

**Quarterly Report**  
**on**  
**Public Works Programme**  
**for**  
**April – June 2015**

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## **Quarterly Report on the Public Works Programme**

The Quarterly Report on the Public Works Programme (PWP) provides information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending March 2015, six projects were completed. These projects are no longer included in this report. In the quarter ending June 2015, another three projects were completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

Development Bureau  
The Government of the  
Hong Kong Special Administrative Region  
August 2015

Secretary for Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4140CD	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road – remaining works	Approved by F.C. Current forecast	1,602.00 1,602.00	10/11 10/11	05/17 05/17	Works were about 57% completed. The temporary traffic arrangement at junction of Shatin Pass Road and Choi Hung Road was being implemented stage by stage for construction of box culvert. About 110m of the box culvert was completed. The watermain diversion works, the installation of pipe piles on existing nullah walls, piling works and construction of box culvert were in progress.
4160CD	Happy Valley underground stormwater storage scheme	Approved by F.C. Current forecast	1,065.800 1,065.800	09/11 09/11	02/18 02/18	Works were in good progress and were about 64% completed. Phase 1 of the works was completed and commissioned in end March 2015. Drainage works in Wong Nai Chung Road, re-provision of children playground in Crescent Garden, and reinstatement of soccer pitches within the Happy Valley Recreation Ground including laying of artificial turf, construction of irrigation system and high masts lighting, were in good progress.
4169CD	Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East—main works	Approved by F.C. Current forecast	1,244.300 907.881	12/13 12/13	12/17 12/17	Works were about 36% completed. Installation of pipe piles, construction of river bed and drainage works at the sewerage pumping station No. 2 were in progress.
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works	Approved by F.C. Approved by F.C. (Increase in APE) Current forecast	16,253.200 24,973.100 24,973.100	12/12 04/13 04/13	06/18 12/18 12/18	We could not secure the Finance Committee's (FC) approval to increase the Approved Project Estimate (APE) in the 2013/14 LegCo sessions as we originally envisaged. The award of a major remaining contract under the project was therefore withheld. After the FC approved the increase in the APE on 5

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5047CG	Greening master plans for the New Territories Southeast and Northwest - priority greening works	Approved by F.C. Current forecast	350.000 350.000	10/14 12/14	10/17 12/17	<p>June 2015, we had immediately awarded this time critical contract on 12 June 2015. We would strive to complete the project by end 2018 as far as possible.</p> <p>The change of the project start/completion dates is due to the actual FC approval date being two months later than that originally planned. Arrangement of applications for excavation permits continued. Site planting works commenced in May 2015.</p>
5729CL	Disposal of Contaminated Sediment – Dredging, Management and Capping of Sediment Disposal Facility at Sha Chau	Approved by F.C. Current forecast	770.900 453.126	06/09 06/09	07/16 12/26	<p>The first pit was filled up with contaminated mud in late August 2013. Contaminated mud disposal operation at East of Sha Chau (ESC) was suspended and shifted to the South of The Brothers (SB) facility from late August 2013 to late 2015.</p> <p>The project estimate was lower than the FC's approved project estimate because of lower tender prices of the works contract, and the sampling and testing contracts.</p> <p>The completion date would depend on the numbers of mud pits available for receiving sediment. The original completion date of July 2016 for the ESC facility was set in 2009 assuming that there would be only one facility at ESC for receiving contaminated sediment before mid 2016. In the light of the additional facility at SB available from August 2013 to 2015 under Project No. 5737CL and the updated mud disposal forecast, the completion date has been revised to December 2026.</p>

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5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	Approved by F.C. Current forecast	617.700 469.134	08/12 08/12	12/16 12/16	The second contaminated mud pit (CMP) was commissioned to receive contaminated mud in November 2014. The capping of the first CMP was in progress.  The project estimate was revised due to the lower tender price of the dredging works and testing contracts.
7167CD	Kai Tak development – reconstruction and upgrading of Kai Tak Nullah	Approved by F.C. Current forecast	2,488.200 2,488.200	01/13 01/13	04/18 04/18	Works commenced on 31 January 2013. Works were about 35% completed.
7279RS	Cycle tracks connecting North West New Territories with North East New Territories – Tuen Mun to Sheung Shui (Stage 1)	Approved by F.C. Current forecast	295.400 295.400	09/13 11/13	2016 2016	Works commenced on 29 November 2013. Construction of hub structures, retaining walls and cycle track improvement works were in progress. Works were about 60% completed and on schedule.
7677CL	Wan Chai development phase II, engineering works	Approved by F.C. Current forecast	4,642.700 4,642.700	12/09 12/09	06/17 06/17	The construction works were about 60.9% completed as at end June 2015. Three on-going contracts were in progress and the contract for Central-Wan Chai Bypass over MTR Tsuen Wan Line was substantially completed in July 2013. CEDD continued close monitoring of the planning and developments of the Wan Chai areas with a view to determining how and when the remaining two works contracts for at-grade roads and pedestrian connections would be implemented.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	Approved by F.C. Current forecast	781.400 781.400	06/13 07/13	12/16 12/16	Works commenced on 31 July 2013 as more time was taken for tender assessment. Works were about 59% completed.
7744CL	Formation, roads and drains in Area 54, Tuen Mun – phase 2 stage 1 works	Approved by F.C. Current forecast	325.200 325.200	10/11 09/11	04/15 12/15	Works were about 93% completed. Construction of road works, drainage works, waterworks, noise enclosure/barrier foundations and footbridge were in progress.  The project completion date was revised to reflect the later-than-expected completion of a section of noise barrier due to conflict with existing utilities.
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	Approved by F.C. Current forecast	355.800 355.800	07/11 07/11	10/15 07/15	Main works commenced in July 2011 and were about 99% completed.
7756CL	Ma On Shan development – roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	Approved by F.C. Current forecast	252.800 252.800	06/15 07/15	12/17 01/18	Project start date will slip by about 1 month due to extra time taken in assessment of tenders received. The target completion is deferred by about 1 month accordingly.
7761CL	Kai Tak development—stages 3A	Approved by F.C. Current forecast	2,255.300 2,255.300	07/13 07/13	06/17 06/17	Works commenced on 15 July 2013 and were about 28% completed.

