

**Quarterly Report
on
Public Works Programme
for
January – March 2025**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) provides information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their forecast total annual expenditure, cost, importance, complexity and other factors which suggest that they may be of interest to the public. Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending December 2024, nine projects were completed. These projects are no longer included in this report. In the quarter ending March 2025, another five projects were completed. These projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

Development Bureau
The Government of the
Hong Kong Special Administrative Region
November 2025

Director of Administration

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3141KA	Expansion of the Legislative Council Complex	Approved by F.C. Current forecast	1,562.600 1,562.600	Q2/2022 06/2022	Q2/2026 Q2/2026	Works were about 98% completed. Internal finishes and building services works were in progress.
5792CL	Building of Government Records Service's Archives Centre in caverns	Approved by F.C. Current forecast	2,774.300 2,774.300	Q2/2023 07/2023	Q2/2028 Q3/2028	<p>The project (under a Joint Cavern Development package, see also Project No. 7851CL) obtained funding approval from Finance Committee on 23 June 2023.</p> <p>The works contract commenced on 10 July 2023 and was about 20% completed.</p> <p>Design works under the Design and Build contract, drill-and-blast works for the main cavern and enabling adit formation, and site formation works at Portal B are in progress as scheduled.</p>

Secretary for
Civil Service

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3193GK	Kwun Tong Composite Development Project	Approved by F.C. Current forecast	4,544.600 4,544.600	Q4/2021 08/2022	Q4/2027 Q4/2027	<p>The project was approved by the F.C. in October 2021. Works commenced after award of contract and the necessary land acquisition.</p> <p>Works were about 16% completed. Footing, basement and superstructure construction were in progress.</p>

Secretary for
Culture, Sports and Tourism

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	Approved by F.C. Current forecast	673.600 673.600	Q4/2019 12/2020	Q4/2022 Q3/2025	Works were about 56% completed. Internal finishes, building services and external works were in progress. Project programme was revised because of longer time required for funding approval. Completion date was further revised because of the effect of COVID-19 pandemic, problems encountered during piling works and longer time required for metal works at roof.
3065RE	New Territories East Cultural Centre in Area 11, Fanling	Approved by F.C. Current forecast	4,710.800 4,710.800	Q3/2023 07/2023	Q1/2028 Q1/2028	Works were about 7% completed. Foundation works, and excavation and lateral support works for basement construction were in progress.
3072RE	Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)	Approved by F.C. Current forecast	2,505.000 2,505.000	Q1/2023 01/2023	Q1/2027 Q1/2027	Works were about 20.5% completed. Pile cap construction were completed. Basement construction was in progress.
3272RS	Kai Tak Sports Park at Kai Tak, Kowloon City District - construction work	Approved by F.C. Current forecast	31,898.000 31,898.000	Q4/2018 02/2019	2023 03/2025	Works were substantially completed in March 2025
3291RS	Redevelopment of Yuen Long Stadium - Main Work	Approved by F.C. Current forecast	1,365.000 1,365.000	Q2/2022 08/2022	Q2/2026 Q4/2026	The project was approved by F.C. in June 2022. Contract commenced in August 2022. Works were about 23% completed. Basement and superstructure construction were in progress. Project completion date was revised due to unforeseen underground condition revealed during excavation and lateral support works.
3478RO	Quarry Park in Anderson Road Quarry	Approved by F.C. Current forecast	744.300 744.300	Q3/2023 09/2023	Q3/2026 Q3/2026	Works were about 19% completed. Superstructure construction, site formation and external works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7763CL	Integrated Basement for West Kowloon Cultural District - remaining works	Approved by F.C. Current forecast	17,472.300 17,472.300	mid-2019 05/2020	2027 2031	<p>The project commenced in May 2020 following the Finance Committee's approval in March 2020.</p> <p>The foundation works contracts for the integrated basement in Zone 2A and Zones 2B/C were substantially completed in November 2022 and September 2023 respectively. The works contract for construction of the Excavation and Lateral Support (ELS) for the integrated basement in Zone 2 commenced in July 2024 for completion by end 2027.</p> <p>With the conditional approval of the Chief Executive in Council on 16 July 2024 to lift the "Build-Operate -Transfer (BOT) only" restriction for residential developments within Zone 2 of West Kowloon Cultural District (WKCD) and to permit sale of the residential development, WKCD Authority (WKCDA) is reviewing the implementation strategy and programme for Zone 2 development.</p> <p>According to WKCDA's latest proposal, Zone 2 integrated basement is planned to be constructed in sync with the topside development for completion in 2031.</p>

