

Quarterly Report
on
Public Works Programme
for
April – June 2018

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) provides information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending March 2018, there was no completed project. In the quarter ending June 2018, six projects were completed. These projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

Development Bureau
The Government of the
Hong Kong Special Administrative Region
December 2018

Secretary for Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works – construction of boundary control point buildings and associated facilities	Approved by F.C. Current forecast	8,811.900 8,811.900	early 2015 07/15	late 2018 late 2018	Works were about 72% completed. Superstructure construction, internal fitting-out and building services works were in progress.
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	Approved by F.C. Current forecast	823.400 823.400	mid 2015 08/15	mid 2019 mid 2019	Works were about 95% completed. Construction of the New Territories West Regional Office Building in Tin Shui Wai was substantially completed in February 2018. Works order for demolition of the existing Water Supplies Department facilities in Mong Kok commenced in May 2018. Site preparatory works were in progress.
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	Approved by F.C. Current forecast	2,862.700 2,862.700	Q1/18 03/18	Q1/23 Q1/23	Works were about 2% completed. Site preparatory and site formation works were in progress.
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	Approved by F.C. Current forecast	382.200 382.200	Q2/18 03/18	Q2/21 Q2/21	Works commenced on 5 March 2018. Tree transplanting preparatory works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4140CD	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road – remaining works	Approved by F.C. Current forecast	1,602.00 1,602.00	10/11 10/11	05/17 06/18	Works were substantially completed.
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works	Approved by F.C. Approved by F.C. (Increase in APE) Current forecast	16,253.200 24,973.100 24,973.100	12/12 04/13 04/13	06/18 12/18 12/18	<p>We could not secure the F.C.'s approval to increase the Approved Project Estimate (APE) in the 2013/14 LegCo session as originally envisaged. The award of a major remaining Contract 6 under the project was therefore withheld. After the F.C. approved the increase in the APE on 5 June 2015, we had immediately awarded this time critical contract on 12 June 2015. In addition, two remaining contracts on the cross boundary bridges and the traffic control and surveillance system commenced on 11 December 2015 and 27 April 2016 respectively.</p> <p>The Boundary Control Point (BCP) site formation works under Contract 5 have already been completed, while the works for the BCP connecting road from Fanling Highway to the BCP under Contracts 2, 3, 4, 6 and 7 were in full swing. The progress of all the works has generally been satisfactory, with those critical works under Contract 2 and Contract 4 being closely monitored. We would strive to complete the project by end 2018 as far as possible.</p>
5729CL	Disposal of Contaminated Sediment – Dredging,	Approved by F.C. Current forecast	770.900 452.040	06/09 06/09	07/16 12/29	The sediment disposal facility to the East of Sha Chau (ESC) comprises 4 contaminated mud pits (CMPs). The 1 st CMP was

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
	Management and Capping of Sediment Disposal Facility at Sha Chau					<p>exhausted in late August 2013. The disposal of contaminated sediment was then switched to a time-limited disposal facility to the South of the Brothers (SB), which comprises two CMPs and is under Project No. 5737CL. Following the depletion of the disposal facility to the SB on 22 March 2016, the 2nd pit to the ESC had been put into operation at the same time. With the use of non-dredged seawall construction methods in reclamation projects, the disposal demand of contaminated sediment had dropped recently and the lifespan of the mud pits to the ESC had been prolonged accordingly. Based on the latest estimate, it was anticipated that the remaining disposal facility to the ESC would be exhausted by 2027 and the subsequent capping would be completed by 2029.</p> <p>The project estimate was lower than the F.C.'s approved project estimate because of lower tender prices of the works contract, and the sampling and testing contracts.</p> <p>The original completion date of July 2016 for the ESC facility was set in 2009 without the knowledge of the time-limited facility to the SB.</p>
7167CD	Kai Tak development – reconstruction and upgrading of Kai Tak Nullah	Approved by F.C. Current forecast	2,488.200 2,438.200	01/13 01/13	04/18 04/18	Works were substantially completed. The project estimate was revised taking into account the reduction in contingency.
7259RS	Cycle tracks connecting North West New	Approved by F.C. Current forecast	890.900 890.900	mid 2016 06/16	early 2020 03/20	Site formation, subway, retaining walls and toilet construction works were in progress. Works were about 54% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7677CL	Territories with North East New Territories – Tuen Mun to Sheung Shui section (Remaining) Wan Chai development phase II, engineering works	Approved by F.C. Current forecast	4,642.700 4,642.700	12/09 12/09	06/17 06/22	<p>Four of the six works contracts have commenced and the construction works were about 95.6% completed as at end June 2018. The contract for constructing Central-Wan Chai Bypass (CWB) tunnel structures over the existing MTR Tsuen Wan Line tunnel was completed in July 2013. The contract for construction of CWB underneath the Hong Kong Convention and Exhibition Centre was substantially completed in May 2016.</p> <p>Part of the road works under the project was entrusted to HyD for completion under the Shatin to Central Link (SCL) project. Relevant road works could only be completed in mid-2021 after completion of the SCL railway works within the same sites.</p> <p>The construction of pedestrian connections and associated road works under the remaining two works contracts would be implemented along with the future development of the Wan Chai North waterfront, the implementation plan of which is being studied under the ongoing Urban Design Study for the Wan Chai North and North Point Harbourfront Areas (UDS). The estimated completion date of June 2022 would be reviewed having regard to the outcome of the UDS.</p>
7711CL	Kai Tak development – infrastructure work for	Approved by F.C. Current forecast	5,757.100 5,106.720	Q4/15 11/15	2019 12/19	Works were about 58% completed. The project estimate was revised due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7748CL	developments at the southern part of the former runway Development of Lok Ma Chau Loop – land decontamination and advance engineering works	Approved by F.C. Current forecast	517.600 405.517	mid 2018 06/18	end 2021 end 2021	The works contract commenced on 22 June 2018 for completion by end 2021. The project estimate is reduced due to lower-than-expected tender price received.
7756CL	Ma On Shan development – roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	Approved by F.C. Current forecast	252.800 208.348	06/15 07/15	12/17 06/18	The works contract commenced on 24 July 2015. Due to the extra time taken in assessment of tenders received, the commencement and target completion of the works were deferred for about 1 month to July 2015 and January 2018 respectively. Due to the progress of drainage works at Wu Kai Sha Road affected by uncharted underground utilities, the completion date of the works was extended to June 2018. The project estimate is lower than the F.C. approved estimate because of lower tender prices of the works contract.
7823CL	Development of Lok Ma Chau Loop – Main Works Package 1 – detailed design and site investigation	Approved by F.C. Current forecast	268.300 268.300	mid 2018 mid 2018	early 2023 early 2023	The consultancy agreement is scheduled for commencement in September 2018 with the detailed design and site investigation to be completed by early 2023.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7761CL	Kai Tak development – stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	Approved by F.C. Current forecast	2,255.300 1,848.110	07/13 07/13	06/17 end 2018	Works were about 97.5% completed. The project estimate was revised taking into account the reduction in contingency. All the development sites served by this project were handed over to the Lands Department through provision of temporary construction access. Stage 3A infrastructure was substantially completed in June 2017. Owing to the unsatisfactory progress of Stage 4 works, the anticipated completion date was further revised to end 2018.
7814CL	Tung Chung New Town Extension – Reclamation and Advance Works	Approved by F.C. Current forecast	20,210.000 20,210.000	end 2017 end 2017	end 2023 end 2023	Environmental baseline monitoring was completed in May 2018 and implementation of environmental precautionary measures such as the installation of silt curtains commenced on 4 June 2018 before removing the armour rock and placing geotextile. EPD has approved the commencement of filling works of the reclamation in mid July 2018. Works were about 4% completed.
7818CL	Development of Anderson Road Quarry site – road improvement and infrastructure works	Approved by F.C. Current forecast	2,654.400 2,654.400	early 2018 05/18	end 2023 end 2023	The first works contract commenced in May 2018. Preparation works for the road improvement works were in progress.
7788CL	Formation, roads and drains in Area 54, Tuen Mun – phase 1 stage 1 works	Approved by F.C. Current forecast	493.400 493.400	2015 11/15	2019 11/19	Works commenced in November 2015 and were about 80% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7789CL	Formation, roads and drains in Area 54, Tuen Mun – phase 2 stages 3 and 4A works	Approved by F.C. Current forecast	553.100 553.100	2015 11/15	2019 11/19	Works commenced in November 2015 and were about 80% completed.
7797CL	Kai Tak development – stages 3B and 5A infrastructure works at former north apron area	Approved by F.C. Current forecast	2,152.800 1,852.800	09/16 09/16	end 2020 end 2020	Works commenced in stages starting from 28 September 2016 and were about 28.3% completed. The project estimate was adjusted downward mainly due to the low tender prices of Stage 5A and Stage 3B infrastructure works.
7799CL	Tung Chung New Town Extension – detailed design and site investigation	Approved by F.C. Current forecast	729.500 645.000	06/16 06/16	2021 2021	Detailed design for Tung Chung East (TCE) infrastructure works and for Tung Chung West (TCW) site formation and infrastructure works is in progress. The infrastructure works for TCE and Phase 1 of TCW were gazetted in Apr / May 2018.
7801CL	West Kowloon Reclamation – main works (remainder) – footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po	Approved by F.C. Current forecast	368.900 368.900	Q3/16 09/16	Q3/19 Q3/19	Works were about 56% completed.
7803CL	Development of Anderson Road Quarry Site – Site Formation and Associated Infrastructure	Approved by F.C. Current forecast	7,693.400 7,693.400	11/16 12/16	02/22 02/22	Longer time was required for complicated financial capability checking in tender assessment for the first works contract. Works contracts commenced in phases since December 2016. Site formation at the main site, underpass excavation, concreting