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9043WS	<p>and 4 infrastructure at north apron area of Kai Tak Airport</p> <p>Uprating of Wan Chai salt water supply system</p>	Approved by F.C. Current forecast	271.100 271.100	11/09 08/10	12/14 06/17	<p>Design and Build type of contract was originally used for the mainlaying works. However, as no valid tenders were received, the exercise had to be cancelled. With Central Tender Board's approval, the conventional in-house design and site supervision approach was adopted for the re-tender. Contract of mainlaying works was awarded in January 2012 and the original completion date was in January 2016. Due to the inclement weather, Occupy Central Movement and site difficulties encountered for mainlaying in urban area such as congested utilities, stringent requirements on road opening hours and environmental permit, as well as hard rock excavation encountered in most of the mainlaying works fronts at Kennedy Road, the progress was affected. It is expected that the completion of the contract will be deferred to June 2017. Mainlaying works were in progress and were about 49% completed.</p> <p>Construction works for the Bowen Drive salt water pumping station, Magazine Gap Road salt water service reservoir and associated works were substantially completed in October 2013.</p> <p>The mechanical and electrical works for the Bowen Drive salt water pumping station, Bowen Drive salt water service reservoir and Magazine Gap Road salt water service reservoir were substantially completed in July 2014.</p>



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9186WC	Replacement and rehabilitation of water mains, stage 3	Approved by F.C. Current forecast	5,550.000 5,550.000	08/08 09/08	12/13 12/15	Works were about 94% completed. Construction works for replacement and rehabilitation of water mains were in progress.
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2	Approved by F.C. Current forecast	4,510.300 4,510.300	01/12 01/12	12/15 12/15	Works were about 72% completed. The works of seven contracts were in progress.
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1	Approved by F.C. Current forecast	6,262.400 6,262.400	03/11 03/11	12/15 12/15	Works were about 93% completed. The works of ten contracts were in progress.
9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities – part 2 works	Approved by F.C. Current forecast	6,176.700 6,102.780	02/13 02/13	05/17 07/17	<p>Part 2 works were to be delivered under two separate contracts, a civil contract no. 4/WSD/11 and a design and build contract no. 15/WSD/10.</p> <p>For Contract No. 4/WSD/11, works were about 60% completed. For expansion of the Butterfly Valley fresh water primary service reservoir, columns were completed while 55% of wall stems and 22% of roof slabs were completed. Mainlaying works were 25% completed.</p> <p>For Contract No. 15/WSD/10, works were about 41% completed. For the four major buildings (i.e. Ozone Generation Building, the Dissolved Air Flootation II Building, the Primary Biological Filter II Building and the Secondary Rapid Gravity Filter II Building), all excavation and lateral support works were completed. 90% of base slab construction was completed and wall construction commenced.</p>

Secretary for Education

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	Approved by F.C. Current forecast	373.700 373.700	06/15 04/15	08/17 08/17	Main contract commenced on 20 April 2015. Foundation construction was in progress.
3108ET	Two special schools at Sung On Street, To Kwa Wan	Approved by F.C. Current forecast	484.000 484.000	06/15 06/15	09/17 09/17	Main contract commenced on 26 June 2015. Hoarding erection was in progress.
3349EP	A 30-classroom primary school at Site 1A-3, Kai Tak Development, Kowloon	Approved by F.C. Current forecast	312.400 312.400	11/13 11/13	09/15 09/15	Works were about 60% completed. Superstructure construction was in progress.
3350EP	A 30-classroom primary school at Site 1A-4, Kai Tak Development, Kowloon	Approved by F.C. Current forecast	317.500 317.500	11/13 11/13	09/15 09/15	Works were about 60% completed. Superstructure construction was in progress.
3354EP	A 36-classroom primary school in Area 36, Fanling	Approved by F.C. Current forecast	417.200 417.200	06/15 06/15	05/17 05/17	Main contract commenced on 8 June 2015. Hoarding erection was in progress.

Secretary for the Environment

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4332DS	Lam Tsuen Valley sewerage, stage 2	Approved by F.C. Current forecast	588.300 588.300	11/12 10/12	12/16 12/16	The project was about 79% completed. Sewer laying works and construction of sewage pumping stations were in progress. The overall works progress is slightly ahead of programme. However, in both Contract Nos. DC/2012/07 and DC/2012/08, some site areas were handed over to the Contractor in September 2014 but much later than planned and this might affect timely completion of the remaining works.
4397DS	Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2	Approved by F.C. Current forecast	340.200 340.200	12/13 12/13	07/18 07/18	Works were about 16% completed. Site clearance of the Works Area and construction of the Site Office were completed. The village sewerage works at Tai Shan and Ko Long were in progress.
4341DS	Harbour Area Treatment Scheme, stage 2A – upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	Approved by F.C. Current forecast	7,913.400 7,913.400	06/10 08/10	12/14 09/15	<p>The project was about 81% completed. Construction of the main upgrading works for Stonecutters Island sewage treatment works (STW) and the preliminary treatment works (PTW) was in progress.</p> <p>At Stonecutters Island STW, the new Sludge Dewatering Facilities (SDF) were completed and put into operation. The existing SDF were decommissioned and demolished to make room for the construction of new facilities. Piling works for the new facilities were in progress.</p> <p>The civil works of the new Main Pumping Station, Sedimentation Tanks and Final Disinfection including the effluent tunnel were largely completed whilst the E&amp;M installation works were in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4351DS	Harbour Area Treatment Scheme (HATS) Stage 2A – planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	Approved by F.C. Current forecast	105.600 105.600	07/07 08/07	08/10 03/16	<p>The two purposely built vessels and 400 sludge containers constructed under the design-build-operate contract were used for transporting dewatered sludge to Sludge Treatment Facilities for treatment with effect from 5.3.2015.</p> <p>For works at PTWs, the new treatment facilities (Fine Screen and Grit Trap at North Point were commissioned and the same at Central was partially completed and commissioned. At Wan Chai East PTW, the architectural works and building services of the new Administration &amp; Workshop Building was in progress.</p> <p>At Cyberport, Wah Fu, Aberdeen and Ap Lei Chau PTW, the new treatment facilities construction was in progress while the upgrading works at Sandy Bay PTW were completed.</p> <p>The main works under the project were expected to be completed in January 2015 for testing and commissioning until the third quarter of 2015.</p> <p>The planning and design tasks were about 98% completed. The completion date of this consultancy was revised to suit the programme of the last contract of HATS 2A project (including demolition of disused facilities after the testing and commissioning for main works of the project) funded under 4341DS.</p>
4367DS	Upgrading of Central and	Approved by F.C.	304.700	01/09	06/12	Works Contract DC/2008/08 under 4367DS was completed in