Secretary for
Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3068RG	District open space, sports centre and public vehicle park at Sze Mei Street	Approved by F.C. Current forecast	1,605.000 1,605.000	Q2/2022 05/2022	Q2/2026 Q2/2026	Works were about 30% completed. Basement and superstructure construction was in progress.
3129KA	WSD Headquarters with Hong Kong and Islands Regional Office and CSD Headquarters Building in Chai Wan	Approved by F.C. Current forecast	3,252.800 3,252.800	Q4/2020 02/2021	Q4/2024 Q2/2026	<p>The project was approved by F.C. in December 2020. Contract commenced in February 2021.</p> <p>Works were remained 21% completed and no major works were conducted in site.</p> <p>Project completion was revised because of the effect of the COVID-19 pandemic, longer time required for coordination and installation of tower crane, and unforeseen underground condition revealed during drainage connection works.</p>
3133KA	Drainage Services Department Building at Cheung Sha Wan Sewage Pumping Station	Approved by F.C. Current forecast	2,157.500 2,157.500	Q4/2020 01/2021	Q4/2024 Q2/2025	<p>The project was approved by F.C. in December 2020. Contract commenced in January 2021.</p> <p>Works were about 82% completed. Internal finishes, building services and external works were in progress.</p> <p>Project completion was revised because of longer time required for power energization.</p>
3195GK	Joint-user Complex at Site G2, Anderson Road Quarry	Approved by F.C. Current forecast	2,025.000 2,025.000	Q3/2023 07/2023	Q4/2027 Q4/2027	Works were about 9.5% completed. Piling works and pile cap construction were in progress.
4161CD	Improvement of Yuen Long Town Nullah (town centre section)	Approved by F.C. Current forecast	857.000 857.000	Q2/2023 05/2023	Q2/2030 Q2/2030	The project is implemented with Project No. 4178CD by two contracts. The first contract (Contract No. DC/2022/03) commenced on 29 May 2023 and the works were about 38.5% completed. Concreting of the footing for the dry weather flow (DWF) pumping station was in progress. Preparation works for DWF intercepting system along Yuen Long Nullah were on-going. The second contract would be procured around 2027. Works under the whole project were about 30.4% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4172CD	Rehabilitation of underground stormwater drains - remaining works	Approved by F.C. Current forecast	702.700 702.700	Q1/2021 06/2021	Q1/2026 Q4/2025	Rehabilitation works were in progress and were about 82% completed.
4175CD	Drainage improvement works in Tsim Sha Tsui	Approved by F.C. Current forecast	952.600 952.600	Q3/2022 08/2022	Q3/2027 Q3/2027	Works were about 48% completed. Piling works were completed. Excavation and lateral support for the construction of the underground stormwater storage tank and pumping station were in progress. Manhole construction works at Granville Road, and construction of working pits and micro-tunnel works at Chatham Road South for the construction of the new stormwater drains were in progress. Detailed investigation works at Cameron Road and Granville Square were in progress.
4178CD	Yuen Long Barrage Scheme	Approved by F.C. Current forecast	3,783.400 3,783.400	Q2/2023 05/2023	Q2/2030 Q2/2030	The project is implemented together with Project No. 4161CD by two contracts. The first contract (Contract No. DC/2022/03) commenced on 29 May 2023 and the works were about 43.3% completed. Excavation and lateral support works for discharge channel were completed. Excavation and lateral support works for barrage pumping station and structural works for master control center and discharge channel were ongoing. The second contract would be procured around 2027. Works under the whole project were about 29.8% completed.
4186CD	Rehabilitation of underground stormwater drains - stage 2	Approved by F.C. Current forecast	515.100 515.100	Q1/2020 09/2020	Q3/2024 01/2025	Works were substantially completed in January 2025.
4191CD	Drainage improvement works at Yuen Long - stage 2	Approved by F.C. Current forecast	529.100 529.100	Q2/2023 05/2023	Q2/2027 Q2/2027	Works were about 43% completed. Construction of drainage channels and stormwater drains were in progress at Sung Shan New Village, Shan Ha Tsuen, Ha Che, Tai Wo and Lin Fa Tei.
4192CD	Drainage improvement works in Kwun Tong - phase 1	Approved by F.C. Current forecast	938.300 938.300	Q3/2022 09/2022	Q1/2028 Q1/2028	Works were about 46% completed. The construction of reinforced concrete works for the first phase of the underground stormwater storage tank was substantially completed and the excavation works for the second phase of the storage tank was in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4196CD	Drainage improvement works at North District - phase 1	Approved by F.C. Current forecast	950.000 950.000	Q2/2023 08/2023	Q2/2028 Q4/2028	<p>The project comprises a civil works contract (Contract No. DC/2023/07) and an electrical and mechanical works contract (Contract No. DE/2023/03).</p> <p>Contract No. DC/2023/07 commenced in August 2023. Excavation and lateral support works of Sha Tau Kok underground stormwater storage tank were in progress. Construction of flood walls at Sha Tau Kok was substantially completed, while that at Shek Kiu Tau, Kai Fong Garden and Tin Ping Shan Tsuen was in progress.</p> <p>Contract No. DE/2023/03 commenced in January 2025. Procurement and mobilisation were in progress.</p> <p>Works under the whole project were 26.6% completed.</p> <p>Project programme was revised because of longer time required for tendering process of works contract.</p>
4445DS	Relocation of Sha Tin Sewage Treatment Works to caverns - main caverns construction and upstream sewerage works	Approved by F.C. Current forecast	14,076.500 14,076.500	Q1/2021 07/2021	2031 2031	<p>The project comprises main caverns construction and upstream sewerage works. For main caverns construction (Contract No. DC/2020/05) which commenced in July 2021, blasting works of caverns complex were in progress and the contract was 72.8% completed.</p> <p>For the upstream sewerage works, the first contract (Contract No. DC/2021/07) commenced on 18 May 2022, construction of rising mains by Horizontal Directional Drilling and rehabilitation of existing rising mains were in progress and the contract was 88.9% completed. The second contract (Contract No. DC/2022/10) commenced on 21 August 2023, advance civil works for piling works were in progress and the contract was 9.4% completed. The first electrical and mechanical (E&M) contract (Contract No. DE/2023/01) commenced on 30 May 2024, Section I of the works had been completed and the contract was 18% completed. The second E&M contract (Contract. No. DE/2024/01) commenced on 13 January 2025, design of the E&M systems, site clearance and pre-drilling works for the construction of a two storey electrical equipment building were in progress and the contract was 2% completed.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4460DS	Relocation of Sha Tin Sewage Treatment Works to caverns - buildings, cavern ventilation system and associated works	Approved by F.C. Current forecast	3,123.800 3,123.800	Q3/2023 08/2023	Q1/2030 Q1/2030	The project commenced on 1 August 2023. Contract No. DC/2023/12 comprises the construction of ancillary buildings and cavern ventilation system. Detailed design of the cavern ventilation system and coordination works with the contractor for the main caverns construction (Contract No. DC/2020/05) on the fabrication of the structures of the overhead ventilation ducts along cavern driveways were in progress. The contract was 4.9% completed.
