

**Quarterly Report
on
Public Works Programme
for
January - March 2021**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) provides information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their forecast total annual expenditure, cost, importance, complexity and other factors which suggest that they may be of interest to the public. Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending December 2020, eight projects were completed. These projects are no longer included in this report. In the quarter ending March 2021, another five projects were completed. These projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

Development Bureau
The Government of the
Hong Kong Special Administrative Region
July 2021

Secretary for
Commerce and Economic Development

PWP 2021 Q1 Report

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3023PP	Reprovisioning of the Hongkong Post's Headquarters	Approved by F.C. Current forecast	1,600.900 1,600.900	Q3/2018 04/2019	Q1/2022 Q4/2022	Works were about 24% completed. Superstructure construction was in progress. Project programme was revised because of longer time required for funding approval.

Secretary for Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	Approved by F.C. Current forecast	2,862.700 2,862.700	Q1/2018 03/2018	Q1/2023 Q1/2023	Construction of the new vehicle examination centre (VEC) at Tsing Yi was substantially completed in November 2020. Arrangement for demolition of the existing VECs at Kowloon Bay and To Kwa Wan was in progress.
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	Approved by F.C. Current forecast	382.200 382.200	Q2/2018 03/2018	Q2/2021 Q2/2021	Works were about 94% completed. Superstructure construction, internal finishes and building services works were completed. External works were in progress.
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	Approved by F.C. Current forecast	2,157.500 2,157.500	Q4/2020 01/2021	Q4/2024 Q1/2025	The project was approved by FC in December 2020. Contract commenced in January 2021. Site preparation works were in progress.
4108CD	West Kowloon drainage improvement – inter-reservoirs transfer scheme	Approved by F.C. Current forecast	1,222.000 1,222.000	Q1/2019 02/2019	Q4/2022 Q4/2022	Works were about 65% completed. Tunnel boring and construction of intake structure were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4425DS	Relocation of Sha Tin Sewage Treatment Works to caverns – site preparation and access tunnel construction	Approved by F.C. Current forecast	2,077.500 2,077.500	Q1/2019 02/2019	Q4/2022 Q4/2022	Works were about 64% completed. Construction works of the main access tunnel and western access tunnel (WAT), slope formation works and retaining structures at WAT portal, and retaining structures and associated slope protection at A Kung Kok Shan Road were in progress.
4171CD	Revitalization of Tsui Ping River	Approved by F.C. Current forecast	1,342.200 1,342.200	Q3/2020 07/2020	Q3/2024 Q3/2024	Works were about 11% completed. Construction of nullah bed and wall, pile cap for footbridge ramp, and piling in nullah were in progress.
5729CL	Disposal of Contaminated Sediment – Dredging, Management and Capping of Sediment Disposal Facility at Sha Chau	Approved by F.C. Current forecast	770.900 664.040	06/2009 06/2009	07/2016 end 2029	<p>The project estimate was lower than the Finance Committee's approved project estimate because of lower tender prices of the works contract and the sampling and testing contracts.</p> <p>The project completion date was extended beyond July 2016 mainly due to the time-limited switching of sediment disposal facility from the East of Sha Chau (ESC) to the South of The Brothers (SB) between 2013Q3 and Mar 2016, and reduction in disposal demand due to the use of non-dredged construction methods in recent marine works and reclamation projects. Based on the latest estimate, it was anticipated that the remaining disposal facility at the ESC would be exhausted by 2027 and the subsequent capping would be completed by 2029.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7677CL	Wan Chai development phase II, engineering works	Approved by F.C. Current forecast	4,642.700 4,642.700	12/2009 12/2009	06/2017 Phased completion from Q3 of 2013 to Q2 of 2026	<p>The construction of four works contracts were substantially completed in phases from Q3 of 2013 to Q4 of 2018.</p> <p>Part of the WDII road works under the project was entrusted to HyD for completion under the Shatin to Central Link (SCL) project. Relevant road works were anticipated to be completed in end 2022 in tandem with the SCL railway works within the same sites.</p> <p>The fifth works contract for construction of landscaped deck to the west of Hong Kong Convention and Exhibition Centre and associated road works commenced in July 2020. Foundation construction was under way.</p> <p>Other pedestrian connections and associated road works would be implemented along with the future development of the Wan Chai North-harbourfront. The estimated completion date of 2026 would be reviewed having regard to the progress of the development in the area.</p>
7748CL	Development of Lok Ma Chau Loop – land decontamination and advance engineering works	Approved by F.C. Current forecast	517.600 452.570	mid 2018 06/2018	end 2021 end 2021	<p>The contract commenced on 22 June 2018 and works were about 96.5% completed. Land decontamination works at hot spot LD-004, construction of temporary vehicular bridge, surcharge filling work for the temporary basement access site, road improvement works to Ha Wan Tsuen East Road and erection of temporary noise barriers at Lok Ma Chau Road were in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po	Approved by F.C.	1,913.000	Q2/2019	Phased completion from end 2021 to end 2022	The project estimate was adjusted taking into account the lower-than-expected tender price and additional ground treatment works.
		Current forecast	1,212.990	11/2019	Phased completion from Q2 of 2022 to Q2 of 2023	<p>The Project obtained funding approval from Finance Committee on 3 May 2019. The project start and completion dates were updated to reflect the tendering programme. As at end March 2021, works were about 41% completed. The formation of the Kong Nga Po site would be completed and handed over to ArchSD for building works by Q2 of 2022 tentatively as per ArchSD's latest programme.</p> <p>The project estimate was revised taking into consideration the awarded tender prices of the works contract.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7797CL	Kai Tak development – stages 3B and 5A infrastructure works at former north apron area	Approved by F.C. Current forecast	2,152.800 1,852.800	09/2016 09/2016	end 2020 Phased completion from Q4 2020 to end 2021	<p>Works commenced in phases since September 2016 and were about 82.0% completed.</p> <p>Construction of Road L2 connecting Shing Kai Road with Concorde Road was substantially completed in December 2020.</p> <p>Construction of an elevated walkway, subways and road works were in progress. The works were affected by unforeseen underground conditions, uncharted utilities and diversion works thus needed, as well as the COVID-19 pandemic which had hindered timely personnel and materials input. Overall, the works were progressing steadily, with completion by phases from Q4 2020 to end 2021.</p> <p>The project estimate was adjusted downward to reflect the awarded tender prices.</p>
7799CL	Tung Chung New Town Extension – detailed design and site investigation	Approved by F.C. Current forecast	729.500 638.360	06/2016 06/2016	2021 2024	<p>The proposed road and sewerage works for Tung Chung East (TCE) were gazetted in May 2018 and authorised in September 2018. The proposed road and sewerage works for Tung Chung West (TCW) at Ma Wan Chung and Tung Chung Valley were authorized by the ExCo in August 2020 and October 2020 respectively.</p> <p>The Finance Committee approved the funding for the site formation and infrastructure works (the First Phase development) of Tung Chung New Town Extension on 19 February 2021.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7803CL	Development of Anderson Road Quarry Site – Site Formation and Associated Infrastructure Works	Approved by F.C. Current forecast	7,693.400 7,693.400	11/2016 12/2016	02/2022 02/2022	<p>Detailed design for the remaining TCE infrastructure works and TCW site formation and infrastructure works was in progress.</p> <p>The project estimate was updated based on the latest estimate. The project completion date was revised due to the extra time required for land resumption and clearance.</p> <p>Longer time was required for complicated financial capability checking in tender assessment for the first works contract.</p> <p>Works commenced in phases since December 2016 and were about 77.9% completed. Site formation at the main site, road and drainage works, construction of underpass, underground stormwater retention tank, public transport terminus, off-site pedestrian connectivity facilities and bus-to-bus interchange at the toll plaza of Tseung Kwan O Tunnel were in progress.</p> <p>Bus-to-bus interchange at the toll plaza of Tseung Kwan O Tunnel (TKO bound) was opened on 2 October 2020.</p>