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	East Kowloon sewerage – phase 1	Current forecast	304.700	01/09	12/16	July 2012 and its account was finalized in December 2014. Part of the sewerage upgrading works along existing Kai Tak Nullah was entrusted for implementation together with the nullah decking/beautification project for completion by end 2016. In addition, sewerage upgrading works in Tsim Sha Tsui under phase 1 were entrusted to WSD's works contracts. Due to traffic and site constraints, it is anticipated that some of those entrusted works would not be completed and had to be curtailed from WSD's works contracts as those contracts will be expired by end of 2015. Subject to successful funding bidding for phase 3, the curtailed works will be entrusted to phase 3 for commencement around 2016.
4369DS	Harbour Area Treatment Scheme (HATS) Stage 2A – Construction of the Sewage Conveyance System and advance works for upgrading of Stonecutters Island Sewage Treatment Works	Approved by F.C. Current forecast	9,286.500 9,286.500	07/09 07/09	09/14 06/15	<p>Works were substantially completed.</p> <p>For Contract DC/2007/23 on tunnel from North Point to Stonecutters Island, works were completed in June 2015.</p> <p>For Contract DC/2007/24 on tunnel from Aberdeen to Sai Ying Pun, works were completed in December 2014.</p> <p>For Contract DC/2008/09 on the HDD tunnel between Ap Lei Chau and Aberdeen, works were completed in May 2014.</p> <p>For Contract DC/2009/05 on the diaphragm and interconnecting tunnel at Stonecutters Island Sewage Treatment Works, works were completed on 6 July 2012. For Contract DE/2009/02 on the covers and deodourization units, works were completed on 8 September 2012.</p>

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4371DS	Sewerage in western Tuen Mun	Approved by F.C. Current forecast	1,340.000 1,237.663	12/09 12/09	06/14 12/15	<p>Works were about 99.5% completed. Box culvert construction along Lung Mun Road was completed; pipe jacking works using TBM for gravity sewer and rising main; and all associated manholes construction were completed. Road reinstatement works were completed. Remedial works for stoplogs for box culvert and gravity sewer sections as well as a small section of the GRP pipes were in progress. The remaining civil works for the WIS SPS were completed. Rectification works for the defects identified during the pre-handover inspection were in progress.</p> <p>The overall completion date of the project was delayed by 18 months because of the extra time taken for resolving interface issues with projects of other department which necessitated a change in design for the works at Lung Mun Road (part of the trunk sewer originally planned to construct under DC/2009/11 was arranged for construction under DC/2010/01).</p> <p>The change in project estimate is owing to lower values of the civil works packages and project risk reduction after the award of all the contract packages such that part of the project contingency could be released in the latest forecast.</p>
4373DS	Lam Tsuen Valley sewerage, stage 1	Approved by F.C. Current forecast	274.400 274.400	11/11 10/11	08/15 11/15	<p>Works were about 81% completed. Sewer laying works and construction of sewage pumping stations were in progress.</p> <p>As the handover dates of 5 out of 14 villages were delayed, the overall completion date of the project would be delayed by at least 3 months. In addition, due to delay of commissioning of downstream sewage pumping station and interface problem,</p>



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4375DS	Sewerage in Ping Kong, Fu Tei Pai and Tai Wo	Approved by F.C. Current forecast	226.800 226.800	12/11 11/11	11/15 09/16	<p>some works requiring demolition of septic tanks were hindered. The extent of further delay is being assessed.</p> <p>Works were about 76% completed. The civil and E&amp;M works for the sewage pumping station in Ping Kong and Tai Wo were substantially completed. The sewer laying works in Tai Wo were in progress. The sewer laying works in Ping Kong were obstructed by some villagers. As a result, the completion date was delayed by 10 months as more time is needed to address villagers' concern relating to land resumption.</p>
4376DS	Trunk sewerage at Lau Fau Shan	Approved by F.C. Current forecast	196.300 196.300	09/11 10/11	12/15 10/15	<p>Works were about 92% completed and the overall progress adhered to programme. Civil and E&amp;M works at Lau Fau Shan sewage pumping station were substantially completed.</p> <p>Sewerage works at Lau Fau Shan Road were completed while Deep Bay Road and Tin Wah Road were in progress.</p>
4377DS	Upgrading of Central and East Kowloon sewerage—phase 2	Approved by F.C. Current forecast	503.000 503.000	07/11 06/11	12/15 12/15	<p>Works were about 88% completed. Liaisons with public and concerned parties, ground investigations, CCTV survey on existing sewers, trench excavation works as well as pipe-jacking and heading works for sewer laying works were in progress.</p>
4378DS	North District sewerage, stage 2 part 2A – Pak Hok Lam trunk sewer and Sha Tau Kok village	Approved by F.C. Current forecast	272.100 272.100	10/11 01/12	12/15 08/16	<p>Works were about 60% completed. Civil works of the sewage pumping station was substantially completed. Trunk sewer construction on Sha Tau Kok Road and village sewerage were in progress.</p>