5729CL	Disposal of contaminated sediment - dredging, management and capping of sediment disposal facility at Sha Chau	Approved by F.C. Current forecast	770.900 664.040	06/2009 06/2009	07/2016* end 2030*(*the date representing a service life of the facility, please refer to the notes for details)	<p>The project estimate was lower than the Finance Committee's approved project estimate because of lower tender prices of the works contract and the sampling and testing contracts.</p> <p>The project is to construct and operate a sediment disposal facility at the East of Sha Chau (ESC). The service life for the facility was extended beyond its original schedule mainly due to (i) the time-limited switching of sediment disposal facility from the ESC to the South of The Brothers between Q3 of 2013 and Q1 of 2016 and (ii) reduction in disposal demand due to the use of non-dredged construction methods in recent marine works and reclamation projects.</p> <p>In this respect, the service life of the disposal facility was extended to 2027 which facilitated meeting the continued disposal demand in Hong Kong.</p> <p>Based on the latest estimate, it was anticipated that the remaining disposal facility at the ESC would be exhausted by 2027 and the subsequent capping would be completed by 2030.</p>
7482RO	Improvement Works at Mui Wo, phase 2 stage 2	Approved by F.C. Current forecast	897.600 810.600	May 2023 May 2023	Q4 2027 Q4 2027	<p>Works commenced in May 2023 and were about 21% completed as at end March 2025.</p> <p>The project estimate was updated taking into consideration the awarded tender prices of the works contracts.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7677CL	Wan Chai development phase II - engineering works	Approved by F.C. Current forecast	4,642.700 4,642.700	12/2009 12/2009	06/2017 Phased completion from Q3/2013 to Q2/2026	<p>Four works contracts were substantially completed.</p> <p>The fifth works contract for construction of landscaped deck to the west of Hong Kong Convention and Exhibition Centre and associated road works commenced in July 2020. The construction of superstructure commenced in July 2024 and was in progress.</p> <p>The construction of other pedestrian connections and associated road works would be implemented along with the future development of the Wan Chai North. The completion date would be reviewed having regard to the development progress of the area.</p>
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	Approved by F.C. Current forecast	17,320.100 13,939.840	Q3/2019 09/2019	end 2026 end 2026	<p>The Project obtained funding approval from Finance Committee in May 2019. All works contracts had commenced. Site formation and engineering infrastructure works for the new development area were in progress. Works were about 82% completed. The current forecast was taken into account the compensation events due to unforeseen physical conditions encountered.</p>
7771CL	Site Formation and Infrastructure Works for the Development of ex-Cha Kwo Ling Kaolin Mine Site (Phase 2)	Approved by F.C. Current forecast	675.600 675.600	Q2 2023 07/2023	Q4 2027 Q4 2027	<p>Works commenced on 31 July 2023 and were about 41% completed. The earthworks, slope works and construction of retaining structures were in progress.</p>
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works - site formation and engineering infrastructure	Approved by F.C. Current forecast	1,351.200 1,351.200	6/2020 4/2021	Q3/2025 Q3/2025	<p>The works were 93% completed. Site formation works for multi-storey building sites was completed in March 2025.</p> <p>It is expected that the contract would be substantially completed by Q3 2025.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7799CL	Tung Chung New Town Extension - detailed design and site investigation	Approved by F.C. Current forecast	729.500 638.360	06/2016 06/2016	2021 2026	<p>The proposed road and sewerage works for Tung Chung East (TCE) and Tung Chung West (TCW) were authorized by the ExCo in 2018 and 2020 respectively.</p> <p>With the funding approval of the Finance Committee, the phase 1 site formation and infrastructure works of Tung Chung New Town Extension (TCNTE) commenced in 2021. Funding application for site formation and infrastructure works (Second Phase) for TCNTE was approved on 21 March 2025.</p> <p>Detailed design for the remaining works was in progress.</p> <p>Taking into account the development programme of TCNTE, the implementation programme was reviewed in late 2023 and the project completion date was revised accordingly.</p> <p>The project estimate was updated based on the latest estimate.</p>
7817CL	Yuen Long South development - stage 1 works	Approved by F.C. Current forecast	2,372.300 2,372.300	Q3/2022 08/2022	in phase from 2024 in phase 2024	<p>The projects (7817CL and 7872CL) cover the site formation and engineering infrastructure works to support the First Phase Development of Yuen Long South (YLS). The project comprises 3 contracts which commenced in 2022.</p> <p>For Contract C1 and C2, about 87% and 34% of the works were completed respectively.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7818CL	Development of Anderson Road Quarry site - road improvement and infrastructure works	Approved by F.C. Current forecast	2,654.400 2,654.400	early 2018 5/2018	end 2023 Phased completion of road works from end 2023 to mid 2026	<p>The first works contract commenced in May 2018 and was about 85% completed.</p> <p>All pedestrian connectivity facilities (PCF) under the project have been opened for public use, viz.</p> <p>(a) PCFE8 connecting Hiu Kwong Street and Hiu Ming Street was opened in September 2021;</p> <p>(b) PCF E11, connecting Tseung Kwan O (TKO) bound of bus-bus-interchange at the toll plaza of TKO Tunnel, was opened in December 2022;</p> <p>(c) PCF System A and System B, connecting Development of Anderson Road Quarry Site and On Sau Road were completed in 2024 and were opened to the public in March 2025 in tandem with the first population intake at housing sites in 2025.