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long – advance works	Approved by F.C. Current forecast	697.000 541.744	mid 2018 07/2018	end 2021 early 2022	<p>The contract commenced on 25 July 2018 and works were about 69.5% completed. Wetland reprovisioning works were completed on 8 October 2019. Vehicular bridge superstructure works, trenchless sewerage works and box culvert construction were in progress. The project estimate was reduced due to lower-than-expected tender price received.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7814CL	Tung Chung New Town Extension – Reclamation and Advance Works	Approved by F.C. Current forecast	20,210.000 20,210.000	end 2017 end 2017	end 2023 end 2023	<p>The project completion date was revised to early-2022 taking into account the effects of inclement weather and the impact of the COVID-19 pandemic on the construction progress.</p> <p>The reclamation contract commenced on 29 December 2017. Filling works for the reclamation commenced in mid July 2018 and deposition of public fill materials started in end October 2018.</p> <p>The first parcel of land was handed over to Housing Department for housing development in March 2020. The second parcel of land was handed over to Lands Department in June 2020 for land sale. The third parcel of land was made available for public housing development in October 2020.</p> <p>Reclamation works such as seawall construction and deep cement mixing and filling works were in progress. Works were about 57% completed.</p>
7818CL	Development of Anderson Road Quarry site – road improvement and infrastructure works	Approved by F.C. Current forecast	2,654.400 2,654.400	early 2018 05/2018	end 2023 end 2023	<p>The first works contract commenced in May 2018 and were about 55% completed. Road improvement works at Clear Water Bay Road, New Clear Water Bay Road and Lin Tak Road and foundation & structural works of pedestrian connectivity facilities were in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7822CL	Kai Tak development – infrastructure for developments at the former runway and south apron	Approved by F.C. Current forecast	2,874.700 2,874.700	early 2019 03/2019	2023 2023	Works commenced in phases since March 2019 and were about 34.8% completed. Ground investigation, excavation and lateral support works for road construction and District Cooling System box culvert, foundation works for elevated landscaped deck, steelworks of noise barrier, construction of depressed road and approach ramp, design of the works under Road D3 (Metro Park Section) at the former runway, and road & drainage works at Road S20 at the former south apron were in progress.
7823CL	Development of Lok Ma Chau Loop – Main Works Package 1 – detailed design and site investigation	Approved by F.C. Current forecast	268.300 268.300	mid 2018 09/2018	early 2023 early 2023	The consultancy commenced on 14 September 2018. Site investigation (SI) works commenced on 13 June 2019 in phases and all were substantially completed. Tenders for Contract 1 were invited on 24 December 2020 and closed on 12 March 2021. Tender preparation for Contract 2 was in progress.
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	Approved by F.C. Current forecast	17,320.100 12,550.800	Q3/2019 09/2019	end 2026 end 2026	The Project obtained funding approval from Finance Committee on 3 May 2019. All works contracts had commenced. As at end March 2021, works were about 8.0% completed. The project estimate was revised taking into account the awarded tender prices of all the contracts.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7188GK	Government Flying Service Kai Tak Division	Approved by F.C. Current forecast	469.100 401.460	Q4/2018 11/2018	Q1/2021 Q2/2021	<p>Works were about 77.4% completed. Construction of architectural builder's works and finishes, electrical & mechanical works and sewerage works were in progress. The project estimate was adjusted downward to reflect the tender prices of the works.</p> <p>The project completion date was revised to Q2/2021 taking into account the impact of the COVID-19 pandemic affecting steel fabrication in the Mainland and the delivery of hangar door from the UK.</p>
9202WC	Implementation of Water Intelligent Network, stage 2	Approved by F.C. Current forecast	655.400 655.400	Q3/2018 10/2018	Q3/2022 Q3/2022	<p>Contract No. 2/WSD/18 commenced on 31 October 2018. Construction of pressure management and district metering installations was in progress and was about 36.7% completed.</p>
9355WF	Water supply to new housing developments in Sheung Shui and Fanling	Approved by F.C. Current forecast	1,699.700 1,699.700	Q3/2018 09/2018	Q1/2024 Q1/2024	<p>The project comprises three works contracts namely Contract Nos. 3/WSD/18, 4/WSD/18 and 5/WSD/18 commencing on 26 September 2018, 20 March 2019 and 2 July 2019 respectively.</p> <p>Contract No. 3/WSD/18: Works were about 43% completed. Construction of bulk excavation of site formation works for the Tong Hang No.3 Fresh Water Service Reservoir was in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9356WF	Uprating of Tung Chung fresh water supply system	Approved by F.C. Current forecast	300.200 300.200	Q4/2017 12/2017	Q3/2020 Q2/2021	<p>Contract No. 4/WSD/18: Works were about 47% completed. Installation of new DN1400 pipeworks inside Tai Po Fresh Water Pumping Station was in progress.</p> <p>Contract No. 5/WSD/18: Works were about 29% completed. Mainlaying for reclaimed water in Sheung Shui and Fanling areas was in progress.</p> <p>The main civil works Contract No. 4/WSD/17 commenced on 12 February 2018.</p> <p>Works were about 88% completed. Construction of columns, walls and roof slabs was in progress.</p> <p>The anticipated project completion date was revised from Q3 2020 to Q2 2021 and mainly owing to the unforeseen ground condition of the site and inclement weather and effects from COVID-19 pandemic.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9363WF	Upgrading of disinfection facilities in water treatment works	Approved by F.C. Current forecast	875.600 875.600	Q4/2017 03/2018	Q1/2021 Q3/2022	<p>The works contracts commenced on 16 March 2018 and are targeted for completion in Q3 of 2022. The overall works progress was about 63% completed.</p> <p>The anticipated project completion date was revised from Q4 2021 to Q3 2022 mainly due to COVID-19 pandemic.</p>
9364WF	Design and construction for first stage of desalination plant at Tseung Kwan O – mainlaying	Approved by F.C. Current forecast	720.500 720.500	Q4/2017 11/2017	Q2/2022 Q3/2022	<p>The main civil works Contract no. 13/WSD/16, commenced on 16 November 2017. The mainlaying works were in progress and were about 33% completed.</p> <p>The anticipated project completion date was revised from Q2 of 2022 to Q3 of 2022. The delay was mainly due to unforeseen ground condition and COVID-19 pandemic.</p>
9043WS	Upgrading of Wan Chai salt water supply system	Approved by F.C. Current forecast	271.100 271.100	11/2009 08/2010	12/2014 Q2/2021	<p>The expected contract completion date of Contract No. 9/WSD/11 was revised from Q4 2020 to Q2 2021 due to COVID-19 pandemic. Mainlaying works were in progress and were 98.5% completed.</p> <p>Contract Nos. 14/WSD/14, 1/WSD/10 and 2/WSD/11 had been finalised.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9053WS	Upgrading of Chai Wan salt water supply system	Approved by F.C. Current forecast	379.100 379.100	12/2016 11/2016	early 2020 Q2/2021	<p>Civil works Contract No. 7/WSD/16 commenced on 28 April 2017. Upgrading works of pumping station were substantially completed in March 2021 while mainlaying works were about 95.4% completed and the anticipated completion date is revised to Q2 2021 owing to unforeseen ground condition/site constraint.</p> <p>E&M works Contract No. 9/WSD/17 commenced on 20 November 2017 and targeted for completion in April 2021. The overall progress was about 96%.</p>
9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O – main works	Approved by F.C. Current forecast	7,727.500 7,727.500	Q2/2019 12/2019	Q4/2022 Q2/2023	<p>Finance Committee approved the funding on 1 November 2019. The project start and completion dates were updated to reflect the actual date of Finance Committee approval as compared to the original forecast by about half a year.</p> <p>As at 31 March 2021, about 31.7% of the construction works has been completed. The design and construction of the plant were in progress.</p>
9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works) – main works	Approved by F.C. Current forecast	7,019.900 7,019.900	Q4/2019 08/2020	Q2/2025 Q1/2026	<p>Finance Committee approved the funding on 10 July 2020. The project start and completion dates were updated to reflect the change of date of Finance Committee approval as compared to the original forecast by about nine months.</p> <p>As at 31 March 2021, about 6% of the construction works has been completed and were in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9196WC	Implementation of Water Intelligent Network	Approved by F.C. Current forecast	1,236.00 1,236.00	Q3/2019 08/2020	end 2023 Q4/2024	<p>Finance Committee approved the funding on 10 July 2020. The project start and completion dates were updated to reflect the change of date of Finance Committee approval as compared to the original forecast by about a year.</p> <p>The project comprises two works contracts namely Contract No. 13/WSD/19 and 9/WSD/20 which commenced on 3 August 2020 and 20 October 2020 respectively. Both works contracts were in progress and were about 0.8% completed.</p>
9368WF	Improvement to Dongjiang Water Mains P4 at Sheung Shui and Fanling	Approved by F.C. Current forecast	1,071.400 1,071.400	Q4/2019 09/2020	Q2/2022 Q1/2023	<p>Finance Committee approved the funding on 10 July 2020. The project start and completion dates were updated to reflect the change of date of Finance Committee approval as compared to the original forecast by about eleven months.</p> <p>As at 31 March 2021, about 5% of the water main has been laid.</p>