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	sewerage					Some advance ground investigation works commenced by our term contractor in January 2012. The main contract commenced in June 2012 due to the retender of civil works contract (DC/2012/09) on 30 March 2012. As a result of the delay in the commencement of the main contract, the overall completion date of the project was delayed by 8 months.
4382DS	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town	Approved by F.C. Current forecast	359.000 359.000	01/13 01/13	01/17 01/17	Works were about 31% completed. Sewerage works at Pak Kong, Tai Shui Tseng, Sha Kok Mei, Kap Pin Long, Clear Water Bay Road and the area in vicinity of Fei Ngo Shan Road were in progress.
4386DS	Village sewerage in Kau Lung Hang San Wai, Kau Lung Hang Lo Wai and Tai Hang, and southern trunk sewer between Wai Tau Tsuen and Nam Wa Po	Approved by F.C. Current forecast	316.800 316.800	06/12 06/12	12/16 09/17	Works were about 50% completed. Sewer laying works were in progress. Private lands in Kau Lung Hang San Wai & Lo Wai for sewerage works were handed over from Lands Department in January 2015. The deferred handing over date had adversely affected the works progress.
4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1	Approved by F.C. Current forecast	364.700 364.700	07/13 07/13	09/17 09/17	Works were about 27% completed. Sewer laying works were in progress and on schedule.
4396DS	Sewerage in Nam Wa Po and Wai Tau Tsuen	Approved by F.C. Current forecast	319.100 319.100	07/13 07/13	09/17 09/17	Works were about 24% completed. Sewer laying works in Nam Wa Po and Wai Tau were in progress. Construction of superstructure for the sewage pumping station in Nam Wa Po was

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4404DS	Tuen Mun sewerage – Castle Peak Road (Town Section section)	Approved by F.C. Current forecast	722.500 722.500	03/15 07/15	04/19 08/19	in progress.  Due to filibustering and hence delay in funding approval, the dates of works commencement and hence works completion were delayed accordingly. The project was in the tendering stage. The works commencement was foreseen to be further delayed by the additional time required for seeking legal advice on issues arisen from the tender assessment and the subsequent follow up works for the tender assessment. As a result, the works commencement is postponed to July 2015 for completion in August 2019.
5045CG	District Cooling System at the Kai Tak Development	Approved by F.C. Current forecast	3,145.900 (Phases I, II and III (Package A) 4,945.500 (total project estimate, including Phase III (remaining))	04/10 02/11	12/22 12/22	The District Cooling System (DCS) Phase I and II works were completed. The pipe laying works and electrical and mechanical installation of the DCS Phase III (Package A) were about 73% and 71.8% completed.
5172DR	Organic waste treatment facilities phase 1	Approved by F.C. Current forecast	1,589.200 1,589.200	01/15 12/14	mid 2017 mid 2017	The Contractor is now carrying out the detailed design and the construction works commenced in May 2015.
5180DR	Development of waste	Approved by F.C.	548.600	early 2015	early 2017	The design-build-operate contract was awarded on 31 March

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	electrical and electronic equipment treatment and recycling facility	Current forecast	548.600	early 2015	mid 2017	2015. The design and construction works have started since April and May 2015 respectively.  The project was originally expected to start in January 2015 with funding support in Q4 of 2014. Due to unexpected long discussion time in FC, funding approval was obtained in February 2015. Therefore, the project completion date has been revised to mid 2017.
5233DS	Sludge Treatment Facilities	Approved by F.C. Current forecast	5,364.300 5,364.300	02/10 10/10	12/16 09/16	Design and construction of the Sludge Treatment Facilities (STF) commenced in October 2010. Construction of phase 1 of the works (i.e. three incineration trains with capacity of 1,600 tonnes per day) was substantially completed.  System commissioning of the three incineration trains of phase 1 were completed in November 2014 and the plant commissioning test for all three incineration trains was finished in December 2014. The STF commenced its operation in phases on 1 April 2015.  Testing and commissioning of the last incineration train for phase 2 of the works is in progress with completion date anticipated to be in Q3 of 2016.  The latest outturn expenditure is estimated to be approximately \$5,364.3M. The increase in Approved Project Estimate to \$5,364.3M was approved by FC on 12 June 2015.
6810TH	Retrofitting of noise barriers on Tuen Mun	Approved by F.C. Current forecast	826.500 826.500	Q3/15 Q3/15	Q1/19 Q1/19	Subsequent to the approval by Central Tender Board in the meeting on 13 May 2015 of retendering, revised tender document

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	Road (Town Centre section)					was submitted to Development Bureau's Legal Advisory Division and being vetted with a view to inviting tender as soon as possible.

Secretary for  
Financial Services and the Treasury

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3068GI	Relocation of the printing workshop of Government Logistics	Approved by F.C. Current forecast	365.100 365.100	11/13 11/13	08/15 08/15	Works were substantially completed in February 2015. Premises were handed over to GLD. Moving-in and installation of printing machines by GLD were in progress.
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	Approved by F.C. Current forecast	2,645.100 2,645.100	01/12 01/12	12/14 04/15	Works were substantially completed in April 2015.