</p> <p>Road improvement works at Clear Water Bay Road commissioned in October 2023 as scheduled. The progress of road improvement works at New Clear Water Bay Road and Lin Tak Road was affected due to lower-than-expected rock founding level, uncharted utilities and unexpected hard rock condition respectively.</p> <p>The project completion date was further revised after an in-depth review of the site condition and program of the project. Mitigation measures had been actively pursued. These remaining road improvement works are targeted for substantial completion by mid-2026.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7823CL	Development of Lok Ma Chau Loop - Main Works Package 1 - detailed design and site investigation	Approved by F.C. Current forecast	268.300 268.300	mid 2018 09/2018	early 2023 Q4/2026	<p>The consultancy (7823CL) commenced on 14 September 2018. Funding for MWP1 (7856CL) was approved by Finance Committee on 8 January 2021. The first, the second, the third, and the fourth works contracts of MWP1 commenced in July 2021, September 2021, February 2022 and March 2025 respectively.</p> <p>The revised completion date of 7823CL is updated to Q4 2026 to reflect the following: (1) The revised commencement date of the last contract of MWP1 for the open space, and (2) The need to review the way forward of the sewage treatment works, being occupied by the community isolation and treatment facilities.</p>
7832CL	Kai Tak development - stage 5B infrastructure works at the former north apron area	Approved by F.C. Current forecast	1,720.100 1,720.100	In the second half of 2019 07/2020	In phases from 2023 to 2025 In phases from 2023 to 2025	<p>The works were 87% completed. Construction of elevated walkway, pedestrian subway and road in the former north apron, and modification/ renovation of existing subway were in progress. The Road D1 was partially opened to the public on 30 December 2023.</p>
7851CL	Relocation of Public Works Central Laboratory to caverns	Approved by F.C. Current forecast	2,155.700 2,155.700	Q2/2023 07/2023	Q2/2027 Q3/2027	<p>The project (under a Joint Cavern Development package, see also Project No. 5792CL) obtained funding approval from Finance Committee in June 2023.</p> <p>The works contract commenced in July 2023 and was about 33% completed.</p> <p>Design works under the Design and Build contract, drill-and-blast works for the main cavern and enabling adit formation, and site formation works at Portal B are in progress as scheduled.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7856CL	Development of Lok Ma Chau Loop - Main Works Package 1 - site formation and infrastructure works	Approved by F.C. Current forecast	13,217.300 13,217.300	Q1/2021 07/2021	Q1/2027 Q4/2030	<p>The project obtained funding approval from Finance Committee in January 2021.</p> <p>7856CL comprises site formation works for the The Loop and infrastructure works to support Hong Kong-Shenzhen Innovation and Technology Park's Phase One development. The first , the second, the third, and the fourth works contract of this project commenced in July 2021, September 2021, February 2022, and March 2025 respectively.</p> <p>Site formation and roads and drainage works inside the Loop, a slip road connecting Lok Ma Chau Road and Fanling Highway / San Tin Highway, Direct Road Link, and an elevated Public Transport Interchange connecting to the existing Lok Ma Chau MTR Station, were in progress.</p> <p>The revised completion date is to reflect the revised target completion of all works under 7856CL, including mainly the sewage treatment works, the site of which is being occupied by the community isolation and treatment facilities.</p> <p>As part of the infrastructure work under the Loop project, a cross-boundary bridge across the Shenzhen River at the western side of the Loop will be constructed to directly connect the Hong Kong Park and the Shenzhen Park, so as to facilitate frequent daily cross-boundary travel of and smooth exchanges between I&T personnel. The design and construction of its main bridge will be entrusted to the relevant Shenzhen authorities to ensure design coherence and effective site coordination. The construction cost of the main bridge are to be shared equally between the HKSAR Government and Shenzhen Municipal Government. The connecting roads for the cross-boundary bridge and associated facilities in the Hong Kong side and Shenzhen side will be constructed by the HKSAR Government and Shenzhen Municipal Government respectively.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7859CL	Tung Chung New Town Extension - site formation and infrastructure works	Approved by F.C. Current forecast	19,332.900 15,860.320	Q1/2021 05/2021	Q1/2028 Q4/2027	<p>The project covers the phase 1 site formation and infrastructure works of Tung Chung New Town Extension.</p> <p>Six out of seven works contracts (four for Tung Chung East (TCE) and two for Tung Chung West (TCW)) were awarded. The remaining one for TCE is targeted to be tendered in Q4 2025 tentatively.</p> <p>Works commenced in May 2021 and were about 57% completed</p> <p>The project estimate was updated taking into consideration the awarded tender prices of the works contracts and unforeseen ground condition on site e.g. boulders encountered during the construction of the common utility tunnels, road and drainage works.</p>
7872CL	Yuen Long South development - stage 2A works - site formation and engineering infrastructure and stages 2B and 3 works - detailed design and site investigation	Approved by F.C. Current forecast	4,994.400 4,994.400	Q3/2022 08/2022	in phase from 2024 in phase from 2024	<p>The projects cover the site formation and engineering infrastructure works to support the first phase development of Yuen Long South (YLS). The project comprises 3 contracts which commenced in 2022.</p> <p>Contracts C1, C2 and C3 have been completed by 87%, 34% and 24% respectively.</p>
7873TH	Boardwalk underneath the Island Eastern Corridor	Approved by F.C. Current forecast	1.000 1.000	Q4/2021 12/2021	In phases between 2024 and 2025 Western Section: 01/2025; Eastern Section: Q4/2025	<p>The Project commenced construction in December 2021 and was 92% completed.</p> <p>The construction works for Western Boardwalk including the enhancement works at the North Point Promenade were substantially completed in end December 2024 and opened to public on 26 January 2025.</p> <p>As regards the Eastern Boardwalk, marine piling works were completed and installation of boardwalk deck and various architectural builders' works and finishes were in progress.</p>
7898CL	Tung Chung New Town Extension's site formation and infrastructure works (Second Phase)	Approved by F.C. Current forecast	4,758.100 4,758.100	first half of 2025 04/25	04/30 Q4/30	