Secretary for Education

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong	Approved by F.C. Current forecast	434.800 434.800	Q3/2019 10/2019	Q2/2022 Q2/2022	Works were about 31% completed. Superstructure construction was in progress.
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	Approved by F.C. Current forecast	345.500 345.500	Q2/2018 08/2018	Q1/2021 Q2/2021	Works were about 85% completed. Internal finishes, building services and external works were in progress. Project programme was revised because of longer time required for funding approval.
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	Approved by F.C. Current forecast	363.200 363.200	Q3/2019 01/2020	Q1/2022 Q3/2022	Works were about 33% completed. Superstructure construction was in progress. Project programme was revised because of longer time required for funding approval and tendering process for the works contract.
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	Approved by F.C. Current forecast	386.100 386.100	Q2/2019 04/2019	Q3/2021 Q3/2021	Works were about 89% completed. Internal finishes, building services and external works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	Approved by F.C. Current forecast	386.600 386.600	Q2/2019 04/2019	Q3/2021 Q3/2021	Works were about 89% completed. Internal finishes, building services and external works were in progress.

Secretary for the Environment

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4344DS	Upgrading of Central and East Kowloon sewerage – phase 3	Approved by F.C. Current forecast	680.900 680.900	Q4/2018 01/2019	Q1/2024 Q1/2024	Works were about 32% completed. Sewerage upgrading works at 23 locations scattered at Wong Tai Sin, Tsim Sha Tsui and To Kwa Wan were in progress.
4380DS	Construction of dry weather flow interceptor at Cherry Street box culvert	Approved by F.C. Current forecast	664.600 664.600	Q3/2017 12/2017	Q4/2022 Q4/2022	Works were about 68% completed. Construction works of maintenance corridor of the dry weather flow interceptor, and rising mains were in progress.
4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan	Approved by F.C. Current forecast	1,362.600 1,362.600	Q3/2016 08/2016	end 2025 Q4/2025	The project consists of two works contracts. Works under the first works contract (DC/2016/01) for the construction works of the additional sewage rising main were about 88% completed. Pipe laying works at Cheung Tung Road and modification works at Tung Chung Sewage Pumping Station were in progress. The second works contract for rehabilitation of the existing rising main was planned for commencement in end 2021/early 2022. Works under the whole project were about 45% completed.
4388DS	Shek Wu Hui Effluent Polishing Plant	Approved by F.C. Current forecast	11,972.800 11,972.800	Q3/2019 09/2019	2034 2034	Works for the Main Works Stage 1 were about 17% completed. The major works including ground investigation and construction of structures of the proposed sewage treatment facilities and associated civil engineering works as well as detailed design of the electrical and mechanical installations were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4390DS	Rehabilitation of trunk sewers in Tuen Mun	Approved by F.C. Current forecast	806.600 806.600	Q4/2018 12/2018	Q1/2023 Q1/2023	Works were about 50% completed. Sewer rehabilitation works and sewer laying works were in progress.
4392DS	Expansion of Sha Tau Kok Sewage Treatment Works – phase 1	Approved by F.C. Current forecast	2,040.900 2,040.900	Q3/2018 11/2018	Q1/2025 Q1/2025	Works were about 50% completed. Foundation works of the sewage treatment works and construction works for the submarine outfall were in progress.
4393DS	Rehabilitation of trunk sewers in Kowloon, Sha Tin and Sai Kung	Approved by F.C. Current forecast	678.500 678.500	Q4/2017 01/2018	Q1/2022 Q1/2022	Works were about 80% completed. Sewer and manhole rehabilitation works in To Kwa Wan and Ngau Chi Wan, manhole construction in Sha Tin and Sai Kung were in progress.
4394DS	Upgrading of Kwun Tong preliminary treatment works	Approved by F.C. Current forecast	349.900 349.900	Q2/2017 07/2017	Q2/2022 Q2/2022	Works were about 68% completed. Upgrading works of the last set of the screw pumps and construction works of the new grit building were in progress.
4398DS	Sewerage to Lei Yue Mun Village	Approved by F.C. Current forecast	260.100 260.100	Q3/2018 11/2018	Q1/2023 Q1/2023	Works were about 39% completed. Sewer laying, and construction works of the launching and receiving pits for trenchless works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4403DS	Upgrading of sewage pumping stations and sewerage along Ting Kok Road	Approved by F.C. Current forecast	847.300 847.300	Q3/2018 02/2019	Q4/2023 Q4/2023	Works were about 38% completed. Construction works of the substructure of the new Ting Kok Road sewage pumping station (TKRSPS) No. 7, piling works for the TKRSPS no. 8, and sewerage works along Tai Mei Tuk Road, Ting Kok Road and Sha Lan were in progress.
4413DS	Enhancement works for Kwun Tong sewage pumping station	Approved by F.C. Current forecast	1,054.500 1,054.500	Q3/2017 12/2017	Q4/2022 Q4/2022	Works were about 73% completed. Construction works of structural walls, columns and top slabs of the plant house were in progress.
4418DS	Upgrading of West Kowloon and Tsuen Wan sewerage – Phase 1	Approved by F.C. Current forecast	277.400 277.400	Q3/2017 09/2017	Q2/2022 Q2/2022	Works were about 73% completed. Construction works of the dry weather flow interceptors in West Kowloon were in progress.
4426DS	Rehabilitation of underground sewers stage 1	Approved by F.C. Current forecast	391.900 391.900	Q4/2018 01/2019	Q4/2022 Q4/2022	Works were about 46% completed under the Contract. Condition survey and rehabilitation works were in progress.
4431DS	Port Shelter sewerage, stage 2, package 3	Approved by F.C. Current forecast	515.900 515.900	Q4/2019 07/2020	Q4/2024 Q2/2025	Works were about 3.5% completed. Trial pit excavation in Wong Chuk Wan and village sewer pipe laying in Wo Mei and Heung Chung were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4432DS	Port Shelter sewerage, stage 3, package 2	Approved by F.C. Current forecast	668.200 668.200	Q4/2019 07/2020	Q4/2024 Q2/2025	<p>Project programme was revised because of longer time required for funding approval.</p> <p>Works were about 3.4% completed. Trial pit excavation in Po Toi O, Tseng Lan Shue and Sam Long and village sewer pipe laying in Tai Po Tsai were in progress.</p> <p>Project programme was revised because of longer time required for funding approval.</p>
4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage – phase 2	Approved by F.C. Current forecast	2,285.500 2,285.500	Q4/2019 07/2020	Q2/2026 Q2/2026	<p>Works were about 5% completed. Sewerage upgrading works at ten locations scattered at Tsuen Wan, Kwai Chung, Sham Shui Po, Kowloon City and Mong Kok were in progress.</p>
4433DS	Construction of San Shek Wan Sewage Treatment Works and Pui O village sewerage	Approved by F.C. Current forecast	1,688.800 1,688.800	Q4/2020 03/2021	Q3/2026 Q3/2026	<p>The works contract commenced on 30 March 2021. Preparation works for construction of site office and initial survey were in progress.</p>