Secretary for  
Food and Health



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3016NB	Reprovisioning of Cape Collinson Crematorium	Approved by F.C. Current forecast	696.300 696.300	07/10 06/10	12/14 11/15	<p>Works were about 96% completed.</p> <p>Phase 1 works were formally handed over to FEHD for full operation in January 2013.</p> <p>Phase 2 works commenced in March 2013. Construction of main building superstructure was completed. Cremator installation was in progress. Demolition of Western Hall was completed and construction of plaque wall area was in progress.</p> <p>Project completion date was revised to reflect the deferment of Phase 2 works commencement as longer time was required for the testing and commissioning of Phase 1 cremators to cater for EPD requirements and Environment Permit conditions.</p>

Secretary for Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	Approved by F.C. Current forecast	704.100 704.100	07/10 07/10	06/13 03/16	Works were about 44% completed. Superstructure construction was in progress.  Project completion date was revised to March 2016 because of the delay in foundation works due to unforeseen difficulty in underground condition with marble cavities underneath and inclement weather.
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	Approved by F.C. Current forecast	1,084.000 1,084.000	12/12 12/12	02/16 02/16	Works were about 51% completed. Superstructure construction was in progress.
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	Approved by F.C. Current forecast	1,250.700 1,250.700	05/15 08/15	11/18 02/19	Project upgraded to Cat. A in February 2015. Main contract tender assessment was in progress.
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	Approved by F.C. Current forecast	1,197.700 1,197.700	08/09 08/09	12/14 07/15	Works were about 99% completed. Construction of remaining facilities and improvement works were in progress.  Project completion date was revised to July 2015 because of the deferred completion of the new swimming pool complex due to unforeseen underground condition during foundation works and inclement weather, and the late availability of site for part of the remaining facilities to suit the operation schedule of the existing swimming pool.
3269RS	Sports Centre in Area 4,	Approved by F.C.	774.800	11/13	01/17	Works were about 26% completed. Superstructure construction

<b>Project No.</b>	<b>Project Title</b>		<b>Project Estimate (\$M)</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Notes on Progress of Project and variance in project estimate, start date and completion date</b>
	Tsing Yi	Current forecast	774.800	11/13	01/17	and underground services were in progress.
3273RS	Sports Centre in Area 24D, Sha Tin	Approved by F.C. Current forecast	639.700 639.700	05/15 12/15	06/18 01/19	Project upgraded to Cat. A in March 2015. Main contract tender assessment was in progress.

**Judiciary Administrator**

<b>Project No.</b>	<b>Project Title</b>		<b>Project Estimate (\$M)</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Notes on Progress of Project and variance in project estimate, start date and completion date</b>
3031LJ	West Kowloon Law Courts Building	Approved by F.C. Current forecast	2,723.100 2,723.100	04/12 04/12	12/15 12/15	Works were about 56% completed. Superstructure construction was generally completed. Internal finishing and building services installation works were in progress.
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	Approved by F.C. Current forecast	463.600 463.600	05/13 05/13	03/15 04/15	Works were substantially completed in April 2015.

Secretary for Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	Approved by F.C. Current forecast	285.000 285.000	Q1/12 02/12	Q3/15 Q3/15	Works for Section 3B, which were entrusted to DSD, were substantially completed in February 2015. The site was handed over to HKPF.  Works for Section 3A & 3C by ArchSD were substantially completed in March 2015. The site was handed over to HKPF.
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	Approved by F.C. Current forecast	413.400 413.400	12/12 12/12	12/14 07/15	Works were about 95% completed. Internal finishing works were in progress.  Project completion date was revised to July 2015 because of unforeseen CLP cable found inside site boundary clashing with transformer room and unforeseen underground conditions and difficulties encountered during utilities connection outside site boundary.
3065JA	Construction of Rank and File Quarters for Customs and Excise Department at Yau Yue Wan Village	Approved by F.C. Current forecast	604.800 604.800	06/15 06/15	01/18 01/18	Main contract commenced on 24 June 2015. Hoarding erection was in progress.
3076LC	Redevelopment of Tai Lam Centre for Women	Approved by F.C. Current forecast	946.600 946.600	08/12 08/12	11/16 11/16	Overall works were about 54% completed. Phase 1 works were handed over to CSD. Phase 2 works commenced and were in progress.
3173BF	Redevelopment of Fire Services Training School	Approved by F.C. Current forecast	3,562.500 3,562.500	08/12 08/12	10/15 10/15	Works were about 88% completed. Superstructure construction was generally completed. Wet trades works were in progress.