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9055WS	Reclaimed water supply to Sheung Shui and Fanling	Approved by F.C. Current forecast	1.000 1.000	Q2/2021 07/2021	Q4/2026 Q4/2026	<p>Construction of the structures of Shek Wu Hui Water Reclamation Plant (SWHWRP), including the Hypo-Chlorination Facilities (HCF) and the Reclaimed Water Pumping Station (ReWPS), had been completed. The SWHWRP has started to supply reclaimed water to Sheung Shui and Fanling areas since 20 March 2024. Connection/conversion works for providing reclaimed water supply to premises in Sheung Shui and Fanling areas are underway.</p> <p>Laying of water mains in Sheung Shui and Fanling areas and the associated water main connection works were in progress. As at end March 2025, about 14.66 km of water mains had been laid.</p>
9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works) - main works	Approved by F.C. Current forecast	7,019.900 7,019.900	Q4/2019 08/2020	Q2/2025 Q1/2027	<p>The project start and completion dates were updated to reflect the date of Finance Committee approval on 10 July 2020. Project completion date was further revised because of unforeseen obstruction and underground condition during excavation for sub-structure of the future treatment facilities, unexpected asbestos cement pipes encountered during demolition of existing filter beds and the effect of COVID-19 pandemic.</p> <p>As at March 2025, about 73% of the construction works had been completed. Construction for the superstructure and sub-structure of the future treatment facilities and installation of steel roof and curtain wall of the Administration Building were in progress.</p>
9196WC	Implementation of Water Intelligent Network (WIN) - Remaining Works	Approved by F.C. Current forecast	1.000 1.000	Q3/2019 08/2020	end 2023 03/2025	Works have been substantially completed in March 2025.
9201WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns - construction works	Approved by F.C. Current forecast	2,334.200 2,334.200	Q4/2022 12/2022	Q4/2027 Q4/2027	<p>Contract No. 21/WSD/21 commenced on 9 December 2022. As at 31 March 2025, works were about 13% completed.</p> <p>Excavation works for the mined tunnel were in progress, and complex protection measures to a 1400mm dia. trunk fresh water distribution main which ran above and across the mined tunnel were carried out. Progress of the mining works could be expedited after the mining operations have advanced beyond the influence zone of the watermain. Excavation and lateral support works for the Portal Ancillary Building, and the mainlaying works at Chuk Yuen Road were about on schedule.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9373WF	Siu Ho Wan water treatment works extension - main works	Approved by F.C. Current forecast	3,694.900 3,694.900	Q2/2021 03/2022	Q4/2027 Q4/2027	<p>The project comprises two works contracts.</p> <p>Contract No. 7/WSD/21 commenced on 21 March 2022. As at 31 March 2025, the works were about 67% completed with (i) installation of electrical and mechanical (E&M) equipment for Raw Water Booster Pumping Station (RWBPS), (ii) architectural builder's work and finishes (ABWF) works for Office and Laboratory Building, (iii) construction of structure of Water Treatment Building and Office and Laboratory Building, and (iv) laying of water mains outside the RWBPS were in progress in the reporting period.</p> <p>Contract No. 18/WSD/21 commenced on 8 June 2022. As at 31 March 2025, the works were about 66% completed with (i) ABWF works and installation of E&M equipment at Pui O Raw Water Pumping Station and Pui O No.2 Raw Water Pumping Station, and (ii) the excavation of working pits and pipe jacking for mainlaying works were in progress. Several interface meetings with stakeholders were held in the reporting period.</p>

