381.400	01/09 02/09	12/12 12/14	<p>Works were about 91% completed. The works fronts in Ting Kok, San Tau Kok, Po Sam Pai, Lung Mei, Wong Chuk Tsuen and Tai Mei Tuk were in progress. Two batches of the remaining lands at Lung Mei, Wong Chuk Tsuen and Tai Mei Tuk were handed over by DLO/TP to DSD in December 2013 and March 2014 respectively. In addition, the last batch of lands at Lung Mei involving 10m of sewers is scheduled for handing over by DLO/TP to DSD in end November 2014.</p> <p>The project commencement date was deferred due to the extra time taken for resolving objections lodged against the sewerage schemes before inviting tender. The project completion date was deferred due to the late handover of sites as mentioned above, at San Tau Kok, Po Sam Pai, Lai Pek Shan San Tsuen, Lung Mei and Tai Mei Tuk by DLO/TP. In addition, some extra works at Lung Mei, Wong Chuk Tsuen and Tai Mei Tuk were to be executed under the Contract.</p>	DSD
4367DS	Upgrading of Central and East Kowloon sewerage – phase 1	Approved by F.C. Current forecast	304.700 304.700	01/09 01/09	06/12 12/16	<p>Works Contract DC/2008/08 under 4367DS was completed in July 2012 and its account would be finalized in December 2014. Part of the sewerage upgrading works along existing Kai Tak Nullah was entrusted for implementation together with the nullah decking/beautification project for completion by end 2016. In addition, sewerage upgrading works in Tsim Sha Tsui under phase 1 were entrusted to WSD. Due to traffic and site constraints, it is anticipated that some of those entrusted works would not be completed and had to be curtailed from WSD's contracts as those contracts will be expired by end of 2015. Subject to funding bidding for phase 3, the curtailed works will be entrusted to phase 3 for commencement around 2016.</p>	DSD

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4369DS	Harbour Area Treatment Scheme (HATS) Stage 2A – Construction of the Sewage Conveyance System and advance works for upgrading of Stonecutters Island Sewage Treatment Works	Approved by F.C. Current forecast	9,286.500 9,286.500	07/09 07/09	09/14 12/14	<p>Works were 92% completed. Excavation for all tunnels under Contracts No. DC/2007/23 and DC/2007/24 was completed with remaining lining works and shaft works on-going.</p> <p>For Contract DC/2008/09 on the HDD tunnel between Ap Lei Chau and Aberdeen, works were completed in May 2014.</p> <p>For Contract DC/2009/05 on the diaphragm and interconnecting tunnel at Stonecutters Island Sewage Treatment Works, works were completed on 6 July 2012. For Contract DE/2009/02 on the covers and deodourization units, works were completed on 8 September 2012.</p>	DSD
4371DS	Sewerage in western Tuen Mun	Approved by F.C. Current forecast	1,340.000 1,237.663	12/09 12/09	06/14 12/15	<p>Works were about 97% completed. Box culvert construction along Lung Mun Road was completed; pipe jacking works using TBM for gravity sewer and rising main were completed; and except one manhole at Ming Kum Road, all manholes construction were completed. Road reinstatement works were in progress.</p> <p>The overall completion date of the project was delayed by 18 months because of the extra time taken for resolving interface issues with projects of other department which necessitated a change in design for the works at Lung Mun Road (part of the trunk sewer originally planned to construct under DC/2009/11 was arranged for construction under DC/2010/01)</p>	DSD

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4373DS	Lam Tsuen Valley sewerage, stage 1	Approved by F.C. Current forecast	274.400 274.400	11/11 10/11	08/15 11/15	<p>The change in project estimate is owing to lower values of the civil works packages and project risk reduction after the award of all the contract packages such that part of the project contingency could be released in the latest forecast.</p> <p>Works were about 70% completed. Sewer laying works and construction of sewage pumping stations were in progress. The overall works progress was satisfactory.</p> <p>As the handover dates of 5 out of 14 villages were delayed, the overall completion date of the project would be delayed by 3 months.</p>	DSD
4375DS	Sewerage in Ping Kong, Fu Tei Pai and Tai Wo	Approved by F.C. Current forecast	226.800 226.800	12/11 11/11	11/15 11/15	<p>Works were about 65% completed. Electrical and mechanical works for the sewage pumping station in Ping Kong and the construction of superstructure for the sewage pumping station in Tai Wo were in progress.</p>	DSD
4376DS	Trunk sewerage at Lau Fau Shan	Approved by F.C. Current forecast	196.300 196.300	09/11 10/11	12/15 10/15	<p>Works were about 79% completed and the overall progress was slightly ahead of programme. Civil works at Lau Fau Shan sewage pumping station were completed and E&M installation works were in progress. Commissioning test of the sewage pumping station would be carried out in December 2014.</p> <p>Sewerage works at Lau Fau Shan Road were completed while Deep Bay Road and Tin Wah Road were in progress.</p>	DSD