Secretary for  
Transport and Housing

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3277LP	Reprovisioning of Yau Ma Tei Police Station	Approved by F.C. Current forecast	982.900 982.900	06/13 06/13	Q1/16 Q1/16	Works were about 65% completed. Curtain wall installation and internal finishes works were in progress.
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	Approved by F.C. Current forecast	318.300 318.300	06/15 09/15	06/18 10/18	Project upgraded to Cat. A in March 2015. Main contract tender assessment was in progress.
5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	Approved by F.C. Current forecast	488.200 488.200	10/13 08/13	02/16 12/15	The construction contract commenced on 30 August 2013. The dredging works at the Western Fairway were substantially completed in November 2014. The dredging works at the Kwai Tsing Container Basin and the Northern Fairway were on-going.
6051TR	Shatin to Central Link - design and site investigation	Approved by F.C. Current forecast	2,407.500 2,407.500	08/08 11/08	12/10 12/15 (Subject to review)	<p>Planning and design were about 97% completed. The design work continued.</p> <p>It took longer-than-expected time to finalise the entrustment agreement, resulting in deferral of the works start date. For the completion dates, having started the design works and extensive local consultation work in end 2008, the design programme has been under regular review taking into account</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6052TR	Hong Kong Section of Guangzhou- Shenzhen -Hong Kong Express Rail Link - Design and Site Investigation	Approved by F.C. Current forecast	2,782.600 2,782.600	06/08 07/08	09/10 2015	<p>the suggestions and requests raised by stakeholders and the interface with other infrastructure projects. As some of the design works was still under public consultation, the latest programme was to complete the design works in phases with full completion in December 2015. The completion date is subject to review.</p> <p>Planning and design were substantially completed. MTRCL were liaising with the Mainland side on the implementation details regarding the interoperability between HK Section and Mainland Section.</p>
6053TR	Hong Kong section of Guangzhou - Shenzhen - Hong Kong Express Rail Link - construction of railway works	Approved by F.C. Current forecast	55,017.500 55,017.500 (Subject to review)	12/09 01/10	12/15 2017 (Subject to review)	<p>Works were about 82% completed. Civil, electrical and mechanical works at West Kowloon Terminus, tunnels, ventilation buildings, Shek Kong Stabling Sidings and Emergency Rescue Siding were in progress. On 30 June 2015, the Government received the notification letter from MTRCL informing the review results of MTRCL regarding the revised Programme to Complete (PTC) and the revised Cost to Complete (CTC) of the Hong Kong section of Guangzhou – Shenzhen – Hong Kong Express Rail Link (XRL). The commissioning of the Hong Kong section of the XRL will have to be delayed further from the end of 2017 to the third quarter of 2018, which includes a 6-month contingency period. As regards the CTC, the MTRCL advised that the amount will have to be revised to \$85.3 billion, which includes a Revised Total Project Cost of \$83.2 billion and a sum of \$2.1 billion for contingency. The Government, with the assistance of the</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6056TR	South Island Line (East) – essential public infrastructure works	Approved by F.C. Current forecast	927.000 927.000 (Subject to review)	05/11 05/11	07/15 10/15 (Subject to review)	Monitoring and Verification Consultant, will critically scrutinize the revised PTC and CTC.  Works were about 85% completed. Works in progress include widening of Heung Yip Road and associated improvement works, lift installation and fitting-out works of the footbridges connecting to Heung Yip Road and Wong Chuk Hang Road, construction of public transport interchange underneath Wong Chuk Hang Station, road improvement works at Tong Bin Lane, pedestrian link between Nam Long Shan Road and Kwun Hoi Path and slip road at Ap Lei Chau Drive.
6057TR	Hong Kong section of Guangzhou - Shenzhen - Hong Kong Express Rail Link - construction of non-railway works	Approved by F.C. Current forecast	11,800.000 11,800.000 (Subject to review)	12/09 01/10	12/15 2017 (Subject to review)	Works were about 69% completed. Construction of enabling works, essential public works and reprovisioning, remedial and improvement works were in progress. On 30 June 2015, the Government received the notification letter from MTRCL informing the review results of MTRCL regarding the revised Programme to Complete (PTC) and the revised Cost to Complete (CTC) of the Hong Kong section of Guangzhou – Shenzhen – Hong Kong Express Rail Link (XRL). The commissioning of the Hong Kong section of the XRL will have to be delayed further from the end of 2017 to the third quarter of 2018, which includes a 6-month contingency period. As regards the CTC, the MTRCL advised that the amount will have to be revised to \$85.3 billion, which includes a Revised Total Project Cost of \$83.2 billion and a sum of \$2.1 billion for contingency. The Government, with the assistance of the Monitoring and Verification Consultant, will critically scrutinize the revised PTC and CTC.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6060TR	Kwun Tong Line Extension – essential public infrastructure works	Approved by F.C. Current forecast	826.900 698.950	06/11 06/11	04/15 2016 (Subject to review)	<p>Works were about 66% completed. Works in progress include piling work for subways at Chung Hau Street and Fat Kwong Street, construction of Public Transport Facility and lift shaft at Fat Kwong Street and Chung Hau Street, electrical and mechanical works, architectural building works and finishing works for footbridges at Sheung Lok Street, Chung Yee Street, Hau Man Street and Chatham Road North, lifts installation at Oi Man Estate.</p> <p>The delay in the construction of Ho Man Tin Station has affected the progress of part of the Essential Public Infrastructure Works connecting to Ho Man Tin Station, including the two pedestrian subways for crossing Fat Kwong Street and Chung Hau Street, part of the footbridge crossing Chatham Road North, as well as the public transport interchange at Chung Hau Street in the vicinity of Ho Man Tin Station. Moreover, programme of the excavation of the above subways was affected by the unforeseen ground condition.</p>
6061TR	Shatin to Central Link – construction of railway works – remaining works	Approved by F.C. Current forecast	65,433.300 65,433.300	mid 2012 08/12	12/20 2021 (Subject to review)	<p>Works were about 31% completed.</p> <p>HyD estimates that the Tai Wai to Hung Hom Section of SCL may have a delay of at least 11 months arising from the archaeological and conservation works at To Kwa Wan Station. HyD will co-ordinate and oversee the construction of SCL so that MTRCL would recover some of the delay to the Tai Wai to Hung Hom Section, with a view to commissioning the Tai Wai to Hung Hom Section in 2019 as far as possible.</p> <p>It is estimated that the handover date of the associated critical</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
						<p>site areas adjoining the junction of Expo Drive East and Convention Avenue will have a delay of 6 months as compared with the original programme because of the need to cater for the reclamation works under WDII of the Civil Engineering Development Department, and the part of the tunnel works of Central-Wan Chai Bypass thereof. In addition, to allow flexibility for the construction of new convention facilities above Exhibition Station, enabling works for the topside development would be incorporated into the underground structure of the station. Based on currently available information on the geological condition, it is initially estimated that this would result in a delay of at least 5 months to the construction of Exhibition Station. As a result, for the Hung Hom to Admiralty Section, the commissioning date will be deferred to 2021.</p> <p>On 27 March 2015, CEDD announced that a large metal object was found on the seabed in the vicinity of the old Wan Chai Ferry Pier. As the pier is within the project area of WDII, CEDD is conducting an investigation of the discovery. The metal object may have an impact on part of the reclamation works. According to the work plan of WDII and SCL projects, the reclaimed land will be handed over to the contractor of SCL in end December 2016 for the implementation of temporary traffic arrangements to facilitate the construction of the Exhibition Station. Since the discovery of the metal object has affected the progress of the reclamation works thereat, the handover date of the works area will highly likely be deferred, and may have an impact on the SCL Exhibition Station works. After the CEDD has completed the assessment on the anticipated handover date fo the reclaimed</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
						<p>land, RDO will assess as soon as practicable the impact on the completion date of Exhibition Station as well as the SCL Hung Hom to Admiralty Station.</p> <p>Superstructure works for Hin Keng Station was completed in end April 2015. Building services and architectural builders works and finishes for Hin Keng Station and tunneling works at Hin Keng were in progress. Excavation works at Diamond Hill site was completed and the station structure construction was underway. TBM excavation between Diamond Hill and Ma Chai Hang was underway. The construction works of To Kwa Wan Station fully resumed in March 2015 with excavation works in progress. TBM excavation from To Kwa Wan towards Ho Man Tin commenced in April 2015. Roof slab construction for the proposed Ma Tau Wai Station was underway.</p> <p>At Hung Hom, temporary traffic management scheme at Chatham Road North was being implemented for pipe piling, excavation and tunneling works. Diaphragm wall construction and underpinning works under the podium at Hung Hom Station and modification works at Hung Hom Station were in progress.</p> <p>For Exhibition Station construction, ground investigation was in progress at the old Wan Chai Ferry Pier public transport interchange after its relocation on 17 May 2015. Regarding the railway tunnels, ground investigations, pile detections, removal of underground constructions and ground treatment were underway. Construction of launching shaft diaphragm wall panels was also in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6062TR	Shatin to Central Link – construction of non-railway works – remaining works	Approved by F.C. Current forecast	5,983.100 5,983.100	mid 2012 07/12	12/20 2021 (Subject to review)	<p>Works were about 46% completed. Due to various construction difficulties encountered for the railway works under Project No. 6061TR, the construction progress was lagging behind the target programme.</p> <p>For Tsz Wan Shan Pedestrian Links, temporary traffic management schemes were being implemented for the construction of lift towers and footbridges. Piling work for footbridge was in progress. For the Wan Chai Swimming Pool, zinc roof installation was completed.</p>
6063TR	Shatin to Central Link – construction of railway works – advance works	Approved by F.C. Current forecast	6,254.900 6,254.900	12/11 12/11	12/15 12/16 (Subject to review)	<p>Works were about 77% completed. In the process of excavation at Admiralty Station, it is found that the quality of the rock is better than that estimated in the investigation reports and makes excavation more difficult. In order to further reduce the risk of affecting the operation of the Island Line by the underpinning works, more reinforcing works and temporary supporting works have to be carried out as compared to the original plan. MTRCL anticipates that there would be a delay of 12 months.</p> <p>Construction of Ho Man Tin Station was in progress. At Admiralty Station, construction of station box structure and underpinning works were in progress. Drill and blast excavation of the SCL platform tunnels was completed. At Hong Kong Park Ventilation Building (HKB), structural works were under construction with internal structure up to roof level in progress.</p>