4437DS	Outlying Islands sewerage, stage 2 - upgrading of Cheung Chau sewage treatment and disposal facilities	Approved by F.C. Current forecast	2,606.900 2,606.900	Q4/2019 11/2020	Q1/2025 Q1/2026	<p>Works were about 2% completed. Contractor's design submission for membrane biological reactor and ground investigation works were in progress.</p> <p>Project programme was revised because of longer time required for funding approval and tendering of the works contract.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4439DS	Yuen Long Effluent Polishing Plant - stage 1	Approved by F.C. Current forecast	6,861.400 6,861.400	Q1/2020 11/2020	Q4/2026 Q2/2027	<p>The project consists of two works contracts. Works under the first works contract (DC/2019/10) for main works of sewage and sludge treatment facilities were about 2% completed. Site establishment and preparation works were in progress. The second works contract for remaining electrical and mechanical works, and photovoltaic panel installation was planned for commencement in early 2022. Works under the whole project were about 1% completed.</p> <p>Project programme was revised because of longer time required for funding approval and tendering of the works contract.</p>
5045CG	District Cooling System at the Kai Tak Development	Approved by F.C. Current forecast	4,945.500 4,945.500	04/2010 02/2011	12/2022 12/2025	<p>The District Cooling System (DCS) Phase I, Phase II, Phase III (Package A), Phase III (Package B) and Phase III (Package C) works were completed.</p> <p>The remaining works under Phase III is scheduled for completion in end 2025.</p> <p>Since this project is to provide district cooling services to buildings within the Kai Tak Development (KTD) and includes construction of the connections to the buildings to be served, the project completion date is affected by the actual development schedules of the buildings concerned. The DCS connection works cannot be undertaken unless the buildings at the sites concerned have been developed. As such, the project completion date is revised from 12/2022 to 12/2025 in order to reflect the latest development of KTD.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5050CG	Provision of an Additional District Cooling System at the Kai Tak Development	Approved by F.C. Current forecast	4,269.30 4,269.30	Q4/2019 11/2020	Q4/2028 Q4/2028	<p>The main Design, Build and Operate (DBO) Contract under 5050CG for construction of the additional DCS Plant Building was awarded on 30 November 2020. The additional DCS plant is scheduled for phased operation in Q3 2022.</p> <p>The project start date was delayed due to the delay of FC funding approval in June 2020. Some mitigation measures will be adopted to catch up the project milestones. EMSD is closely monitoring the project programme to minimise the impact of delays.</p> <p>EMSD also entrusted the DCS pipework (i) at Trunk Road T2 and under Stage 5B works to CEDD on 28 July 2020 and 4 November 2020 respectively; and (ii) along banks of Kai Tak River to HyD on 8 December 2020. These entrustment works are currently in construction stage.</p>
5163DR	Northeast New Territories landfill extension	Approved by F.C. Current forecast	7,510.000 7,510.000	mid 2016 Q4 2021	mid 2030 2037	<p>Northeast New Territories (NENT) landfill has been receiving less waste than forecast since the implementation of waste diversion from SENT in January 2016. As landfilling spaces are valuable resources, the NENT landfill would be filled to its full capacity.</p> <p>Review on the implementation programme of NENT Landfill Extension (NENTX) was underway, taking into consideration the filling rate of the existing NENT landfill; the waste distribution amongst the three landfills; and the need to maintain continuity of waste disposal service in transition from NENT to NENTX. Based on our current estimates, the delay will not jeopardize the succession of NENT landfill. Therefore, the commencement</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5164DR	Southeast New Territories landfill extension	Approved by F.C. Current forecast	2,101.600 2,101.600	late 2015 04/2018	2025 2031	<p>date of NENTX has been revised to Q4 2021 whereas its anticipated completion date has been revised to 2037.</p> <p>Gazette Notices on the tender invitation for NENTX were published on 18 and 24 December 2020. The tentative tender closing date is scheduled on 14 May 2021.</p> <p>The Government land allocation for the extension project was granted by District Lands Office/Sai Kung on 27 December 2018. The required site was handed over from CEDD to EPD on 31 December 2018. The works commenced on site in October 2018. Due to the COVID-19 pandemic, the progress of works was delayed in 2020. The contractor has been actively implementing various mitigation measures in order to catch up the original programme. Based on the latest progress, the extended landfill will be commissioned around end of Q3 2021, some weeks of delay comparing to the original programme.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5177DR	Integrated waste management facilities phase 1	Approved by F.C. Current forecast	19,203.700 19,203.700	2016 – 2017 12/2017	2022 – 23 2025	<p>The Design-Build-Operate contract for the project was awarded in November 2017 and its design and construction works commenced in December 2017. In terms of payment, the project is about 32% completed to date. According to the latest programme of the contractor, the IWMF Phase 1 will be commissioned in 2025.</p> <p>IWMF Phase 1 is to be constructed on an artificial island off Shek Kwu Chau. Reclamation works started in late December 2018 for completion by 2022. Its construction has been adversely affected by inclement weather and the outbreak of COVID-19 pandemic causing shortage and delay in supply of materials and labour. Up to end of March 2021, nearly 8 months of extension of time was granted. To catch up, the Contractor expedited the reclamation works in the past 9 months; as a result, there is no further delay to the latest master works programme by the end of March 2021. The current contract completion date for the works is fixed in May 2025.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5173DR	Organic resources recovery centre phase 2	Approved by F.C. Current forecast	2,453.000 2,453.000	Q1/2019 9/2019	Q4/2021 2023	<p>The project commencement was revised due to the delay of obtaining funding approval to 28 June 2019. The delay in project commencement has led to a consequential delay in project completion. The Design-Build-Operate contract was awarded in August 2019, and the Design and Works commenced in September 2019. Based on the latest programme, O-PARK2 is scheduled for commissioning in 2023.</p> <p>The COVID-19 pandemic and the lockdown in European cities have caused delay to the design work and procurement of equipment from the European suppliers, which are being conducted by the core design team of the Contractor in the United Kingdom. The delay in design work has led to consequential delay in civil and electrical and mechanical (E&M) works.</p> <p>The original period for the Design and Works is 33 months. We have granted an extension of time of 111.5 days due to the impact of COVID-19 pandemic (as at 30 June 2020) and tropical cyclone signal number 8. The continual effect of the COVID-19 pandemic is being assessed.</p> <p>As at 31 March 2021, the Design and Works were about 42% completed.</p>
6804TH	Retrofitting of Noise Barriers on Tai Po Road (Sha Tin Section)	Approved by F.C. Current forecast	851.800 851.800	Q2/2018 07/2018	Second half of 2023 Q3/2023	<p>The works were entrusted to CEDD which commenced in July 2018. Works were about 34% completed in end March 2021. Mini-piles and pile cap construction for the noise barriers were in progress.</p>