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4377DS	Upgrading of Central and East Kowloon sewerage—phase 2	Approved by F.C. Current forecast	503.000 503.000	07/11 06/11	12/15 12/15	Works were about 72% completed. Liaisons with public and concerned parties, ground investigations, CCTV survey on existing sewers, trench excavation works as well as pipe-jacking and heading works for sewer laying works were in progress.	DSD
4378DS	North District sewerage, stage 2 part 2A – Pak Hok Lam trunk sewer and Sha Tau Kok village sewerage	Approved by F.C. Current forecast	272.100 272.100	10/11 01/12	12/15 08/16	Works were about 44% completed. Trunk sewer construction on Sha Tau Kok Road, village sewerage and sub-structure for the sewage pumping station were in progress. Some advance ground investigation works commenced by our term contractor in January 2012. The main contract commenced in June 2012 due to the retender of civil works contract (DC/2012/09) on 30 March 2012. As a result of the delay in the commencement of the main contract, the overall completion date of the project was delayed by 8 months.	DSD
4382DS	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town	Approved by F.C. Current forecast	359.000 359.000	01/13 01/13	01/17 01/17	Works were about 21% completed. Sewerage works at Pak Kong, Tai Shui Tseng, Sha Kok Mei, Kap Pin Long, Clear Water Bay Road and the area in vicinity of Fei Ngo Shan Road were in progress.	DSD
4386DS	Village sewerage in Kau Lung Hang San Wai, Kau Lung Hang Lo Wai and Tai Hang, and southern trunk sewer between Wai Tau Tsuen and Nam Wa Po	Approved by F.C. Current forecast	316.800 316.800	06/12 06/12	12/16 09/17	Works were about 27% completed. Sewer laying works were in progress. Handover of private lands in Kau Lung Hang San Wai & Lo Wai for sewerage works would be further deferred to January 2015. The deferred handing over date had adversely affected the works progress.	DSD

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4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1	Approved by F.C. Current forecast	364.700 364.700	07/13 07/13	09/17 09/17	Works were about 16% completed. Sewer laying works were in progress and on schedule.	DSD
4396DS	Sewerage in Nam Wa Po and Wai Tau Tsuen	Approved by F.C. Current forecast	319.100 319.100	07/13 07/13	09/17 09/17	Works were about 12% completed. Sewer laying works in Nam Wa Po and Wai Tau were in progress. Piling works for the sewage pumping station in Nam Wa Po were substantially completed.	
5045CG	District Cooling System at the Kai Tak Development	Approved by F.C. Current forecast	3,145.900 (Phases I, II and III (Package A) 4,945.500 (total project estimate, including Phase III (remaining))	04/10 02/11	12/22 12/22	The District Cooling System (DCS) Phase I and II works were completed. The pipe laying works and electrical and mechanical installation of the DCS Phase III (Package A) were about 41% and 52% completed.	EMSD
5233DS	Sludge Treatment Facilities	Approved by F.C. Current forecast	5,154.400 5,154.400	02/10 10/10	12/16 11/15	Design and construction of the Sludge Treatment Facilities (STF) commenced in October 2010. Construction of the structures for the main facilities and the process plant equipment installation were substantially completed. Road works, landscaping works, fitting-out works and process plant insulation were in progress. Testing of incineration plant, power generation plant, water treatment plant, deodorization plant and weighbridge for Plant A have mostly been completed. Testing of the first and second incineration trains with sludge has commenced in June and July 2014 respectively.	EPD

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						<p>Contract for the design-build-operate of the STF was awarded in September 2010. The start date for commencement of works was deferred to October 2010 as more time was required for tendering and the subsequent tender assessment.</p> <p>The November 2015 project completion date reflected the contractor's programme of works to complete phase 2 of the works at an earlier date.</p>	