Secretary for
Justice

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3033LJ	Construction of a District Court Building at Caroline Hill Road	Approved by F.C. Current forecast	5,800.000 5,800.000	Q2/2022 06/2022	Q4/2026 Q4/2026	Works were about 24% completed. Basement construction were in progress.

Secretary for
Education

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung	Approved by F.C. Current forecast	483.600 483.600	Q3/2022 08/2022	Q3/2025 Q3/2025	Works were about 56% completed. Superstructure construction, internal finishes, building services and external works were in progress.

Secretary for
Environment and Ecology

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	Approved by F.C. Current forecast	859.500 859.500	Q2/2020 12/2020	Q3/2023 Q2/2025	Works were about 92% completed. Internal finishes, building services, external and slope works were in progress. Project programme was revised because of longer time required for funding approval. Completion date was further revised because of the additional slope improvement works.
4355DS	Outlying Islands sewerage stage 2 - Lamma village sewerage phase 2, package 2	Approved by F.C. Current forecast	502.900 502.900	Q2/2021 11/2021	Q2/2026 Q2/2026	Works were about 50.0% completed. Substructure works for Tai Wan To sewage pumping station and Hung Shing Ye sewage pumping Station were in progress. Sewers laying works at Tai Wan Kau Tsuen, Wang Long, Ko Long and Hung Shing Ye were in progress.
4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan	Approved by F.C. Current forecast	1,362.600 1,362.600	Q3/2016 08/2016	end 2025 end 2025	The project consists of two works contracts. Works under the first works contract (DC/2016/01) for the construction works of the additional sewage rising main were completed. The second works contract for rehabilitation of the existing rising main commenced on 7 April 2022 and would be completed in Q4/2025. Works under the whole project were about 82.5% completed.
4388DS	Shek Wu Hui Effluent Polishing Plant	Approved by F.C. Current forecast	11,972.800 11,972.800	Q3/2019 09/2019	2034 2034	Works for the Main Works Stage 1 were about 87% completed. The major works include electrical and mechanical installation and site acceptance tests for the proposed sewage treatment and sludge facilities and associated civil engineering works. Works under the whole project were about 27.2% completed.
4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage - phase 2	Approved by F.C. Current forecast	2.000 2.000	Q4/2019 07/2020	Q2/2026 Q2/2026	Works were about 68% completed. Sewerage upgrading works at 61 locations scattered at Tsuen Wan, Kwai Chung, Sham Shui Po, Kowloon City and Mong Kok were in progress.
4392DS	Expansion of Sha Tau Kok Sewage Treatment Works - phase 1	Approved by F.C. Current forecast	2.000 2.000	Q3/2018 11/2018	Q1/2025 03/2025	Works were substantially completed in March 2025.
4409DS	North East New Territories sewerage system upgrade	Approved by F.C. Current forecast	825.800 825.800	Q2/2021 10/2021	Q2/2027 Q2/2027	Works were about 54% completed. Trenchless works near Man Kam To Road was in progress. The construction of substructure at new Sha Ling and Tong Fong sewage pumping stations were completed. The construction of superstructure at new Sha Ling and Tong Fong sewage pumping stations was in progress. The laying of rising mains at Fu Tei Au Road, Man Kam To Road, Lin Ma Hang Road and Ping Che Road using open trench approach was in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4417DS	Construction and rehabilitation of trunk sewage rising mains in Yuen Long	Approved by F.C. Current forecast	886.300 886.300	Q2/2021 08/2021	Q2/2026 Q2/2026	Works were about 71% completed. Trenchless works at Long Tin Road (towards Long Ping Road) ,and Tin Fuk Road (toward Ha Mei San Tsuen Road), construction of working pits at Long Ping Road and Wang Tat Road, and open trench works for main laying at Long Ping Road were in progress.
4421DS	Construction and rehabilitation of trunk sewage rising mains in Cheung Sha Wan	Approved by F.C. Current forecast	1.000 1.000	Q3/2023 08/2023	Q3/2030 Q3/2030	Works were about 30% completed. Pipe connection works at Cheung Sha Wan sewage pumping station (Portion D) were completed. Construction of working pits at Hing Wah Street West, Lai Ying Street and Northwest Kowloon Preliminary Treatment Works were in progress.
4431DS	Port Shelter sewerage, stage 2, package 3	Approved by F.C. Current forecast	515.900 515.900	Q4/2019 07/2020	Q4/2024 Q2/2026	<p>Works were about 80% completed. Village sewer pipe laying in Wo Mei, Heung Chung, and Wong Chuk Wan, casting of substructure for Wo Mei sewage treatment plant and casting of superstructure of Wong Chuk Wan sewage pumping station were in progress.</p> <p>The completion date is reviewed due to longer time required for funding approval, delay handover of site in Wo Mei and longer time taken in excavation and lateral support works.</p> <p>Though mitigation measures had been introduced to improve the progress, the delay could not be recouped fully.</p>
4432DS	Port Shelter sewerage, stage 3, package 2	Approved by F.C. Current forecast	668.200 668.200	Q4/2019 07/2020	Q4/2024 Q2/2026	<p>Works were about 80% completed. Village sewer pipe laying in Po Toi O, Tseng Lan Shue, Sam Long and Tai Po Tsai, casting of substructure for Po Toi O sewage treatment plant and electrical and mechanical installation works for Tseng Lan Shue sewage pumping station were in progress.</p> <p>The completion date is reviewed due to longer time required for funding approval, additional geotechnical works in Po Toi O and longer time taken in excavation and lateral support works.</p> <p>Though mitigation measures had been introduced to improve the progress, the delay could not be recouped fully.</p>
4433DS	Construction of San Shek Wan Sewage Treatment Works and Pui O village sewerage	Approved by F.C. Current forecast	1.000 1.000	Q4/2020 03/2021	Q3/2026 Q3/2026	Works were about 57% completed. Construction of footing at San Shek Wan Sewage Treatment Works, builder's works and electrical and mechanical installation at Pui O sewage pumping station, and sewer pipe laying works in South Lantau Road and Pui O Lo Uk were in progress..