Secretary for
Financial Services and the Treasury

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3121KA	Joint-user Government Office Building in Cheung Sha Wan – construction	Approved by F.C. Current forecast	2,281.000 2,281.000	Q3/2018 07/2018	Q2/2022 Q2/2022	Works were about 65% completed. Superstructure construction, curtain wall installation, internal finishes, building services and external works were in progress.
3122KA	Inland Revenue Tower in Kai Tak Development	Approved by F.C. Current forecast	3,600.000 3,600.000	Q2/2018 08/2018	Q1/2022 Q2/2022	Works were about 36% completed. Superstructure construction, curtain wall installation, internal finishes, building services and external works were in progress. Project programme was revised because of longer time required for funding approval.
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	Approved by F.C. Current forecast	5,228.40 5,228.40	Q3/2020 09/2020	Q1/2025 Q1/2025	Works were about 2% completed. Piling works were in progress.

Secretary for
Food and Health

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3070MM	Redevelopment of Queen Mary Hospital, phase 1	Approved by F.C. Current forecast	13,556.000 13,556.000	Q4/2018 10/2018	Q3/2024 Q3/2024	Works were about 14% completed. Footing construction was completed. Site formation and underground drainage works, and construction of substructure and superstructure were in progress.
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital	Approved by F.C. Current forecast	2,729.700 2,729.700	Q3/2017 09/2017	Q4/2021 Q2/2022	<p>Works were about 72% completed. Internal finishes and building services works of the extension building were in progress.</p> <p>Project completion date was revised because of unforeseen underground condition revealed during excavation and lateral support works for basement construction and the effect of COVID-19 pandemic.</p>
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) – preparatory works	Approved by F.C. Current forecast	1,231.100 1,231.100	end 2017 09/2017	N/A Q2/2021	<p>Second batch of addition and alteration works at Prince of Wales Hospital was about 80% completed. Internal finishes and building services works were in progress. Site works target to be completed in Q2 2021.</p> <p>Consultancy Services under the package to be completed in Q2 2026.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3094MM	New Acute Hospital at Kai Tak Development Area – foundation, excavation and lateral support, and basement excavation works	Approved by F.C. Current forecast	5,356.800 5,356.800	Q3/2018 09/2018	N/A Q4/2022	Works were about 63% completed. Piling, excavation and lateral support works for basement construction were in progress.
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin	Approved by F.C. Current forecast	1,038.000 1,038.000	Q3/2018 09/2018	Q3/2021 Q1/2022	Works were about 38% completed. Superstructure construction, internal finishing, building services and external works were in progress. Project completion date was revised because of the effect of COVID-19 pandemic.
3022NB	Provision of Columbarium at Wo Hop Shek Cemetery – Phase 1	Approved by F.C. Current forecast	945.600 945.600	late 2016 12/2016	end 2019 01/2021	Works were substantially completed in January 2021. Project completion date was revised because of unforeseen underground condition revealed during piling works for the footbridge widening and the effect of COVID-19 pandemic.
3023NB	Provision of Columbarium at Cape Collinson Road in Chai Wan	Approved by F.C. Current forecast	791.700 791.700	Q4/2018 11/2018	Q1/2022 Q1/2022	Works were about 28% completed. Site formation, piling and road widening works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	Approved by F.C. Current forecast	7,452.100 7,452.100	Q3/2019 12/2019	2024 Q2/2025	Phase 2 works were about 12% completed. Site formation and underground drainage works, footing and superstructure construction were in progress. Project programme was revised because of longer time required for funding approval.
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	Approved by F.C. Current forecast	1,780.400 1,780.400	Q3/2020 08/2020	Q4/2023 Q4/2023	Works were about 4% completed. Piling works were in progress.
3085MM	Hospital Authority Supporting Services Centre	Approved by F.C. Current forecast	3,788.000 3,788.000	Q4/2020 10/2020	Q1/2024 Q1/2024	Works were about 4% completed. Piling works were in progress.
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) – demolition and foundation works	Approved by F.C. Current forecast	1,725.000 1,725.000	Q3/2019 12/2019	N/A Q3/2022	Works were about 41% completed. Demolition and piling works were in progress.
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	Approved by F.C. Current forecast	859.50 859.50	Q2/2020 12/2020	Q3/2023 Q2/2024	Contract commenced in Dec 2020. Site preparatory works were in progress. Project programme was revised because of longer time required for funding approval.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5816CL	Site formation and associated infrastructural works for development of columbarium at Sandy Ridge Cemetery	Approved by F.C. Current forecast	1,849.600 1,849.600	Q4/2017 12/2017	Q2/2021 Q3/2021	<p>The first and second contracts under the Project commenced in December 2017 and May 2018, and were 97% and 57% completed respectively. For the first contract, site formation at Sandy Ridge Cemetery was in progress. For the second contract, road works at Lin Ma Hang Road and pipe laying works at Man Kam To Road were in progress.</p> <p>The current forecast of project completion date was revised to Q3/2021 taking into account the effects of inclement weather, stringent requirements of implementing TTA on road sections with heavy traffic and the impact of the COVID-19 pandemic on the construction progress.</p>

Secretary for Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3060RE	Construction of the East Kowloon Cultural Centre	Approved by F.C. Current forecast	4,175.700 4,175.700	Q1/2016 01/2016	Q3/2020 Q4/2021	<p>Works were about 68% completed. Superstructure construction was completed. Internal finishes, building services and external works were in progress.</p> <p>Project completion date was revised because of unforeseen underground condition during excavation and lateral support works for basement construction, and the effect of COVID-19 pandemic</p>
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	Approved by F.C. Current forecast	2,163.100 2,163.100	late 2016 02/2017	late 2020 Q2/2021	<p>Works were about 82% completed. Superstructure construction was completed. Internal finishes, building services and external works were in progress.</p> <p>Project programme was revised as longer time was required in preparation of tender documents in order to address PWSC's comments, and project completion date was further revised because of the effect of COVID-19 pandemic.</p>
3436RO	Avenue Park at Kai Tak	Approved by F.C. Current forecast	321.900 321.900	Q1/2018 06/2018	Q4/2020 Q2/2021	<p>Works were about 82% completed. Internal finishes, building services and external works were in progress.</p> <p>Project programme was revised because of longer time required for funding approval. Completion date was further revised because of the effect of COVID-19 pandemic.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3467RO	Station Square at Kai Tak	Approved by F.C. Current forecast	1,651.500 1,651.500	Q4/2018 02/2019	Phased completion from Q4/2020 to Q4/2022 Phased completion from Q2/2021 to Q4/2022	Phase 1 works were about 81% completed. Internal finishes, building services and external works were in progress. Phase 2 works were about 26% completed. Underground utility works and substructure construction were in progress. Project programme for Phase 1 works was revised because of longer time required for tendering process for the works contract. Completion date was further revised because of the effect of COVID-19 pandemic.
3272RS	Kai Tak Sports Park – construction works	Approved by F.C. Current forecast	31,898.000 31,898.000	Q4/2018 02/2019	2023 2023	Works were about 16% completed. Piling works were substantially completed. Substructure and superstructure works were in progress.
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	Approved by F.C. Current forecast	576.500 576.500	Q4/2018 12/2018	Q2/2022 Q2/2022	Works were about 50% completed. Basement construction was completed. Superstructure construction was in progress.
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	Approved by F.C. Current forecast	1,336.000 1,336.000	Q4/2018 01/2019	Q3/2022 Q3/2022	Works were about 18% completed. Underground utility works, substructure and superstructure construction were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B472RO	Water feature park and landscaped walk at Diamond Hill	Approved by F.C. Current forecast	615.90	Q4/2020	Phased completion from 2023 to 2024	Contract commenced in March 2021. Site preparatory works were in progress.
			615.90	03/2021	Phased completion from 2023 to 2024	
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other fire services accommodations to To Wah Road, Kowloon	Approved by F.C. Current forecast	981.200 981.200	Q3/2019 04/2020	Q3/2022 Q2/2023	
7815CL	Integrated Basement for West Kowloon Cultural District – third stage of construction works	Approved by F.C. Current forecast	3,178.400 3,178.400	Q1/2018 1/2018	2022 2022	The first and second major works contracts commenced on 8 January 2018 and 23 November 2018 respectively. Construction of the essential basement structure and underground road for the Zone 3B of West Kowloon Cultural District was in progress. Works were about 81.5% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7763CL	Integrated Basement for West Kowloon Cultural District – remaining works	Approved by F.C. Current forecast	17,472.300 17,472.300	mid-2019 05/2020	2027 2028	<p>Finance Committee approved the funding on 20 March 2020. The project start and completion dates were revised to reflect the actual date of obtaining funding approval.</p> <p>The first major works contract for the foundation works for the integrated basement in Zone 2A of the West Kowloon Cultural District would commence on 8 May 2020.</p>

Secretary for
Innovation and Technology

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3120KA	Building a Government Data Centre Complex	Approved by F.C. Current forecast	2,251.700 2,251.700	Q3/2018 11/2018	Q3/2021 Q2/2022	<p>Works were about 45% completed. Superstructure construction was in progress.</p> <p>Project programme was revised because of longer time required for tendering process for the works contract. Completion date was further revised because of the effect of COVID-19 pandemic.</p>