Secretary for
Financial Services and
the Treasury

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3068GI	Relocation of the printing workshop of Government Logistics	Approved by F.C. Current forecast	365.100 365.100	11/13 11/13	08/15 08/15	Works were about 50% completed. Internal finishing and building services works were in progress.	ArchSD
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	Approved by F.C. Current forecast	2,645.100 2,645.100	01/12 01/12	12/14 04/15	Works were about 75% completed. Superstructure construction was completed. Building services works, curtain wall installation and internal finishing works were in progress. Project completion date was revised to April 2015 taking into consideration of extension of time claim for inclement weather.	ArchSD

Secretary for
Food and Health

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
3013NT	Conversion of aqua privies into flushing toilets – phase 7	Approved by F.C. Current forecast	383.300 383.300	02/11 02/11	12/13 12/14	Works were about 98% completed. Project completion date was revised to Q4 of 2014 due to late availability of sites for three aqua privies.	ArchSD
3016NB	Reprovisioning of Cape Collinson Crematorium	Approved by F.C. Current forecast	696.300 696.300	07/10 06/10	12/14 11/15	<p>Works were about 78% completed.</p> <p>Phase 1 works were formally handed over to FEHD for full operation in January 2013.</p> <p>Phase 2 works commenced in March 2013. Construction of superstructure for part of the building up to M/F and excavation works for remaining part of the building was in progress.</p> <p>Project completion date was revised to reflect the deferment of Phase 2 works commencement as longer time was required for the testing and commissioning of Phase 1 cremators to cater for EPD requirements and Environment Permit conditions.</p>	ArchSD

Secretary for
Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	Approved by F.C. Current forecast	704.100 704.100	07/10 07/10	06/13 12/15	Works were about 28% completed. Superstructure construction was in progress. Project completion date was revised to December 2015 because of the delay in foundation works due to unforeseen difficulty in underground condition with marble cavities underneath and inclement weather.	ArchSD
3050RG	District Open Space, sports centre and library in Area 74, Tseung Kwan O	Approved by F.C. Current forecast	749.200 749.200	10/11 09/11	10/14 08/14	Works were substantially completed in August 2014.	ArchSD
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	Approved by F.C. Current forecast	1,323.800 1,323.800	12/09 11/09	12/14 12/14	Works were about 93% completed. Formation of soccer pitches, external works, finishing works and slope upgrading works were in progress.	ArchSD
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	Approved by F.C. Current forecast	1,084.000 1,084.000	12/12 12/12	02/16 02/16	Works were about 29% completed. Pile cap construction was completed and substructure works were in progress.	ArchSD

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	Approved by F.C. Current forecast	1,197.700 1,197.700	08/09 08/09	12/14 07/15	<p>Works were about 97% completed. Construction of remaining facilities and improvement works were in progress.</p> <p>Project completion date was revised to July 2015 because of the deferred completion of the new swimming pool complex due to unforeseen underground condition during foundation works and inclement weather, and the late availability of site for part of the remaining facilities to suit the operation schedule of the existing swimming pool.</p>	ArchSD
3269RS	Sports Centre in Area 4, Tsing Yi	Approved by F.C. Current forecast	774.800 774.800	11/13 11/13	01/17 01/17	Works were about 9% completed. Superstructure construction and underground services were in progress.	ArchSD
3439RO	Kwun Tong Promenade (stage 2)	Approved by F.C. Current forecast	250.700 250.700	01/13 02/13	12/14 12/14	<p>Works were about 85% completed. Building services and external works were in progress.</p> <p>Project commencement was deferred due to unforeseen complication in site possession arrangement. The delay was absorbed into project programme and the original project completion date could still be achieved.</p>	ArchSD

Judiciary
Administration

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
3031LJ	West Kowloon Law Courts Building	Approved by F.C. Current forecast	2,723.100 2,723.100	04/12 04/12	12/15 12/15	Works were about 24% completed. Superstructure construction was in progress.	ArchSD
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	Approved by F.C. Current forecast	463.600 463.600	05/13 05/13	03/15 03/15	Works were about 42% completed. Structural repairing works, internal partition wall erection and finishing works were in progress.	ArchSD

Department of
Justice

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices	Approved by F.C. Current forecast	796.000 796.000	Q2/13 04/13	Q1/15 Q1/15	Works were about 32% completed. Block wall construction and building services works were in progress.	ArchSD