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6064TR	Shatin to Central Link – construction of non-railway works – advance works	Approved by F.C. Current forecast	1,448.200 1,448.200	12/11 12/11	12/15 12/16 (Subject to review)	<p>Works were about 61% completed. Some of the reprovisioning works have to be carried out upon completion of railway works at Admiralty Station under 6063TR. The late completion of railway works would have a delay of 12 months for non-railway works.</p> <p>The new Mail Centre had been completed and handed over to Hongkong Post for operation. For Harcourt Garden, erection of falsework and formwork for the landscape deck at the north west corner continued.</p> <p>For the reprovisioning works of LCSD facilities at Hong Kong Park, the MTRCL was reviewing the re-sequencing of the LCSD building as delay recovery measures.</p>
6076TI	Bus-Bus Interchanges on Tuen Mun Road	Approved by F.C. Current forecast	205.300 205.300	04/10 07/10	12/14 12/16	<p>The Kowloon bound and Tuen Mun bound of Bus-Bus Interchange (BBI) were opened to the public on 26 December 2012 and 27 July 2013 respectively. For the construction of the permanent toilets, it took longer time than expected for FEHD to obtain approval for the Schedule of Accommodation of the toilets and approval for the land allocation for the Tuen Mun bound toilet. ArchSD anticipated that the construction works for the Tuen Mun bound toilet would commence in July 2015.</p>
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and	Approved by F.C. Current forecast	292.100 292.100	08/11 08/11	12/15 12/15	<p>Project No. 6167TB covers phase 1 construction works for 10 structures and design works for technically feasible structures which currently consist of 148 items.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6579TH	subways—design works and phase 1 construction works					Phase 1 construction works commenced in stages from December 2011 for progressive completion from 2014 to 2015. Works were about 84% completed.  The design works commenced in stages from August 2011 for progressive completion from 2013 to 2016.  The design works were about 84% completed.
6579TH	Central-Wan Chai Bypass & Island Eastern Corridor Link	Approved by F.C. Current forecast	36,038.900 36,038.900	end 2009 07/09	2017 2017 <sup>1</sup>	Works were about 56% completed.  The increase in APE was approved by F.C. on 24 January 2014.
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—Stage 2	Approved by F.C. Current forecast	4,320.00 4,320.00	07/13 07/13	2018 2019	The project comprises two construction contracts. Works for Contract No. HY/2012/06 were about 20% completed. Foundation works for bridges and noise barriers and construction of bridges piers and retaining walls were in progress.  Works for the portion entrusted to CEDD for implementation under Contract No. CV/2012/09 were about 17% completed.