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4437DS	Outlying Islands sewerage, stage 2 - upgrading of Cheung Chau sewage treatment and disposal facilities	Approved by F.C. Current forecast	2.000 2.000	Q4/2019 11/2020	Q1/2025 Q1/2026	<p>Works were about 74.7% completed. All primary treated sludge has been diverted to newly constructed sludge digester building for sludge digestion since April 2024. Site acceptance test of electrical and mechanical (E&M) equipment at membrane biological reactor was conducted by batches. The E&M installation at preliminary treatment facility and construction of underground utilities within the site were in progress.</p> <p>Project programme was revised because of longer time required for funding approval and tendering of the works contract.</p>
4439DS	Yuen Long Effluent Polishing Plant - stage 1	Approved by F.C. Current forecast	6,861.400 6,861.400	Q1/2020 11/2020	Q4/2026 Q2/2027	<p>The project consists of two works contracts. Works under the first works contract (DC/2019/10) for main works of sewage and sludge treatment facilities were about 68% completed. Architectural builders works and finishes works and electrical and mechanical (E&M) installation of new Inlet Works Building and Sludge Thickening Building were in progress. Excavation and lateral support works at Aerobic Granular Sludge (AGS) Building and construction of substructure at Tertiary Treatment Building and Sludge Digestion Tanks, sheetpiling works of Sludge Dewatering Building and E&M installation of new Biogas Holder were in progress. Contractor's design on the mainstream bioreactor system (i.e. AGS) and tertiary treatment system as well as their building structures were also in progress.</p> <p>The second works contract (DE/2020/01) for remaining electrical and mechanical works, and photovoltaic panel installation was awarded on 31 May 2022 and commenced on 13 June 2022. Works under the whole project were about 61% completed. Project programme was revised because of longer time required for funding approval and tendering of the works contract.</p>
5049CG	The District Cooling System for Tung Chung New Town Extension (East)	Approved by F.C. Current forecast	3,918.200 3,918.200	Q1/2021 06/2021	Q1/2030 Q1/2030	Construction of the DCS plant under the DBO contract and DCS pipe laying work entrusted to CEDD were in progress. Operation of the DCS plant was targeted in Q4 2027 to meet the operation of district cooling service.
5050CG	Provision of an Additional District Cooling System at the Kai Tak Development	Approved by F.C. Current forecast	4,269.300 4,269.300	Q4/2019 11/2020	Q4/2028 Q4/2028	Construction of the DCS plant under the DBO contract was substantially completed in August 2024 for provision of district cooling service to the Kai Tak Sports Park complex. Remaining works including DCS pipe laying outside the plant building were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5051CG	District Cooling System at the Kwu Tung North New Development Area	Approved by F.C. Current forecast	5.000 5.000	Q1/2021 03/2021	Q1/2032 Q1/2032	Phase 1 DCS pipe laying works were in progress for completion in Q4 2025. Construction of the DCS Plant 1 under the DBO contract was targeted to complete in Q2 2026 to meet the operation of district cooling service. Phase 2 DCS pipe laying was entrusted to CEDD to tie in with their works programme.
5163DR	North East New Territories Landfill Extension	Approved by F.C. Current forecast	7,510.000 7,510.000	mid 2016 Q1/2022	mid 2030 2038	<p>Northeast New Territories (NENT) landfill has been receiving less waste than forecast since the implementation of waste diversion from Southeast New Territories (SENT) landfill in January 2016. As landfilling spaces are valuable resources, the NENT landfill would be filled to its full capacity.</p> <p>The implementation programme of NENT Landfill Extension (NENTX) was therefore reviewed, taking into consideration the filling rate of the existing NENT landfill; the waste distribution amongst the three landfills; and the need to maintain continuity of waste disposal service in transition from NENT landfill to NENT landfill extension (NENTX). The commencement date of NENTX was then revised to Q1 of 2022 whereas its anticipated completion date to 2038 based on the latest estimates. The deferred project commencement will not jeopardize the succession of NENT landfill.</p> <p>The Contract was awarded on 25 January 2022 and construction works were commenced on 1 December 2022.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5164DR	South-East New Territories (SENT) Landfill Extension	Approved by F.C. Current forecast	2,101.600 2,101.600	late 2015 04/2018	2025 2028	<p>The Design-Build-Operate contract was awarded in April 2018. The Government land allocation for the extension project was granted by District Lands Office/Sai Kung on 27 December 2018. The required site was handed over from CEDD to EPD on 31 December 2018. The preparation works commenced in October 2018. Due to the COVID-19 pandemic, the progress of works was delayed in 2020. The contractor had actively implemented various mitigation measures in order to catch up with the original programme as far as practicable. Part of the extended landfill was commissioned on 21 November 2021 upon granting of some 4 months' extension of time due to COVID-19 pandemic and inclement weather.</p> <p>The remaining landfill formation works were completed in end July 2023. Restoration works will be carried out in phases throughout the landfill operation period, where the last phase of restoration works is scheduled for completion in around 2028 subject to the actual waste intake.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5177DR	Integrated Waste Management Facilities, Phase 1	Approved by F.C. Current forecast	19,203.700 19.000	2016 - 17 12/2017	2022 - 23 Q4/2025	<p>The Design-Build-Operate contract for the project was awarded in November 2017 and its design and construction works commenced in December 2017. As of Q1 2025, core works (for incineration boiler and flue gas treatment system) were about 89% completed. According to the latest information for the completion of works under the contract, the Integrated waste management facilities (IWMF) Phase 1 is expected to commence operation in 2025.</p> <p>IWMF Phase 1 is being constructed on an artificial island off Shek Kwu Chau. Reclamation works were completed. Seawall construction is ongoing, with the caissons and the front wave walls completed and construction for the back wave walls in progress. Installation of the process and E&M equipment on the Artificial Island commenced in early 2023 with a view to commencing operation in 2025.</p> <p>The ongoing works at IWMF Phase 1 artificial island include:</p> <ol style="list-style-type: none"> 1. Outstanding minor superstructure works at the Mechanical Treatment Plant and the Elevated Driveway. 2. E&M installation at the prefabrication units. 3. High-voltage systems installation at the IWMF substation and Turbine Hall. 4. Building Services installation at the plant buildings. 5. Water and Wastewater treatment process equipment installation <p>Up to March 2025, around 15 months of extension of time (EOT) was granted due to inclement weather and COVID-19 pandemic. Therefore, the Project Completion Date was extended to Q4 2025.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5184DR	Refurbishment and Upgrading of West Kowloon Transfer Station	Approved by F.C. Current forecast	2,625.600 2,625.600	Q2/2021 Q2/2023	Q2/2025 Q2/2028	<p>The Project started in June 2023. The Upgrading Works comprise of different Sections of the Works. The last Section, which was scheduled for completion in Q2/2028, is a provisional item under the Contract instructed by the Employer to provide an electric marine vessel. Other Sections of the Works include the refurbishment and upgrade of the existing Refuse Transfer Building and the associated Landfill Reception Area at the WENT Landfill, the fabrication of two diesel-electric Marine Vessels.</p> <p>As at Q1/2025, part of the Upgrading Works on the existing Transfer Building have been completed, including installation of two waste compactors and the associated waste handling systems, installation of dust and odour suppression system for tipping hall and compactor hall, upgrading of control room, weighbridge office, visitor's gallery and CCTV, etc. The remaining Upgrading Works (i.e. new building for site office and GTW treatment facility, replacement of marine vessels, tipping hall cladding, gantry cranes, compactors, etc) have also been commenced.</p> <p>The project start date and completion date were updated taking into consideration of the actual award date of the Contract. The project was delayed mainly due to the change in the contractual requirements and unforeseen pandemic situations during the tendering process, resulting in longer tendering period. Besides, the project period has further revised from 4 years to 5 years due to the execution of provisional works item for an electric marine vessel under the awarded Contract.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5185DR	Refurbishment and upgrading of Island West and Island East transfer stations	Approved by F.C. Current forecast	2.000 2.000	Q2/2021 Q2/2023	Q2/2025 Q2/2027	<p>The Project started in June 2023. The Upgrading Works comprise of different Sections of the Works and the last Section related to the provision of the remaining three newly diesel-electric marine vessels is scheduled for completion in Q2/2027. Other Sections of the Works include the refurbishment and upgrade of the existing Refuse Transfer Buildings and the associated Landfill Reception Areas at the WENT Landfill, the fabrication of four diesel-electric Marine Vessels. As at Q1/2025, part of the Upgrading Works have been completed, including installation of dust and odour suppression system for tipping hall and compactor hall, upgrading of control room, weighbridge office, visitor's gallery, CCTV, etc. The remaining Upgrading Works including replacement of marine vessels, upgrading wastewater treatment plants, compactors re-provisioning, etc. have also been commenced.</p> <p>The project start date was updated taking into consideration the actual award date of the contract.</p>
5192DR	West New Territories landfill extension	Approved by F.C. Current forecast	44,277.800 44,277.800	End 2022 08/2023	2050 2050	<p>The Design-Build-Operate contract for the West New Territories landfill extension (WENTX) was awarded in August 2023 and commenced in September 2023. It serves to provide additional landfill capacity to dovetail the anticipated exhaustion of the existing West New Territories landfill in 2026 tentatively, so as to meet the continued waste disposal needs of Hong Kong, particularly the waste that is non-combustible and cannot be recycled.</p> <p>The project start date was updated taking into consideration the actual award date of the contract.</p>