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
	Works					works for the underground stormwater retention tank, foundation construction of public transport terminus, off-site pedestrian connectivity facilities and bus-to-bus interchange at the toll plaza of Tseung Kwan O Tunnel were in progress.
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long – advance works	Approved by F.C. Current forecast	697.000 541.744	mid 2018 07/18	end 2021 12/21	Works are planned to commence on 25 July 2018. The project estimate is reduced due to lower-than-expected tender price received.
9043WS	Uprating of Wan Chai salt water supply system	Approved by F.C. Current forecast	271.100 271.100	11/09 08/10	12/14 07/19	Contract of mainlaying works (Contract No. 9/WSD/11) was awarded in January 2012 and progress of works was behind schedule. To resolve the site constraints and serious traffic impact problems, a set of improvement measures had been taken like deployment of rock breaking plant to address the shallow rock head level at Kennedy Road, change of construction method from open trench to trenchless method along Fenwick Street crossing busy traffic roads including Gloucester Road and Hennessy Road, as well as consideration of alternative alignment along Lung Wo Road to avoid the road opening works along busy Connaught Road Central. Having said that, additional time and efforts had been taken for the trenchless works along Fenwick Street like further liaison with Gas company, handling of unforeseen utilities and obstruction and to strengthen the safety measures in compliance with the new Guidance Notes on Safety and Health of Hand-dug Tunnelling Works. In addition to that, the main difficulties recently encountered for the trenchless works along Fenwick Street were uncharted concrete and