Secretary for
Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	Approved by F.C. Current forecast	285.000 285.000	Q1/12 02/12	Q3/15 Q3/15	Works for Section 3B, which were entrusted to DSD, were about 90% completed. Footing construction, and steel post and fence erection works were in progress. Works for Section 3A & 3C by ArchSD were about 75% completed. Footing construction, and steel post and fence erection works were in progress.	ArchSD
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	Approved by F.C. Current forecast	413.400 413.400	12/12 12/12	12/14 12/14	Works were about 52% completed. Superstructure construction was in progress.	ArchSD
3076LC	Redevelopment of Tai Lam Centre for Women	Approved by F.C. Current forecast	946.600 946.600	08/12 08/12	11/16 11/16	Overall works were about 32% completed. Superstructure construction of the Complex Block and slope works were Building services and internal fitting-out works of the Complex Block were in progress.	ArchSD
3173BF	Redevelopment of Fire Services Training School	Approved by F.C. Current forecast	3,562.500 3,562.500	08/12 08/12	10/15 10/15	Works were about 44% completed. Superstructure construction was in progress. Wet trades for individual buildings commenced.	ArchSD

Secretary for
Transport and Housing

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
3277LP	Reprovisioning of Yau Ma Tei Police Station	Approved by F.C. Current forecast	982.900 982.900	06/13 06/13	Q1/16 Q1/16	Works were about 20% completed. Superstructure construction was in progress.	ArchSD
5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	Approved by F.C. Current forecast	488.200 488.200	10/13 08/13	02/16 12/15	The dredging works at the Western Fairway and Kwai Tsing Container Basin commenced on 23 April 2014 and 10 August 2014 respectively.	CEDD
6051TR	Shatin to Central Link - design and site investigation	Approved by F.C. Current forecast	2,407.500 2,407.500	08/08 11/08	12/10 12/14 (Subject to review)	<p>Planning and design were about 96% completed. The design work continued.</p> <p>It took longer-than-expected time to finalise the entrustment agreement, resulting in deferral of the works start date. For the completion dates, having started the design works and extensive local consultation work in end 2008, the design programme has been under regular review taking into account the suggestions and requests raised by stakeholders and the interface with other infrastructure projects. The latest programme was to complete the design works in phases with full completion in December 2014. However, some of the design works was still under public consultation. The completion date is subject to review.</p>	HyD
6052TR	Hong Kong Section of Guangzhou- Shenzhen -Hong Kong Express Rail Link - Design and Site Investigation	Approved by F.C. Current forecast	2,782.600 2,782.600	06/08 07/08	09/10 2015	Planning and design were substantially completed. MTRCL were liaising with the Mainland side on the implementation details regarding the interoperability between HK Section and Mainland Section.	HyD

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
6053TR	Hong Kong section of Guangzhou - Shenzhen - Hong Kong Express Rail Link - construction of railway works	Approved by F.C. Current forecast	55,017.500 55,017.500 (Subject to review)	12/09 01/10	12/15 2017 (Subject to review)	Works were about 73% completed. Civil, electrical and mechanical works at West Kowloon Terminus, tunnels, ventilation buildings, Shek Kong Stabling Sidings and Emergency Rescue Siding were in progress. Based on the latest assessment by MTRCL, the XRL is targeted for commissioning in 2017. The Government is reviewing MTRCL's assessment. MTRCL have notified HyD their latest estimate of cost to complete for XRL is about \$71.5 billion. The Government is reviewing MTRCL's estimate.	HyD
6055TR	West Island Line - essential public infrastructure works	Approved by F.C. Current forecast	103.600 80.190	03/10 06/10	09/14 12/14 (Subject to review)	Works were about 81% completed. The Pedestrian Links at Sands Street were commissioned on 27 December 2012. Construction of canopy and other at-grade facilities within the proposed GMB boarding alighting areas at Kennedy Town Station was nearing completion. Architectural Builders' Works and Finishes (ABWF) works for the steel footbridge across Pok Fu Lam Road linking the HKU Station Entrance C1 and the HKU Centennial Campus was in progress. The forecast project estimate had been reduced due to lower tender prices of the contracts as a result of the keen competition under prevailing market conditions and based on MTRCL's current estimate. The project completion date was deferred to December 2014 to tie-in with the opening of West Island Line.	HyD