<sup>1</sup> As mentioned in the press release issued by the Highways Department (HyD) on 21 May 2015, HyD has entrusted the construction of the concerned section of tunnel structure, which is part of the main tunnel for the Central Wan Chai Bypass (CWB), to the Civil Engineering and Development Department (CEDD) for implementation under the Wan Chai Development Phase II (WDII) Project. According to the works arrangement, upon completion of the tunnel structure by the contractor of the CEDD, the contractor of the HyD still has to carry out subsequent works, including installation of the electrical and mechanical facilities, paving of road surface, and system testing and commissioning, under a very tight schedule. As the completion date of this section of CWB tunnel structure may be affected by the discovery of the large metal object at the seabed near the former Wan Chai Ferry Pier in the WDII area, the HyD anticipated that commissioning of CWB by 2017 as originally planned will be at a high risk.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6798TH	Improvement to Pok Oi Interchange	Approved by F.C. Current forecast	264.800 264.800	Q3 2012 11/12	mid 2015 Q1/16	<p>Foundation works for noise barriers and re-provisioned Kiu Tau Footbridge and watermain laying/diversion were in progress.</p> <p>The revision in the project completion date is due to the longer than expected time required for land resumption and clearance.</p> <p>Works contract was about 70% completed. The Tuen Mun bound slip road along Yuen Long Highway was opened to the public on 7 February 2015. Construction of the flyover at Pok Oi Interchange and the Kowloon bound slip roads along Yuen Long Highway were in progress.</p>
6844TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Link Road	Approved by F.C. Current forecast	25,047.200 25,047.200	mid 2012 05/12	end 2016 Under review	<p>The works are being implemented under two design and build contracts and were about 55% completed. Works in progress include reclamation, seawalls and tunnels construction, production of precast bridge segments, construction of piles, pile caps and piers for the viaducts. Deck segments erection for both marine viaduct and land viaduct was in progress.</p>
6845TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures	Approved by F.C. Current forecast	30,433.900 35,895.000 <sup>2</sup>	end 2011 11/11	end 2016 Under review	<p>The reclamation works contract no. HY/2010/02 (one of the construction contracts of this project) commenced on 30 November 2011 and was about 81% completed. Seawall construction and reclamation filling were in progress.</p>

<sup>2</sup> The Government is seeking approval from the Legislative Council in the 2014-15 legislative session to increase the APE by \$5,461.1 million from \$30,433.9 million to \$35,895.0 million in money-of-the-day prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6846TH	Tuen Mun—Chek Lap Kok Link—detailed design, site investigation and advance works	Approved by F.C. Current forecast	1,909.600 1,909.600	end 2011 11/11	early 2016 2016	<p>The part of works at the Airport Island entrusted to the Hong Kong-Zhuhai-Macao Bridge Hong Kong Link Road Project commenced in May 2012. The Traffic Control and Surveillance System works (Contract No. HY/2013/05) for Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities and Hong Kong Link Road, and Tuen Mun-Chek Lap Kok Link Southern Connection commenced on 17 January 2014. The works contracts for Passenger Clearance Building (Contract No. HY/2013/01), Infrastructure Works Stage I (Western Portion) (Contract No. HY/2013/02), Infrastructure Works Stage II (Southern Portion) (Contract No. HY/2013/04) and Vehicle Clearance Plazas and Ancillary Buildings and Facilities (Contract No. HY/2013/03) commenced on 25 April 2014, 25 July 2014, 13 March 2015 and 10 April 2015 respectively.</p> <p>The southern landfall reclamation is entrusted to the reclamation works Contract No. HY/2010/02, which commenced on 30 November 2011 and was about 81% completed. Seawall construction and reclamation filling were in progress. The ground investigation contract was completed with the account finalized on 20 August 2014.</p>
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	Approved by F.C. Current forecast	845.800 845.800	01/15 03/15	mid 2018 mid 2018	The Contractor was carrying out planning and preparatory works. Works contract was about 4% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6857TH	Tuen Mun—Chek Lap Kok Link—construction works	Approved by F.C. Current forecast	44,798.400 44,798.400	06/13 06/13	end 2018 end 2018	The first three contracts commenced on 22 June 2013, 5 August 2013 and 21 July 2014, and their works were about 28%, 20% and 22% completed respectively. The two remaining contracts will be tendered in late 2015. At the Northern Connection, the first phase of reclamation works was completed, site formation and bridge foundation works for the toll plaza, and tunnel construction were in progress. At the Southern Connection, construction of marine and land viaducts was in progress.
B566CL	Development at Anderson Road	Approved by F.C. Current forecast	3,467.200 3,259.019	01/08 01/08	12/14 05/16	<p>As at end June 2015, works were about 95% completed. Excavation and construction works of earth retaining structures, highway structures and drainage were in progress.</p> <p>The project estimate had been revised to take into account of lower tender price, the latest price fluctuations and the arrangement for disposal of excavated materials to Anderson Road Quarry.</p> <p>The latest forecast completion date had catered for the construction of a new footbridge with a view to improving the pedestrian connectivity of the proposed development at Anderson Road.</p> <p>The scheduled population intake of the proposed housing development at Anderson Road had not been affected.</p>

## Appendix

- A. Projects which were completed in the quarter ending March 2015 and have been excluded from this report:

	<u>Item</u>	<u>Title</u>
1	3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground
2	3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices
3	4234DS	Outlying Islands sewerage, stage 1 phase 2 – Sok Kwu Wan sewerage collection, treatment and disposal facilities
4	4348DS	North District and Tolo Harbour sewerage, sewage treatment and disposal – regional sewerage works, part 1 – sewerage upgrade
5	4365DS	Tolo Harbour sewerage of unsewered areas stage 1 phase 2C
6	5018GB	Liangtang/Heung Yuen Wai Boundary Control Point and associated works – reprovisioning of boundary patrol road and associated security facilities

- B. Projects which were completed in the quarter ending June 2015 and will be excluded from the next report onwards:

	<u>Item</u>	<u>Title</u>
1	3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area
2	3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road
3	4369DS	Harbour Area Treatment Scheme (HATS) Stage 2A – Construction of the Sewage Conveyance System and advance works for upgrading of Stonecutters Island Sewage Treatment Works

## C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	Closed circuit television
CEDD	Civil Engineering and Development Department
DC	District Council
DIA	Drainage Impact Assessment
DSD	Drainage Services Department
E&M	Electrical and Mechanical
EMSD	Electrical and Mechanical Services Department
EIA	Environmental Impact Assessment
FAT	Factory Acceptance Tests
FC	Finance Committee
FEHD	Food and Environmental Hygiene Department
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
LED	Light Emitting Diode
MTRCL	MTR Corporation Ltd.
PTI	Public Transport Interchange
PWSC	Public Works Subcommittee
STW	Sewage Treatment Works
TBM	Tunnel Boring Machine
TIA	Traffic Impact Assessment
UV	Ultra-violet
WSD	Water Supplies Department