Secretary for Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tsueng Kwan O	Approved by F.C. Current forecast	1,625.000 1,625.000	Q1/2018 08/2018	Q2/2021 03/2021	Works were substantially completed in March 2021.
3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	Approved by F.C. Current forecast	1,035.200 1,035.200	Q4/2018 11/2018	Q2/2022 Q4/2022	Sewerage works by DSD were about 65% completed. Building works by ArchSD were about 5.5% completed. Pile cap and substructure construction, road widening works were in progress. Project completion was revised because of longer time required for tendering process for the building works contract.
3068JA	Construction of Departmental Quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	Approved by F.C. Current forecast	533.100 533.100	Q4/2018 01/2019	Q1/2022 Q1/2022	Works were about 50% completed. Superstructure construction was in progress.
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	Approved by F.C. Current forecast	2,827.900 2,872.900	Q2/2017 06/2017	Q4/2020 03/2021	Works were substantially completed in March 2021. Project programme was revised because of longer time required for funding approval.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3130KA	Immigration Headquarters in Tseung Kwan O	Approved by F.C. Current forecast	6,806.000 6,806.000	Q2/2019 06/2019	Q3/2023 Q3/2023	Works were about 12% completed. Excavation and lateral support works for basement construction were in progress.
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	Approved by F.C. Current forecast	3,186.000 3,186.000	Q3/2016 07/2016	Q4/2021 Q4/2021	The new integrated complex was fully commissioned in November 2020. The demolition schedule of the existing buildings and facilities is under review.

Secretary for
Transport and Housing

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	Approved by F.C. Current forecast	2,605.800 2,605.800	Q1/2019 06/2019	2024 2024	Works were about 4% completed. Foundation works and superstructure construction for facilities in the Western Support Area, and design and procurement of works for other facilities by the Airport Authority Hong Kong were in progress.
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport	Approved by F.C. Current forecast	1,902.900 1,902.900	Q1/2019 06/2019	2024 2024	Works were about 7% completed. Foundation works for the new air traffic control tower, construction of facilities for the new air navigation service equipment, and design and procurement of works for other facilities by the Airport Authority Hong Kong were in progress.
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport	Approved by F.C. Current forecast	281.500 281.500	Q1/2019 06/2019	2024 2024	Works were about 0.5% completed. Construction of the meteorological garden, site preparatory works for the equipment rooms and equipment sites, and design and procurement of works for other facilities by the Airport Authority Hong Kong were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport	Approved by F.C. Current forecast	2,624.500 2,624.500	N/A Q2/2021	2024 2024	Preparation of Entrustment Agreement was in progress.
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel – construction	Approved by F.C. Current forecast	16,017.000 16,017.000	2019 11/2019	2026 2026	Works commenced in November 2019 and were about 14.6% completed. Construction of launching shaft, depressed road, as well as manufacturing of tunnel boring machines and tunnel lining segments were in progress. Drill-and-blast tunnelling works for Cha Kwo Ling Tunnel and construction of ventilation buildings were underway.
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	Approved by F.C. Current forecast	4,571.300 4,571.300	mid-2020 12/2020	Phased completion from 2026 to 2027 Q4/2027	Construction works commenced on 22 December 2020 and were about 2% completed. Ground investigation & pre-drilling works, hoarding erection works, tree felling & transplanting works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	Approved by F.C. Current forecast	1,823.300 1,823.300	mid 2020 12/2020	In phases from 2026 In phases from 2026	The first contract for site formation and infrastructure works commenced in December 2020 for completion in 2023. Formation of the site had started and the contract was 7% completed. The second contract for pedestrian walkway systems was scheduled to commence in 2023.
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways – design works and phase 1 construction works	Approved by F.C. Current forecast	292.100 292.100	08/2011 08/2011	12/2015 01/2016 (Retrofitting Works) 01/2021 (Design Works)	The project was substantially completed in January 2021.
6178TB	Lift and Pedestrian Walkway System between Castle Peak Road and Kung Yip Street, Kwai Chung	Approved by F.C. Current forecast	584.400 584.400	Q1/2019 12/2019	Q2/2023 Q2/2023	Works commenced in December 2019 and were about 26% completed. Foundation works were in progress.
6029TC	Installation of Additional Traffic Detectors, Speed Map Panel and Journey Time Indication Systems	Approved by F.C. Current forecast	262.700 262.700	Q1/2019 05/2019	end 2020 Q2/2021	The site installation works of traffic detectors commenced in March 2020 and were substantially completed in end 2020. Development of the backend system of journey time indication systems and installation of journey time indicators were in progress. The updated project completion date was mainly due to delay in overseas supplies of detectors.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6461TH	Central Kowloon Route – Main Works	Approved by F.C. Current forecast	42,363.900 42,363.900	Q4/2017 12/2017	2025 2025	Works commenced in December 2017 and were about 24% completed. Major works in progress included construction of tunnel and foundations for roads and viaducts connecting to existing road network at Yau Ma Tei and Kai Tak, as well as demolition of Yau Ma Tei multi-storey carpark.
6845TH	Hong Kong–Zhuhai–Macao Bridge (HZMB) Hong Kong Boundary Crossing Facilities (HKBCF) – Reclamation and Superstructures	Approved by F.C. Current forecast	35,895.000 35,895.000	end 2011 11/2011	end 2016 The HZMB HKBCF was commissioned in October 2018	The HZMB HKBCF (i.e. Hong Kong Port) was commissioned in October 2018. The project was about 93.1% completed. The phase 2 works of HZMB HKBCF, covering the remaining and improvement works at the HZMB Hong Kong Port were in progress.
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	Approved by F.C. Current forecast	845.800 845.800	01/2015 03/2015	mid 2018 01/2021	The project was substantially completed and commissioned in January 2021.