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
6056TR	South Island Line (East) – essential public infrastructure works	Approved by F.C. Current forecast	927.000 927.000	05/11 05/11	07/15 07/15 (Subject to review)	Works were about 82% completed. Works in progress include widening of Heung Yip Road and associated improvement works, deck construction of the footbridges connecting to Heung Yip Road and Wong Chuk Hang Road, staircases and lift cabin installation for the footbridge connecting to Ap Lei Chau Estate garden, construction of public transport interchange underneath Wong Chuk Hang Station, road improvement works at Tong Bin Lane, pedestrian link between Nam Long Shan Road and Kwun Hoi Path and slip road at Ap Lei Chau Drive.	HyD
6057TR	Hong Kong section of Guangzhou - Shenzhen - Hong Kong Express Rail Link - construction of non-railway works	Approved by F.C. Current forecast	11,800.000 11,800.000 (Subject to review)	12/09 01/10	12/15 2017 (Subject to review)	Works were about 57% completed. Construction of enabling works, essential public works and reprovisioning, remedial and improvement works were in progress. Based on the latest assessment by MTRCL, the XRL is targeted for commissioning in 2017. The Government is reviewing MTRCL's assessment. MTRCL have notified HyD their latest estimate of cost to complete for XRL is about \$71.5 billion. The Government is reviewing MRTCL's estimate.	HyD
6060TR	Kwun Tong Line Extension – essential public infrastructure works	Approved by F.C. Current forecast	826.900 698.950	06/11 06/11	04/15 04/15 (Subject to review)	Works were about 62% completed. Works in progress include piling work for subways and excavation for lift shafts at Chung Hau Street and Fat Kwong Street, deck and retaining wall construction at Public Transport Facility (PTF), footbridge construction at Chung Yee Street, Hau Man Street and Chatham Road North, lift tower construction at Oi Man Estate and lift foundation and deck construction at Sheung Lok Street.	HyD

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
6061TR	Shatin to Central Link – construction of railway works – remaining works	Approved by F.C. Current forecast	65,433.300 65,433.300	mid 2012 08/12	12/20 12/20 (Subject to review)	Works were about 19% completed. Due to various construction difficulties encountered, the construction progress was lagging behind the target programme, in particular, the tunneling works between To Kwa Wan Station and Ma Tau Wai Station would be delayed by 11-month due to the archaeological works as estimated by MTRCL. Superstructure works for Hin Keng Station and tunneling works at Hin Keng were in progress. Construction of diaphragm wall at Diamond Hill was substantially completed. Excavation works at Diamond Hill site and Kai Tak Station continued. TBM excavation at Diamond Hill and Kai Tak were underway. Diaphragm wall construction for the proposed Ma Tau Wai Station along Ma Tau Wai Road was on-going. At Hung Hom, temporary traffic management scheme at Chatham Road North was being implemented for pipe piling works. Diaphragm wall construction and underpinning works under the podium at Hung Hom Station was in progress.	HyD
6062TR	Shatin to Central Link – construction of non-railway works – remaining works	Approved by F.C. Current forecast	5,983.100 5,983.100	mid 2012 07/12	12/20 12/20 (Subject to review)	Works were about 25% completed. Due to various construction difficulties encountered for the railway works under Project No. 6061TR, the construction progress was lagging behind the target programme. The reprovisioning works at On Muk Street was substantially completed. Piling works for the construction of public transport terminus at Wong Tai Sin Road was in progress. For Tsz Wan Shan Pedestrian Links, temporary traffic management schemes were being implemented for the construction of lift towers and footbridges. For the Wan Chai Swimming Pool and Sports Centre, the superstructure works were in progress.	HyD