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9053WS	Upgrading of Chai Wan salt water supply system	Approved by F.C. Current forecast	379.100 379.100	12/16 11/16	early 2020 early 2020	<p>fluctuating concentration of harmful gas. In view of the difficulties encountered and the additional time and effort to be taken to resolve them, it is expected the contract completion date would be deferred from December 2018 to July 2019 while we would continue our endeavour to complete it at the practicable earliest. Mainlaying works were in progress and were about 87% completed.</p> <p>Construction works for the Bowen Drive salt water pumping station, Magazine Gap Road salt water service reservoir and associated works were substantially completed in October 2013. The mechanical and electrical works for the Bowen Drive salt water pumping station, Bowen Drive salt water service reservoir and Magazine Gap Road salt water service reservoir were substantially completed in July 2014.</p> <p>Contract No. 14/WSD/14 – Remaining mainlaying works at MacDonnell Road and Bowen Road commenced in May 2015. The Contract was substantially completed on 31 May 2017.</p> <p>Civil works Contract No. 7/WSD/16 commenced on 28 April 2017. Mainlaying works was about 16.7% completed and upgrading works for pumping station was about 18% completed.</p> <p>E&M works Contract No. 9/WSD/17 commenced on 20 November 2017. M&E Equipment were in manufacturing process.</p>
9198WC	Implementation of Water	Approved by F.C.	239.700	end 2016	end 2019	Contract No. 10/WSD/16 commenced on 23 December 2016.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9334WF	Intelligent Network, stage 1	Current forecast	239.700	12/16	end 2019	Construction of pressure management and district metering installations was in progress and about 34.5% completed.
	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities – part 2 works	Approved by F.C. Current forecast	6,176.700 5,000.000	02/13 02/13	05/17 08/18	<p>Part 2 works were to be delivered under two separate contracts, a civil contract no. 4/WSD/11 and a design and build contract no. 15/WSD/10.</p> <p>As for Contract No. 4/WSD/11, all works were substantially completed on 9 March 2017.</p> <p>As for Contract No. 15/WSD/10, works were about 96% completed. Civil works of the process buildings were substantially completed in June 2017 while E&M installation works were in progress. The commissioning test of the proposed new water treatment train, namely Stream II originally scheduled for completion by May 2018 was delayed due to the extra time required by the Contractor to obtain the approval of the dangerous goods and manufacturing licences for the ozone generation plant (OGP) system. As ozone was a major disinfectant used in the Stream II, the commissioning of the OGP system was critical to the overall commissioning of the Stream II, which was therefore deferred from May to August 2018 and hence, completion of the Contract.</p>
9350WF	Improvement of water supply to Sheung Shui and Fanling	Approved by F.C. Current forecast	521.300 521.300	end 2016 09/16	early 2020 early 2020	The main civil works contract, namely Contract no. 4/WSD/16, commenced on 28 April 2017. Site formation works of the service reservoir was substantially completed. The mainlaying works and construction of service reservoir were about 17% and 5% completed respectively.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9356WF	Uprating of Tung Chung fresh water supply system	Approved by F.C. Current forecast	300.200 300.200	Q4/17 12/17	Q3/20 Q3/20	Advance works commenced in December 2017 whereas the main civil works contract, namely Contract No. 4/WSD/17, commenced in 12 February 2018. Site formation works of the service reservoir, erection of temporary site accommodation and general clearance were in progress.
9358WF	In-situ reprovisioning of Sha Tin water treatment works (South Works) – Advance Works	Approved by F.C. Current forecast	1,658.000 1,358.050	08/15 10/15	12/18 07/19	<p>The site formation works for Logistics Centre was substantially completed. The construction of the bored piles retaining wall behind the WTW Logistic Centre was in progress and was about 50% completed.</p> <p>The construction of superstructure of Logistics Centre was about 65% completed. The construction of Logistics Centre was scheduled for substantial completion in July 2019.</p> <p>The construction of L-shaped retaining walls, bored pile lagging walls and access road along North Circular Road was substantially completed. The construction of the temporary power house was in progress and was about 80% completed.</p> <p>The Logistics Centre is on the critical path of the Contract. Delays to the completion of the Logistics Centre are anticipated due to two lime silos (with defects identified upon delivery to site) needed to be sent back to their manufacturing factory for repair. In addition, CLP strictly adheres to the requirement of completion of all sub-circuits before 11kV energization, instead of partial energization for some sub-circuits to enable early chemical dosing equipment testing. Taking into account the delays and potential inclement weather ahead, the Contract (and hence the Project) is anticipated to be completed in July 2019.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9363WF	Upgrading of disinfection facilities in water treatment works	Approved by F.C. Current forecast	875.600 875.600	Q4/17 03/18	Q1/21 Q1/21	The works contracts commenced on 16 March 2018 and are targeted for completion in Q1 2021. Plant design and technical submission are in progress.
9364WF	Design and construction for first stage of desalination plant at Tseung Kwan O – mainlaying	Approved by F.C. Current forecast	720.500 720.500	Q4/17 11/17	Q2/22 Q2/22	<p>Trial pit excavation continued to confirm the alignment of the watermains to be laid along Wan Po Road.</p> <p>Tender for mainlaying using open trench method (first batch) was invited. Tender addendum was issued with inclusion of the revised specifications for the PN25 mild steel pipes, valves and fittings. It is anticipated that the mainlaying subcontract (first batch) would be awarded in July 2018 and the mainlaying works would start in August 2018.</p>

Secretary for Education

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3109ET	A school for social development for boys in Area 2B, Tuen Mun	Approved by F.C. Current forecast	408.500 408.500	late 2016 12/16	early 2019 early 2019	Works were about 30% completed. Pile cap construction was substantially completed. Superstructure construction and geotechnical works were in progress.
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	Approved by F.C. Current forecast	256.600 256.600	01/16 03/16	04/18 08/18	Works were about 95% completed. Internal fitting-out, building services works, and external works were in progress. Project completion date was revised because of unforeseen underground condition during drainage connection.
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	Approved by F.C. Current forecast	334.700 334.700	Q2/17 06/17	Q3/19 Q3/19	Works were about 18% completed. Substructure construction was in progress.
3271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak development	Approved by F.C. Current forecast	446.700 446.700	late 2016 12/16	early 2019 early 2019	Works were about 27% completed. Piling works were substantially completed. Superstructure construction was in progress.
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	Approved F.C. Current forecast	660.000 660.000	12/15 03/16	02/18 07/18	Works were about 87% completed. Superstructure construction was in progress. Project completion date was revised because of more time taken for utility connection.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	Approved F.C. Current forecast	345.500 345.500	Q2/18 Q3/18	Q1/21 Q2/21	Project was upgraded to Cat. A in February 2018. Contract would commence in Q3 of 2018.
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	Approved by F.C. Current forecast	351.100 351.100	late 2016 12/16	late 2018 late 2018	Works were about 38% completed. Superstructure construction was in progress.

Secretary for the Environment

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4380DS	Construction of dry weather flow interceptor at Cherry Street box culvert	Approved by F.C. Current forecast	664.600 664.600	Q3/17 12/17	Q4/22 Q4/22	Works were about 6% completed. Box culvert desilting works and pumping station piling works were in progress.
4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan	Approved by F.C. Current forecast	1,362.600 1,362.600	Q3/16 08/16	end 2025 end 2025	Works were about 23% completed. The pipe laying works at Cheung Tung Road and along the access road to Siu Ho Wan sewage treatment works were in progress.
4382DS	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town	Approved by F.C. Current forecast	359.000 359.000	01/13 01/13	01/17 05/18	Works were substantially completed.
4393DS	Rehabilitation of trunk sewers in Kowloon, Sha Tin and Sai Kung	Approved by F.C. Current forecast	678.500 678.500	Q4/17 01/18	Q1/22 Q1/22	Works were about 5% completed. Site preparatory works were in progress. The contractor was liaising with Transport Department and the Police on temporary traffic arrangements for the sewer rehabilitation works.
4394DS	Upgrading of Kwun Tong preliminary treatment works	Approved by F.C. Current forecast	349.900 349.900	Q2/17 07/17	Q2/22 Q2/22	Works were about 12% completed. Design of equipment and procurement of subcontracts were underway. Testing of the first set of screw pump was in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1	Approved by F.C. Current forecast	364.700 364.700	07/13 07/13	09/17 04/18	Works were substantially completed.
4396DS	Sewerage in Nam Wa Po and Wai Tau Tsuen	Approved by F.C. Current forecast	319.100 319.100	07/13 07/13	09/17 11/18	Works were about 89% completed. The sewer laying works in Wai Tau Tsuen and construction of Wai Tau Tsuen Trunk sewage pumping station were in progress.
4397DS	Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2	Approved by F.C. Current forecast	340.200 340.200	12/13 12/13	07/18 07/18	Works were about 98% completed. The village sewerage works at Tai Peng Village, O Tsai Village, Sha Po New Village and Sha Po Old Village were in progress. Outstanding E&M works of O Tsai sewage pumping station was in progress. The additional sewerage works requested by District Council member, village representatives and local residents would be completed by September 2018.
4404DS	Tuen Mun sewerage – Castle Peak Road Trunk Sewer and Tuen Mun Village Sewerage	Approved by F.C. Current forecast	722.500 722.500	03/15 07/15	04/19 08/19	Works were about 73% completed. Sewer laying works in Kei Lun Wai, Lam Tei, Fuk Hang Tsuen, Fu Tei Ha Tsuen, Castle Peak Road and construction of Lok Chui Street sewage pumping station, Siu Lam Psychiatric Centre sewage pumping station and Fu Tei Ha Tsuen sewage pumping station were in progress.
4411DS	Upgrading of San Wai sewage treatment works – phase 1	Approved by F.C. Current forecast	2,572.300 2,572.300	Q1/16 05/16	Q3/20 Q4/20	Works were about 27% completed. The proposed Pai Lau works for Ha Tsuen Rural Committee will commence on 5 September 2018. 98% of the piling works and 60% of the substructure works were completed. Detailed design works, the construction of the remaining piling works, substructure works