6051TR	Shatin to Central Link – design and site investigation	Approved by F.C. Current forecast	2,407.500 2,407.500	08/2008 11/2008	12/2010 06/2022	Planning and design were about 98.2% completed. The design work had been substantially completed except for the re-provisioning works at Ma Chai Hang Recreation Ground (MCHRG). The detailed design for MCHRG commenced in September 2020 for completion in June 2022.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6061TR	Shatin to Central Link – construction of railway works – remaining works	Approved by F.C. Current forecast	74,130.100 74,130.100	mid 2012 08/2012	12/2020 Q1/2022	<p>Works were about 96.7% completed.</p> <p>The works for Tuen Ma Line had been substantially completed. Testing and statutory inspection was in progress. The target commissioning of the “Kai Tak to Hung Hom Section” remains as Q3 2021.</p> <p>For the “Hung Hom to Admiralty Section”, the target commissioning date of Q1 2022 depends on the progress of rectification of new East Rail Line signaling system and the effectiveness of recovery measures. HyD and the MTRCL would assess the implication on the commissioning target in due course.</p>
6062TR	Shatin to Central Link – construction of non-railway works – remaining works	Approved by F.C. Current forecast	7,350.100 7,350.100	mid 2012 07/2012	12/2020 Q1/2022	<p>Works were about 96.7% completed. Re-provisioning works for the Police Officers’ Club at Causeway Bay was in progress.</p> <p>Reinstatement of the Tunnel Approach Rest Garden was completed and opened for public use in February 2021.</p>
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	Approved by F.C. Current forecast	432.300 432.300	2nd half of 2019 02/2020	Q4/2023 Q4/2023	<p>Works were about 31% completed. Construction of vehicular bridge and at-grade road widening were in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7822TH	Cross Bay Link, Tseung Kwan O – construction	Approved by F.C. Current forecast	5,625.700 3,848.840	2 nd half of 2018 07/2018	2022 2022	<p>Works commenced in phases since July 2018 and were about 84% completed.</p> <p>Erection of concrete V-shaped piers, concrete box girders of the main bridge and roadworks were in progress. The 200-metre long double-arch steel bridge was erected on site in February 2021.</p> <p>With unforeseen events including the COVID-19 pandemic, the project office would closely monitor the progress of works and continue to assess their impact on the project.</p> <p>The project estimate was adjusted downward to reflect the awarded tender prices of the works.</p>
7861TH	Widening of Tai Po Road (Sha Tin Section) – construction	Approved by F.C. Current forecast	2,739.700 1,697.400	Q2/2018 07/2018	Q3-Q4/2023 Q3-Q4/2023	<p>The contract commenced on 27 July 2018 with one month delay due to longer than expected time for financial checking of the recommended tenderer.</p> <p>Due to unforeseen underground utilities/structures, some major construction works could not proceed as originally scheduled. Mitigation measures have been devised and implemented to cope with the delay. As at end March 2021, works were about 37% completed. The project estimate was revised taking into consideration the awarded tender prices of the works contract.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7872TH	Tseung Kwan O – Lam Tin Tunnel – main tunnel and associated works	Approved by F.C. Current forecast	15,093.500 15,093.500	07/2016 07/2016	mid 2021 Q4/ 2021	<p>Works for six contracts commenced by phase since July 2016 and were about 62% completed. The Northern Footbridge connecting Park Central and Tiu Keng Leng Sports Centre was completed and opened for public use in mid-December 2019. Further to the breakthrough of the main tunnel in June 2020, tunnel lining works, electrical and mechanical installation and associated roadworks were underway.</p> <p>Owing to additional time required for advance works for blasting, the impact of typhoons in 2017 and 2018, and unforeseen events including the COVID-19 pandemic, the progress of works was affected. The project office would closely monitor the progress of works and continue to assess the impact on the project.</p>
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po	Approved by F.C. Current forecast	1,146.800 1,146.800	mid 2017 08/2017	late 2022 late 2022	<p>The site formation works and infrastructure works at Tai Po Area 9 entrusted to Hong Kong Housing Authority were about 91.2% completed. The site formation works were substantially completed in July 2020. The remaining infrastructure works at Tai Po Area 9 were in progress.</p> <p>The infrastructure works carried out by CEDD were substantially completed in June 2020.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B075MC	Community health centre-cum-residential care home for the elderly at Tuen Mun Area 29 West	Approved by F.C. Current forecast	1,046.400 1,046.400	Q2/2019 06/2019	2024 2024	Works were about 8% completed. Superstructure construction was in progress.
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	Approved by F.C. Current forecast	536.100 536.100	Q2/2018 06/2018	Q3/2021 Q3/2021	Works were about 71% completed. Superstructure construction was completed. Internal finishes, building services and external works were in progress.
B868TH	Road Improvement Works at Ma On Shan, Sha Tin	Approved by F.C. Current forecast	587.700 587.700	mid 2018 01/2019	late 2021 Q1/2022	<p>Works commenced in January 2019 and were about 50% completed. The realigned Hang Tai Road was opened to public in October 2020. The main works of the project in Hang Fai Street, proposed bus lane and noise barrier at Ma On Shan Road northbound, utilities diversion at Ma On Shan Road southbound, geotechnical works at Sai Sha Road and the junction of Hang Shun Street/ Hang Tak Street/ A Kung Kok Street were in progress.</p> <p>The project item was originally planned to be approved by the Finance Committee by end 2017. Since the Finance Committee approved the project item in Q1 of 2018 and longer time was required for tender assessment, the work contract could only commence in January 2019 for completion by Q1 of 2022.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B194TB	Transport infrastructure works for development at Diamond Hill	Approved by F.C.	1850.4	Q4 2020	Phased completion from 2022 to 2025	Works commenced in March 2021.
		Current forecast	1850.4	03/2021	Phased completion from 2022 to 2025	