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
6063TR	Shatin to Central Link – construction of railway works – advance works	Approved by F.C. Current forecast	6,254.900 6,254.900	12/11 12/11	12/15 12/15 (Subject to review)	Works were about 69% completed. Construction of Ho Man Tin Station was in progress. At Admiralty Station, rock excavation in station box, Island Line underpinning works, excavation and support works on the northbound and southbound SCL overrun tunnels were in progress. At Hong Kong Park Ventilation Building, construction of shaft structure was in progress.	HyD
6064TR	Shatin to Central Link – construction of non-railway works – advance works	Approved by F.C. Current forecast	1,448.200 1,448.200	12/11 12/11	12/15 12/15 (Subject to review)	Works were about 51% completed. The new Mail Centre had been completed and handed over to Hongkong Post for operation. Part of the landscape deck structure at Harcourt Garden had been cast. The reprovisioning works of LCSD transformer room at Hong Kong Park was completed.	HyD
6076TI	Bus-Bus Interchanges on Tuen Mun Road	Approved by F.C. Current forecast	205.300 205.300	04/10 07/10	12/14 12/15	The Kowloon bound and Tuen Mun bound of Bus-Bus Interchange (BBI) were opened to the public on 26 December 2012 and 27 July 2013 respectively. For the permanent toilets, FEHD was following up with DLO/TM and GPA on the land allocation application and the plot ratio requirements. The construction works were scheduled to commence in early 2015 for completion by late 2015 after resolution of the land and plot ratio issues. The project completion was deferred as longer time was required by FEHD and ArchSD to clear the above land-related issues and to finalize the design of the permanent toilets.	HyD

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways—design works and phase 1 construction works	Approved by F.C. Current forecast	292.100 292.100	08/11 08/11	12/15 12/15	<p>Project No. 6167TB covers phase 1 construction works for 10 structures and design works for technically feasible structures which currently consist of 148 items.</p> <p>Phase 1 construction works commenced in stages from December 2011 for progressive completion from 2014 to 2015. Works were about 68% completed.</p> <p>The design works commenced in stages from August 2011 for progressive completion from 2013 to 2015.</p> <p>The design works were about 72% completed.</p>	HyD
6579TH	Central-Wan Chai Bypass & Island Eastern Corridor Link	Approved by F.C. Current forecast	36,038.900 36,038.900	end 2009 07/09	2017 2017 ¹	<p>Works were about 43% completed.</p> <p>The increase in APE was approved by F.C. on 24 January 2014.</p>	HyD
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—Stage 2	Approved by F.C. Current forecast	4,320.00 4,320.00	07/13 07/13	2018 2018 ²	<p>The project comprises two construction contracts. Works for Contract No. HY/2012/06 were about 12% completed. Pre-drilling and piling works for noise barrier/bridge foundation continued.</p>	HyD

¹ The Highways Department has been endeavouring to commission the Central-Wan Chai Bypass and Island Eastern Corridor Link (CWB) in 2017 as originally scheduled. In view of the many challenges and uncertainties ahead which may lead to works delay, the Highways Department will continue to work with its consulting engineers and resident site staff in closely monitoring the works progress and strive to adopt appropriate measures to expedite the works with a view to commissioning the CWB as early as possible.

² By the time this Quarterly Report on Public Works Programme (July to September 2014) is published, the works of the project are currently anticipated for completion in 2019 due to the longer-than-expected time required for land resumption and clearance.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
6746TH	Reconstruction and Improvement of Tuen Mun Road	Approved by F.C. Current forecast	6,804.300 6,804.300	10/08 10/08	09/14 12/14	Works for the portion entrusted to CEDD for implementation under Contract No. CV/2012/09 were about 10% completed. Foundation works for noise barriers and watermain diversion were in progress. Works were about 92% completed. Slope works, road reconstruction works and construction works of retaining walls, reinforced earth walls and noise barriers/enclosure, and installation of CCTV and FVMs were in progress.	HyD
6798TH	Improvement to Pok Oi Interchange	Approved by F.C. Current forecast	264.800 264.800	Q3 2012 11/12	mid 2015 Q1/16	Works were about 44% completed. Construction of the flyover at Pok Oi Interchange and slip roads along Yuen Long Highway (both Kowloon and Tuen Mun bound) were in progress.	HyD
6844TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Link Road	Approved by F.C. Current forecast	25,047.200 25,047.200	mid 2012 05/12	end 2016 Under review ³	The works are being implemented under two design and build contracts and were about 39% completed. Works in progress include reclamation, stone column installation, seawalls, tunnels construction, production of precast bridge segments, construction of piles, pile caps and piers for the viaducts. Deck segments erection for both marine viaduct and land viaduct has commenced.	HyD