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4413DS	Enhancement works for Kwun Tong sewage pumping station	Approved by F.C. Current forecast	1,054.500 1,054.500	Q3/17 12/17	Q4/22 Q4/22	and superstructure works were in progress. Works were about 6% completed. Bored piling works for the construction of the balancing tank were in progress.
4418DS	Upgrading of West Kowloon and Tsuen Wan sewerage	Approved by F.C. Current forecast	277.400 277.400	Q3/17 09/17	Q2/22 Q2/22	Works were about 4% completed. The construction works in Tsuen Wan commenced on June 2018. The contractor was liaising with Transport Department and the Police on temporary traffic arrangements for the construction of dry weather flow interceptors.
5045CG	District Cooling System at the Kai Tak Development	Approved by F.C. Current forecast	3,905.700 [Phases I, II, III (Package A, Package B and Package C)] 4,945.500 (total project estimate, including Phase III (remaining))	04/10 02/11	12/22 12/25	The District Cooling System (DCS) Phase I, Phase II and Phase III (Package A) works were substantially completed. The pipe laying works of the DCS Phase III (Package B) were substantially completed whereas 85% of the respective electrical and mechanical installation works was completed. The DCS Phase III (Package C) was about 39% completed. The project was discussed by the LegCo Panel on Development on 26 June 2018. Members in general supported an increase to the APE from \$3,905.7 million to \$4,945.5 million for the proposed works of Phase III (remaining). The anticipated project completion date is re-scheduled to end 2025 due to the following reasons: <ul style="list-style-type: none"> ■ Delay in CEDD's infrastructure projects for Road L10; and ■ Delay in development schedule including government

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5163DR	Northeast New Territories Landfill Extension	Approved by F.C. Current forecast	7,510.000 7,510.000	mid 2016 Q4/19	mid 2030 Q4/34	<p>offices at Site 1D2 & 1D3, school sites at 1B2, 1B3, 1B4 and deferred land sales of hotel/commercial sites.</p> <p>Northeast New Territories (NENT) landfill has been receiving less waste than forecasted since the implementation of waste diversion from SENT in January 2016. As landfilling spaces are our valuable resources, we should optimize their use by filling NENT landfill to its full capacity.</p> <p>We are reviewing the implementation programme of NENT Landfill Extension (NENTX) taking into consideration the filling rate of the existing NENT landfill; the waste distribution amongst the three landfills; and the need to maintain continuity of waste disposal service in transition from NENT to NENTX. Based on our current estimates, the delay will not jeopardize the succession of NENT landfill.</p>
5164DR	Southeast New Territories Landfill Extension	Approved by F.C. Current forecast	2,101.600 2,101.600	late 2015 04/18	2025 mid 2028	<p>With the confirmation of the site handover date, the contractor is carrying out the detailed design of the extension project with a view to commencing the works by end 2018; and Government land allocation is being arranged with District Lands Office/Sai Kung.</p>
5172DR	Organic waste treatment facilities phase 1	Approved by F.C. Current forecast	1,589.200 1,589.200	01/15 12/14	mid 2017 10/18	<p>The works and E&M installation have been substantially completed. FSD has approved the fire services installation in June 2018. The Contractor is now carrying out the remaining building services and rectification works. The first food waste intake for testing and commissioning (T&C) the OWTF1 has</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5177DR	Integrated waste management facilities phase 1	Approved by F.C. Current forecast	19,203.700 19,203.700	2016 – 2017 12/17	2022 – 23 2024	<p>started in June 2018. Food waste delivery from FEHD and HD wet markets and shopping centres has commenced in July 2018. The T&C process is anticipated to complete in October 2018.</p> <p>There was a delay in the approval of the funding proposal by Financial Committee from May 2014 to January 2015. Upon approval, the prequalification exercise was commenced in March 2015. The prequalification exercise and preparation of tender documents were completed. The tenders for the Design-Build-Operate (DBO) contract were invited from the four prequalified tenderers in November 2016. The tender was closed on 16 June 2017. The DBO contract was awarded in November 2017 and the Design and Works were commenced in December 2017 for commencement of operation in 2024. The design and works were ongoing.</p> <p>IWMF Phase 1 is to be constructed on an artificial island off Shek Kwu Chau. Reclamation works will start in October 2018 with a view to complete by 2021.</p>
6804TH	Retrofitting of Noise Barriers on Tai Po Road (Sha Tin Section)	Approved by F.C. Current forecast	851.800 851.800	Q2/18 07/18	Second half of 2023 09/23	6804TH interfaces with CEDD's project No. 7861TH which comprises noise mitigation measures in association with road widening works. The project was entrusted to CEDD and would be jointly implemented with 7861TH. The works were scheduled to commence in July 2018.
6810TH	Retrofitting of noise barriers on Tuen Mun	Approved by F.C. Current forecast	826.500 826.500	Q3/15 12/15	Q1/19 12/19	The contract was awarded on 17 December 2015 and works commenced on 28 December 2015. Construction of

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6814TH	Road (Town Centre section) Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	Approved by F.C. Current forecast	786.200 786.200	Q2/16 06/16	Q4/19 12/19	<p>substructures for noise barriers were in progress. The works were about 43% completed by end of Q2 of 2018. The change of project completion date was mainly due to the changes on foundation design resulted from uncharted utilities and inclement weather.</p> <p>The contract was awarded on 15 June 2016 and works commenced on 28 June 2016. Construction of substructures and erection of steelworks for noise barriers were in progress. The works were about 54% completed by end of Q2 of 2018. No major variance in project estimate and completion date was noted.</p>

Secretary for
Financial Services and the Treasury

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3074KA	Construction of West Kowloon Government Offices	Approved by F.C. Current forecast	4,742.500 4,742.500	2 nd half of 2015 07/15	early 2019 early 2019	Works were about 53% completed. Superstructure construction was completed. Curtain wall installation, internal finishes and building services works were in progress.
3122KA	Inland Revenue Tower in Kai Tak Development	Approved by F.C. Current forecast	3,600.000 3,600.000	Q2/18 Q3/18	Q1/22 Q2/22	Project was upgraded to Cat. A in April 2018. Contract would commence in Q3 of 2018.