Appendix

- A. Projects which were completed in the quarter ending December 2020 and have been excluded from this report:

	<u>Item</u>	<u>Title</u>
1	9198WC	Implementation of Water Intelligent Network, stage 1
2	4411DS	Upgrading of San Wai sewage treatment works – phase 1
3	6703TH	Dualling of Hiram’s Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung
4	6857TH	Tuen Mun–Chek Lap Kok Link (TM-CLKL) – construction works
5	B781CL	Infrastructure works for public housing development at Area 54, Tung Chung
6	B783CL	Infrastructure works for development at Queen’s Hill, Fanling
7	B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po
8	B289RS	Sports centre at Choi Wing Road, Kwun Tong

- B. Projects which were completed in the quarter ending March 2021 and will be excluded from the next report onwards:

	<u>Item</u>	<u>Title</u>
1	3022NB	Provision of Columbarium at Wo Hop Shek Cemetery – Phase 1
2	3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tsueng Kwan O
3	6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)
4	6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways – design works and phase 1 construction works
5	3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	Closed circuit television
CEDD	Civil Engineering and Development Department
DC	District Council
DIA	Drainage Impact Assessment
DSD	Drainage Services Department
E&M	Electrical and Mechanical
EMSD	Electrical and Mechanical Services Department
EIA	Environmental Impact Assessment
FAT	Factory Acceptance Tests
F.C.	Finance Committee
FEHD	Food and Environmental Hygiene Department
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
LED	Light Emitting Diode
MTRCL	MTR Corporation Ltd.
PTI	Public Transport Interchange
PWSC	Public Works Subcommittee
STW	Sewage Treatment Works
TBM	Tunnel Boring Machine
TIA	Traffic Impact Assessment
UV	Ultra-violet
WSD	Water Supplies Department