³ By the time this Quarterly Report on Public Works Programme (July to September 2014) is published, the project completion date is being reviewed taking into account the works schedule and progress of the Hong Kong-Zhuhai-Macao Bridge Main Bridge as well as the related projects of the three sides.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
6845TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures	Approved by F.C. Current forecast	30,433.900 30,433.900 ⁴	end 2011 11/11	end 2016 Under review ³	<p>The reclamation works contract no. HY/2010/02 (one of the construction contracts of this project) commenced on 30 November 2011 and was about 63% completed. Seawall construction and reclamation filling were in progress.</p> <p>The part of works at the Airport Island entrusted to the Hong Kong-Zhuhai-Macao Bridge Hong Kong Link Road Project commenced in May 2012. The Traffic Control and Surveillance System works (Contract No. HY/2013/05) for Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities and Hong Kong Link Road, and Tuen Mun-Chek Lap Kok Link Southern Connection commenced on 17 January 2014. The works contract for Passenger Clearance Building (Contract No. HY/2013/01) commenced on 25 April 2014. The works contract for Infrastructure Works Stage I (Western Portion) (Contract No. HY/2013/02) commenced on 25 July 2014.</p>	HyD
6846TH	Tuen Mun—Chek Lap Kok Link—detailed design, site investigation and advance works	Approved by F.C. Current forecast	1,909.600 1,909.600	end 2011 11/11	early 2016 02/16	<p>The southern landfall reclamation is entrusted to the reclamation works Contract No. HY/2010/02, which commenced on 30 November 2011 and was about 63% completed. Seawall construction and reclamation filling were in progress. The ground investigation contract commenced on 28 May 2012 and was substantially completed on 30 November 2013.</p>	HyD

⁴ By the time this Quarterly Report on Public Works Programme (July to September 2014) is published, the Government is seeking approval from the Legislative Council in the 2014-15 legislative session to increase the APE by \$5,461.1 million from \$30,433.9 million to \$35,895.0 million in money-of-the-day prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date	Works Dept
6857TH	Tuen Mun—Chek Lap Kok Link—construction works	Approved by F.C. Current forecast	44,798.400 44,798.400	06/13 06/13	end 2018 end 2018	The first three contracts commenced on 22 June 2013, 5 August 2013 and 21 July 2014, and their works were about 13%, 10% and 2% completed respectively. The two remaining contracts will be tendered in 2015. Reclamation works, site formation and preparation works for tunnel construction at Northern Connection, and viaduct construction at Southern Connection were in progress.	HyD
B566CL	Development at Anderson Road	Approved by F.C. Current forecast	3,467.200 3,259.019	01/08 01/08	12/14 05/16	<p>As at end September 2014, works were about 88% completed. Excavation and construction works of earth retaining structures, highway structures and drainage were in progress.</p> <p>The latest project estimate had been revised to take into account of lower tender price, the latest price fluctuations and the latest arrangement for disposal of excavated materials to Anderson Road Quarry.</p> <p>The forecast completion date has been revised largely to cater for the construction of a new footbridge with a view to improving the pedestrian connectivity of the proposed development at Anderson Road.</p> <p>The above additional works will not affect the scheduled population intake of the proposed housing development at Anderson Road.</p>	CEDD

Appendix

A. Projects which were completed in the quarter ending June 2014 and have been excluded from this report:

	Item	Title
1	4236DS	Tai Po Sewage Treatment Works, stage 5 phase 2B
2	4329DS	Upgrading of Pillar Point Sewage Treatment Works
3	4363DS	Provision of interception facilities at Jordan Valley box culvert
4	6058TR	Shatin to Central Link – construction of railway works – protection works
5	6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang
6	9049WS	Salt water supply for Northwest New Territories – Stage 1

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B. Projects which were completed in the quarter ending September 2014 and will be excluded from the next report onwards:

	Item	Title
1	7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)
2	4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 – Yung Shue Wan sewerage, sewage treatment works and outfall
3	3050RG	District Open Space, sports centre and library in Area 74, Tseung Kwan O

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	Closed circuit television
CEDD	Civil Engineering and Development Department
DC	District Council
DIA	Drainage Impact Assessment
DSD	Drainage Services Department
E&M	Electrical and Mechanical
EMSD	Electrical and Mechanical Services Department
EIA	Environmental Impact Assessment
FAT	Factory Acceptance Tests
FC	Finance Committee
FEHD	Food and Environmental Hygiene Department
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
LED	Light Emitting Diode
MTRCL	MTR Corporation Ltd.
PTI	Public Transport Interchange
PWSC	Public Works Subcommittee
STW	Sewage Treatment Works
TBM	Tunnel Boring Machine
TIA	Traffic Impact Assessment
UV	Ultra-violet
WSD	Water Supplies Department