Secretary for
Food and Health

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3019NB	Provision of Columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun	Approved by F.C. Current forecast	2,874.300 2,874.300	Q1/16 07/16	mid 2019 mid 2019	Works were about 30% completed. Superstructure construction was in progress.
3022NB	Provision of Columbarium at Wo Hop Shek Cemetery – Phase 1	Approved by F.C. Current forecast	945.600 945.600	late 2016 12/16	end 2019 end 2019	Works were about 27% completed. Piling works were completed. Site formation, and substructure and superstructure construction were in progress.
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) – preparatory works	Approved by F.C. Current forecast	1,231.100 1,231.100	end 2017 09/17	N/A Q2/21	Contracts for construction of the decanting building at Shatin Hospital, and addition and alternation works at a number of existing buildings at Prince of Wales Hospital for decanting purpose would commence in Q3 of 2018. Demolition of a number of existing buildings at Prince of Wales Hospital was in progress with works of about 16% completed.
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital	Approved by F.C. Current forecast	2,729.700 2,729.700	Q3/17 09/17	Q4/21 Q4/21	Works were about 2% completed. Construction of ancillary buildings and utilities diversion works were in progress. Excavation and lateral support works for basement construction of the extension building were in progress.
3089MM	Redevelopment of Kwai Chung Hospital – phase 1	Approved by F.C. Current forecast	750.800 750.800	mid 2016 06/16	mid 2018 06/18	Works were substantially completed in June 2018.
3182GK	Reprovisioning of Food	Approved by F.C.	1,549.900	early 2016	Q3/20	Works were about 72% completed. Superstructure construction

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5816CL	and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	Current forecast	1,549.900	12/15	Q3/20	was substantially completed. Internal finishes and building services works were in progress.
	Site formation and associated infrastructural works for development of columbarium at Sandy Ridge Cemetery	Approved by F.C. Current forecast	1,849.600 1,849.600	Q4/17 12/17	Q2/21 Q2/21	The first and second contracts under the Project commenced in December 2017 and May 2018 respectively.

Secretary for Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	Approved by F.C. Current forecast	1,250.700 1,250.700	05/15 08/15	11/18 02/19	Works were about 77% completed. Internal finishes and building services works were in progress.
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	Approved by F.C. Current forecast	2,163.100 2,163.100	late 2016 02/17	late 2020 02/21	Works were about 14% completed. Piling works and excavation and lateral support works for basement construction were in progress. Project programme was revised as longer time was required in preparation of tender documents in order to address PWSC's comments.
3060RE	Construction of the East Kowloon Cultural Centre	Approved by F.C. Current forecast	4,175.700 4,175.700	Q1/16 01/16	Q3/20 Q3/20	Works were about 28% completed. Pile cap construction, excavation and lateral support works and superstructure construction were in progress.
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	Approved by F.C. Current forecast	934.400 934.400	Q1/16 12/15	Q1/19 Q1/19	Works were about 83% completed. Installation of external cladding and window wall system was in progress.
3273RS	Sports Centre in Area 24D, Sha Tin	Approved by F.C. Current forecast	639.700 639.700	05/15 12/15	06/18 01/19	Works were about 44% completed. Superstructure construction and building services installation were in progress.
3272RS	Kai Tak Sports Park – construction works	Approved by F.C. Current forecast	31,898.000 31,898.000	Q4/18 Q4/18	2022-23 2022-23	Tender was invited on 29 December 2017 and due for return on 10 August 2018.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3436RO	Avenue Park at Kai Tak	Approved by F.C. Current forecast	321.900 321.900	Q1/18 06/18	Q4/20 Q1/21	Project was upgraded to Cat. A in May 2018. Contract commenced on 28 June 2018.
7790CL	Infrastructure Works for West Kowloon Cultural District, phase 1– First Construction Package	Approved by F.C. Current forecast	840.500 764.100	Q4/15 07/15	Q4/18 Q4/18	Works were about 82% completed. The project estimate was revised due to lower tender prices.
7791CL	Integrated Basement for West Kowloon Cultural District – first and second stages of design, site investigation and construction works	Approved by F.C. Current forecast	2,919.500 2,444.580	Q4/15 09/15	Q1/19 Q1/19 (for construction works) Q4/19 (for design)	Works were about 88.34% completed. The project estimate was revised due to lower tender prices. The target completion date of construction works under 7791CL would be Q1/2019 as scheduled. The target completion date of design for Zones 2A, 2B and 2C of the integrated basement under 7791CL was updated to Q4/2019 to tie in with the latest West Kowloon Cultural District Authority's programme.
7815CL	Integrated Basement for West Kowloon Cultural District – third stage of construction works	Approved by F.C. Current forecast	3,178.400 3,178.400	Q1/18 Q1/18	2022 2022	The item was approved at the FC meeting on 5 January 2018. The first major works contract commenced on 8 January 2018. Works were about 6% completed.

Secretary for Justice

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	Approved by F.C. Current forecast	1,078.900 1,078.900	Q4/16 10/16	Q4/18 Q4/18	Works were about 70% completed. Internal finishes and building services works were in progress.

Secretary for Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen	Approved by F.C. Current forecast	256.100 256.100	late 2016 01/17	Q2/19 Q2/19	Works were about 24% completed. Superstructure construction was in progress.
3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tsueng Kwan O	Approved by F.C. Current forecast	1,625.000 1,625.000	Q1/18 Q3/18	Q2/21 Q4/21	Project was upgraded to Cat. A in June 2018. Contract would commence in Q3 of 2018.
3065JA	Construction of Rank and File Quarters for Customs and Excise Department at Yau Yue Wan Village	Approved by F.C. Current forecast	604.800 604.800	06/15 06/15	01/18 09/18	Works were about 89% completed. Superstructure construction and external works were in progress. Project completion date was revised because of the delay in foundation works due to deeper bedrock level than originally expected.
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	Approved by F.C. Current forecast	391.000 391.000	late 2015 01/16	Q2/18 Q3/18	Works were about 92% completed. Internal fitting-out and external works were in progress. Project completion date was revised because of an unforeseen underground drain identified within the site during external works.
3069JA	Redevelopment of Kwun	Approved by F.C.	1,511.300	Q3/15	mid 2019	Works were about 65% completed. Superstructure construction

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
	Tong staff quarters at Tseung Kwan O Road, Kowloon	Current forecast	1,511.300	08/15	mid 2019	was in progress.
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	Approved by F.C. Current forecast	2,827.900 2,872.900	Q2/17 06/17	Q4/20 Q1/21	Works were about 11% completed. Construction works for reprovisioning portion were substantially completed. Excavation and lateral support works and piling works for new quarters' portion were in progress.
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	Approved by F.C. Current forecast	3,186.000 3,186.000	Q3/16 07/16	Q4/21 Q4/21	Works were about 24% completed. Substructure and superstructure construction was in progress.

Secretary for
Transport and Housing

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	Approved by F.C. Current forecast	284.800 284.800	mid 2017 11/17	mid 2020 end 2020	Works were about 16% completed.
B783CL	Infrastructure works for development at Queen's Hill, Fanling	Approved by F.C. Current forecast	1,459.500 1,459.500	late 2016 12/16	late 2019 late 2019	Works were about 47.7% completed. Sewerage works were in progress. Liaison work and site works for Lung Ma Road and various road junctions were in active progress.
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po	Approved by F.C. Current forecast	1,146.800 1,146.800	mid 2017 08/17	late 2022 late 2022	<p>The site formation works entrusted to Hong Kong Housing Authority were about 13% completed. Preparation works for tree transplanting had been carried out in May 2018. Bulk excavation for site formation works and drainage works were in progress.</p> <p>The infrastructure works carried out by CEDD were about 14% completed. Construction of drainage pipe, sewerage pipe and water mains were in progress.</p>
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	Approved by F.C. Current forecast	1,564.600 1,564.600	late 2016 12/16	early 2020 early 2020	Works were about 19% completed. Pile cap construction was in progress.
B202SC	Community	Approved by F.C.	536.100	Q2/18	Q3/21	Project was upgraded to Cat. A in April 2018. Contract

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
	hall-cum-social welfare facilities at Queen's Hill, Fanling	Current forecast	536.100	06/18	Q3/21	commenced on 29 June 2018.
B289RS	Sports centre at Choi Wing Road, Kwun Tong	Approved by F.C. Current forecast	609.600 609.600	early 2017 01/17	early 2021 early 2021	Works were about 20% completed. Superstructure construction was in progress.
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	Approved by F.C. Current forecast	318.300 318.300	06/15 10/15	06/18 10/18	Works were about 95% completed. Construction of the new community hall and footbridge link was substantially completed in June 2018. Demolition of the existing community hall would commence in July 2018 tentatively.
B081TI	Public Transport Interchange and Associated Works at Kiu Cheong Road East, Ping Shan	Approved by F.C. Current forecast	602.200 511.985	late 2015 11/15	early 2018 Q3/18	Works commenced in November 2015. The structural steel works for the Public Transport Interchange were substantially completed and targeted for commissioning in Q3 of 2018. The construction of the footbridge was in progress. However, the forecast completion date had been deferred from early 2018 to Q3 of 2018 due to the extension of time granted for inclement weather, and the longer-than-expected time required for obtaining MTRCL's consent-to-works on various work operations in the vicinity of Light Rail and Tin Shui Wai

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B868TH	Road Improvement Works at Ma On Shan, Sha Tin	Approved by F.C. Current forecast	587.700 587.700	mid 2018 Q4/18	late 2021 Q1/22	Station. The project item was originally planned to be approved by the F.C. by end 2017. Since the F.C. approved the project item in Q1 of 2018, the project start date and project completion date were therefore deferred to Q4 of 2018 and Q1 of 2022 respectively.
5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	Approved by F.C. Current forecast	488.200 488.200	10/13 08/13	02/16 Under review	The dredging works for Kwai Tsing Container Basin and its approach channel were substantially completed in April 2016. Over 99.9% of the area has reached sufficient water depth. Significant increase in the amount of seabed rock requiring removal was identified during the rock breaking operation which could not be envisaged from the previous marine ground investigation results. Very hard rock at the seabed was encountered during the breaking operation. The way forward is under review for completing the residual rock outcrop off the container berth at the north-eastern end of the container basin.
6051TR	Shatin to Central Link - design and site investigation	Approved by F.C. Current forecast	2,407.500 2,407.500	08/08 11/08	12/10 12/18 (Subject to review)	Planning and design were about 97% completed. The design work continued. It took longer-than-expected time to finalise the entrustment agreement, resulting in deferral of the works start date. For the completion dates, having started the design works and

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6052TR	Hong Kong Section of Guangzhou- Shenzhen -Hong Kong Express Rail Link - Design and Site Investigation	Approved by F.C. Current forecast	2,782.600 2,782.600	06/08 07/08	09/10 Q3/18	<p>extensive local consultation work in end 2008, the design programme had been under regular review taking into account the suggestions and requests raised by stakeholders and the interface with other infrastructure projects. As some of the design works were still under public consultation, the design works would be completed in phases. The entire completion date would be subject to review.</p> <p>Planning and design were substantially completed. Consultants funded under this project vote were also required to prepare and submit all the as-built drawings. As the construction works had been targeted for completion in Q3/2018, the end date was revised accordingly.</p>
6053TR	Hong Kong Section of Guangzhou - Shenzhen - Hong Kong Express Rail Link - construction of railway works	Approved by F.C. Current forecast	70,405.000 70,405.000	12/09 01/10	12/15 Q3/18	<p>On 11 March 2016, the F.C. approved the increase in Approved Project Estimate (APE) by \$15,387.5 million to \$70,405 million in MOD prices. As at end June 2018, the works were about 91.3% completed based on the revised APE. Fire services inspection and installation of ports facilities at West Kowloon Station and trial operation of XRL were in progress.</p>
6057TR	Hong Kong section of Guangzhou - Shenzhen - Hong Kong Express Rail Link - construction of non-railway works	Approved by F.C. Current forecast	16,015.000 16,015.000	12/09 01/10	12/15 Q3/18	<p>On 11 March 2016, the F.C. approved the increase in APE by \$4,215 million to \$16,015 million in MOD prices. As at end June 2018, the works were about 96.2% completed based on the revised APE. Construction of essential public infrastructure works and reprovisioning, remedial and improvement works was approaching completion.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6061TR	Shatin to Central Link – construction of railway works – remaining works	Approved by F.C. Current forecast	65,433.300 65,433.300 (Subject to review)	mid 2012 08/12	12/20 2021	<p>Works were about 78% completed.</p> <p>Due to delay of about 11 months to “Tai Wai to Hung Hom Section” of the Shatin to Central Link (SCL) arising from the archaeological and conservation works at the work site of To Kwa Wan Station, the commissioning date of “Tai Wai to Hung Hom Section” was deferred to end 2019. However, with the efforts of the construction team, the delay recovery measures implemented at the “Tai Wai to Hung Hom Section” had been picking up the pace progressively. Hence, the target commissioning date of this section could originally be advanced to about mid-2019. However, in view of the spate of incidents relating to Hung Hom Station Extension works and the investigations in progress, the target commissioning date will need to be further reviewed.</p> <p>For the “Hung Hom to Admiralty Section”, due to the impact of site handover arrangement of WDII and to allow flexibility for the construction of new convention facilities above Exhibition Station, the commissioning date remained in 2021.</p> <p>The Hin Keng Station were substantially completed. Construction of the Diamond Hill Station was substantially completed. Building services and architectural builders works and finishes (ABWF) for Diamond Hill Station, To Kwa Wan Station (formerly known as Ma Tau Wai Station) and Sung Wong Toi Station (formerly known as To Kwa Wan Station) were in progress. The testing of various E&M systems in Kai Tak Station was in progress. Overhead lines at the track sections between Hin Keng and Hung Hom stations were energized and test runs are being conducted.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
						<p>At Hung Hom, tunnel structural work had been substantially completed. The eastbound and westbound carriageways of Chatham Road North affected during tunneling works had been reinstated to their original alignments. The building services works and E&M works under the podium at Hung Hom Station were in progress and was about 84% completed as at end-April 2018. Modification works at Hung Hom Station Concourse were in progress and target for FSD inspection in end August 2018.</p> <p>For the cross harbour section, the first immersed tube tunnel (IMT) pre-cast unit was installed at Causeway Bay Typhoon Shelter (CBTS) in June 2017. All the 11 IMT units had been installed at Victoria Harbour and CBTS by April 2018. Internal works of IMT were underway.</p> <p>For Exhibition Centre Station, excavation at the ex-Wan Chai public transport interchange, ex-Wan Chai swimming pool, ex-Harbour Road Sports Centre, Fleming Road works site and the western approach tunnels were in progress. The excavation was done with extra care at ex-Wan Chai swimming pool as two bombs were discovered on 27 January and 31 January 2018. The construction of permanent tunnel structure underneath Hong Kong Convention and Exhibition Centre was underway. Three unexploded bombs were discovered on 27 and 31 January and 10 May 2018. MTRCL was requested to assess the cost and time impacts of the discoveries or explosive ordnance.</p> <p>The tunnel boring machine (TBM) drive for the tunnel from</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6062TR	Shatin to Central Link – construction of non-railway works – remaining works	Approved by F.C. Current forecast	5,983.100 5,983.100 (Subject to review)	mid 2012 07/12	12/20 2021	<p>Police Officers' Club to Exhibition Centre Station was completed. The TBM excavation for the uptrack and downtrack tunnels from Fenwick Pier Street to Admiralty Station was successfully completed in May 2017 and November 2017 respectively.</p> <p>Works were about 87% completed.</p> <p>All items of the Tsz Wan Shan Pedestrian Link had been completed.</p> <p>The re-provisioning of Harbour Road Sports Centre was completed and opened for public use in May 2017.</p> <p>For re-provisioning of Police Officers' Club at Causeway Bay, piling works had been completed and preparation works for construction of concrete structure was in progress.</p>
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways—design works and phase 1 construction works	Approved by F.C. Current forecast	292.100 292.100	08/11 08/11	12/15 01/16 (Construction) 2017* (Design)	<p>Project No. 6167TB covers phase 1 construction works for 10 structures and design works for technically feasible structures which currently consist of 135 items.</p> <p>Phase 1 construction works commenced in stages from December 2011 for progressive completion from 2014 to January 2016.</p> <p>The design works commenced in stages from August 2011 and were about 97% completed.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6461TH	Central Kowloon Route – Main Works	Approved by F.C. Current forecast	42,363.900 42,363.900	Q4/17 12/17	2025 2025	(*The design works for most of the items have been completed by 2017 as scheduled. Due to late availability of site, site constraints, etc., the design works for a few items will go beyond 2018, and HyD is now revisiting the timing of completion of such works.) Funding for the project was approved by the F.C. on 20 October 2017 with works commenced on 8 December 2017 for commissioning in 2025.
6579TH	Central-Wan Chai Bypass & Island Eastern Corridor Link	Approved by F.C. Current forecast	36,038.900 36,038.900	end 2009 07/09	2017 end 2018/ Q1/19 ¹	The increase in APE was approved by the F.C. on 24 January 2014. Works were about 89.7% completed.
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	Approved by F.C. Current forecast	1,774.400 1,774.400	Q3/15 03/16	Q3/20 end 2020	The contract started on 30 March 2016. The works were about 25.4% completed by end of Q2 of 2018. Extension of Luk Mei Tsuen Road, slope upgrading works and construction of Ho Chung Bridge (Kowloon-bound), Nam Pin Wai Footbridge (Kowloon Bound), retaining walls and noise barriers were in progress.

¹ As mentioned in the context of the 2017 Policy Address, the Central-Wan Chai Bypass and the Island Eastern Corridor Link (CWB), originally scheduled for completion in 2017, was hampered by delays due to unforeseeable problems in work site handover. The Highways Department together with their consulting engineer will closely monitor the works progress, assess the implications of the potential risks, and urge the contractors to adjust the schedule of works and take measures correspondingly, with the target of achieving full commissioning of the CWB in end 2018 or in the first quarter of 2019.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—Stage 2	Approved by F.C. Current forecast	4,320.00 4,320.00	07/13 07/13	2018 2019	<p>The project comprises two construction contracts. Works for Contract No. HY/2012/06 were about 64.1% completed. Constructions of footbridges, noise barriers, retaining walls and road works were in progress.</p> <p>Works for the portion entrusted to CEDD for implementation under Contract No. CV/2012/09 were about 73.1% completed. Construction of reprovisioned Kiu Tau footbridge, noise barriers and road drainages and diversion of watermains were in progress.</p> <p>The revision in the project completion date was due to the longer than expected time required for land resumption and clearance.</p>
6844TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Link Road (HKLR)	Approved by F.C. Current forecast	25,047.200 25,047.200	mid 2012 05/12	end 2016 The governments of Guangdong, Hong Kong and Zhuhai are striving to improve the clearance conditions of the boundary crossing facilities, and will report to	<p>The works were being implemented under two design and build contracts and were about 94.6% completed. The viaduct, the tunnel section and the at-grade road works had been completed. Road paving works, road furniture installation and E&M works were in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6845TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Boundary Crossing Facilities (HKBCF) —Reclamation and Superstructures	Approved by F.C. Current forecast	35,895.000 35,895.000	end 2011 11/11	the Central Authorities for confirmation of the commissioning date. It will be announced once confirmed. end 2016 The governments of Guangdong, Hong Kong and Zhuhai are striving to improve the clearance conditions of the boundary crossing facilities, and will report to the Central Authorities for confirmation of the	The reclamation works contract no. HY/2010/02 commenced on 30 November 2011 and was largely completed in late 2016. The part of works at the Airport Island entrusted to the Hong Kong-Zhuhai-Macao Bridge Hong Kong Link Road Project commenced in May 2012. The Traffic Control and Surveillance System works (Contract No. HY/2013/05) for Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities and Hong Kong Link Road, and Tuen Mun-Chek Lap Kok Link Southern Connection commenced on 17 January 2014. The works contracts for Passenger Clearance Building (Contract No. HY/2013/01), Infrastructure Works Stage I (Western Portion) (Contract No. HY/2013/02), Infrastructure Works Stage II (Southern Portion) (Contract No. HY/2013/04), Vehicle Clearance Plazas and Ancillary Buildings and Facilities (Contract No. HY/2013/03), Automatic Vehicle Clearance Support System (Contract No. HY/2013/06), Gantry Type X-ray Vehicle Inspection System

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6846TH	Tuen Mun—Chek Lap Kok Link—detailed design, site investigation and advance works	Approved by F.C. Current forecast	1,909.600 1,909.600	end 2011 11/11	commissioning date. It will be announced once confirmed. early 2016 mid 2018	contract (Contract No. HY/2014/04) and Remaining Ancillary Buildings and Facilities contract (Contract No. HY/2014/05) commenced on 25 April 2014, 25 July 2014, 13 March 2015, 10 April 2015, 14 August 2015, 31 December 2015 and 31 December 2015 respectively. The essential works for commissioning of the HZMB have been substantially completed. The southern landfall reclamation was entrusted to the reclamation works Contract No. HY/2010/02, which was commenced on 30 November 2011. The ground investigation contract was completed with the account finalized on 20 August 2014. The detailed design and tendering stage of the project had been completed in May 2018.
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	Approved by F.C. Current forecast	845.800 845.800	01/15 03/15	mid 2018 Phased completion from Q3/18 to Q4/19	Works were about 52.9% completed with on-going utilities diversion, pre-grouting works, piling works, pile caps and piers construction works and construction of retaining structures. The junction improvement works at Canton Road and Jordan Road would be completed by August 2018, prior to the commissioning of the Express Rail Link (Hong Kong Section). The project had encountered various unexpected site difficulties, such as stringent requirements for implementing the temporary traffic arrangement schemes at Canton Road due to interfacing with those of the Express Rail Link project and at toll plaza of Western Harbour Crossing to cope with the

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6857TH	Tuen Mun—Chek Lap Kok Link—construction works	Approved by F.C. Current forecast	44,798.400 44,798.400	06/13 06/13	end 2018 2020	<p>latest operational arrangement as imposed by the tunnel company, piling progress near Lin Cheung Road and toll plaza of Western Harbour Crossing being hindered by the presence of thicker-than-expected layer of marine deposit and former rubble mound sloping seawall/breakwater, delay in autotoll lane switching operation at Western Harbour Crossing due to longer-than-expected time required for testing and commissioning of the traffic information system.</p> <p>To minimize the encountered delay, more piling plant was being deployed for carrying out piling works near Lin Cheung Road and toll plaza of Western Harbour Crossing. The Contractor also proposed to pre-grout the ground prior to piling operations to secure the ground stability and to improve the piling efficiency.</p> <p>Construction works are being carried out through five contracts, which commenced on 22 June 2013, 5 August 2013, 21 July 2014, 7 May 2018 and 28 May 2018. Works were about 84.6%, 71.6%, 83.9%, 1.2% and 0.7% completed respectively.</p> <p>Southern Connection - It is anticipated that if no other unforeseen conditions arise in the future, all the works could be completed in the first half of 2019 at the earliest.</p> <p>Northern Connection - It is anticipated that the Northern Connection could be completed in end 2020 at the earliest.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7861TH	Widening of Tai Po Road (Sha Tin Section) – construction	Approved by F.C. Current forecast	2,739.700 2,739.700	Q2/18 07/18	Q3-Q4/23 Q3-Q4/23	The project was approved by the FC on 11 May 2018. Tender assessment is on-going and it is expected that the project would start in July 2018 due to longer than expected time for checking financial capability of the recommended tenderer.
7872TH	Tseung Kwan O – Lam Tin Tunnel – main tunnel and associated works	Approved by F.C. Current forecast	15,093.500 15,093.500	07/16 07/16	mid 2021 mid 2021	<p>Works for five contracts have commenced since July 2016.</p> <p>Tender assessment for the sixth works contract was in progress.</p> <p>Site formation at Lam Tin Interchange (LTI) and Tseung Kwan O tunnel portals, marine viaduct construction, dredging and filling works at Junk Bay, Northern Footbridge main deck works and roadworks were in progress. Both tunnel blasting works and open blasting works at LTI commenced in July 2017 and were in progress.</p>

Appendix

- A. Projects which were completed in the quarter ending June 2018 and will be excluded from the next report onwards:

	<u>Item</u>	<u>Title</u>
1	3089MM	Redevelopment of Kwai Chung Hospital – phase 1
2	4140CD	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road – remaining works
3	4382DS	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town
4	4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1
5	7167CD	Kai Tak development – reconstruction and upgrading of Kai Tak Nullah
6	7756CL	Ma On Shan development – roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2

B. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	Closed circuit television
CEDD	Civil Engineering and Development Department
DC	District Council
DIA	Drainage Impact Assessment
DSD	Drainage Services Department
E&M	Electrical and Mechanical
EMSD	Electrical and Mechanical Services Department
EIA	Environmental Impact Assessment
FAT	Factory Acceptance Tests
F.C.	Finance Committee
FEHD	Food and Environmental Hygiene Department
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
LED	Light Emitting Diode
MTRCL	MTR Corporation Ltd.
PTI	Public Transport Interchange
PWSC	Public Works Subcommittee
STW	Sewage Treatment Works
TBM	Tunnel Boring Machine
TIA	Traffic Impact Assessment
UV	Ultra-violet
WSD	Water Supplies Department