Secretary for
Financial Services and the Treasury

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	Approved by F.C. Current forecast	5,228.400 5,228.400	Q3/2020 09/2020	Q1/2025 Q2/2025	<p>Works were about 98% completed. Internal finishes and building services works were in progress.</p> <p>Project completion was revised because of longer time required for fire services installation.</p>

Secretary for
Housing

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B001HL	Implementation of Light Public Housing - the Second Batch of Projects	Approved by F.C. Current forecast	9,837.400 9,837.400	Q2/2024 03/2024	2027 2027	Works were about 20% completed. In LPH sites at Lok On Pai in Siu Lam, Tuen Mun Area 54 and Sheung On Street in Chai Wan, foundation works were completed. Superstructure works were in progress. In Light Public Housing (LPH) sites in Ma On Shan, foundation works were in progress. In LPH sites at 3 nos. of vacant school premises, i.e. Tung Wah Group of Hospitals Ma Kam Chan Memorial Primary School in Sheung Shui, the Mission Covenant Church Holm Glad No. 2 Primary School and Former St. Joesph's Anglo-Chinese School in Kwun Tong, Alteration and addition (A&A) works were in progress.
B002HL	Implementation of Light Public Housing - the First Batch of Projects	Approved by F.C. Current forecast	14,911.900 14,911.900	Q1/2023 12/2023	2027 2027	Works were about 54% completed. Works in Light Public Housing (LPH) site at Yau Pok Road in Yuen Long was substantially completed in December 2024. In LPH site at Choi Hing Road in Ngau Tau Kok, superstructure works were completed. Internal finishes, building services and external works were in progress. In LPH sites at Tuen Mun Area 3A and Olympic Avenue in Kai Tak, foundation works were completed. Superstructure works were in progress.
B075MC	Community health centre-cum-residential care home for the elderly at Tuen Mun Area 29 West	Approved by F.C. Current forecast	1,046.400 1,046.400	Q2/2019 06/2019	2024 Q3/2025	Works were about 87% completed. Internal finishes, building services and external works were in progress. Project completion was revised because of the effect of COVID-19 pandemic and additional time required for fire services installation.
B085TI	Public Transport Interchange at Tung Chung Area 99	Approved by F.C. Current forecast	269.000 269.000	Q2/2021 Q2/2022	Q2/2024 Q3/2025	The works commenced in February 2022. Works were about 24% completed in end March 2025. Construction of regulator office building and installation of steel columns for PTI were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B194TB	Transport infrastructure works for development at Diamond Hill	Approved by F.C. Current forecast	1.000 1.000	Q4/2020 03/2021	Phased completion from 2022 to 2025 Phased completion from 2022 to 2026	<p>Works were about 64.5% completed as at March 2025.</p> <p>Diamond Hill (Choi Hung Road) Public Transport Interchange was commissioned on 6 January 2024.</p> <p>Construction works for the three footbridges and the subway were in progress.</p> <p>Owing to the delay in excavation of temporary support arising from the interruption of underground utilities works by various companies, the construction works of the subway would be completed in 2026 tentatively.</p>
B766CL	Site Formation and Infrastructure Works for Public Housing Development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town	Approved by F.C. Current forecast	927.900 927.900	Q4/2022 Q4/2022	Q4/2026 Q4/2026	<p>The Project commenced construction in October 2022 and was about 54% completed.</p> <p>The temporary piling works and permanent works for various retaining structures, excavation works, slope upgrading works, construction of cascade channels, construction of the southern and northern lift tower of the footbridge, and off-site fabrication of the footbridge steelworks were in progress.</p>
B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	Approved by F.C. Current forecast	1.000 1.000	Q2/2022 01/2023	Q2/2027 Q2/2027	<p>Construction works commenced in January 2023 and were about 52% completed.</p> <p>On sewerage works between Tai Wo Service Road West and Avon Park, construction of sewerage pipes by trenchless method and excavation and lateral support for jacking and receiving pits were in progress.</p> <p>The site formation works for the proposed development are to be completed in 3 phases.</p> <p>For Phase 1, the site formation works were completed and the site was handed over to Housing Department on 3 March 2025.</p> <p>For Phase 2 and 3, the land decontamination works, drainage works and construction of retaining walls were in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	Approved by F.C. Current forecast	4,571.300 4,571.300	mid-2020 12/2020	In phases from 2026 to 2027 In phases from 2026 to 2027	Construction works commenced in December 2020 and were about 69% completed. The site formation works at Wah King Street, Wah Lok Path and Kai Lung Wan South were completed as scheduled. Excavation works at the Wah Fu North / Kai Lung Wan North sites were on-going.
B808CL	Site Formation and Infrastructure Works for Public Housing Developments at Tseung Kwan O	Approved by F.C. Current forecast	2,508.400 1,581.650	2021 09/2021	2026 2026	<p>The project comprises 2 contracts. Contract 1 for Ying Yip Road site commenced in September 2021 for completion in 2026. Formed sites were handed over to Housing Department in October 2023 while other slope stabilization works and roadworks were on-going. The contract was about 79% completed. Contract 2 for site formation at Yau Yue Wan and Pak Shing Kok sites commenced in April 2022 for completion in 2026. Formed sites at Pak Shing Kok site and Yau Yue Wan site were handed over to Housing Department in May 2024 and December 2024 respectively while roadworks were on-going. The contract was about 81% completed.</p> <p>The project estimate was revised to reflect the awarded tender prices of the works contracts.</p>
B810CL	Site Formation and Infrastructure Works for Public Housing Developments at Long Bin, Yuen Long	Approved by F.C. Current forecast	1,642.700 1,642.700	Q2/2021 10/2021	Q4/2026 Q4/2026	<p>The project comprises 2 contracts. The first works contract for provisions of associated infrastructures for public housing developments commenced in October 2021 and was about 78% completed.</p> <p>The second works contract for provision of formed land for Phase 2 public housing development commenced in October 2022. Site formation works, construction of public transport interchange and retaining wall along Road L1 were in progress. The first batch of land was handed over to Housing Department on 30 December 2024 and the second batch of land was handed over on 27 June 2025. It was about 68% completed.</p> <p>The overall completion of the project is about 73%.</p>
B812CL	Site Formation and Infrastructure Works for Public Housing Developments at Pik Wan Road, Yau Tong	Approved by F.C. Current forecast	1,823.300 1,823.300	mid 2020 12/2020	In phases from 2026 In phases from 2026	<p>The overall completion of the project is about 60%. The project comprises 2 works contracts. Contract 1 commenced in December 2020 and was substantially completed in June 2024. Two formed sites were handed over to Housing Department in 2023.</p> <p>Contract 2 for two proposed pedestrian walkway systems commenced in January 2024 for completion in Q2 2027. The foundation works of footbridge towers were in progress.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B820CL	Site Formation and Infrastructure Works for Public Housing Development near Tan Kwai Tsuen, Yuen Long	Approved by F.C. Current forecast	2,068.400 2,068.400	Q4/2022 12/2022	Q4/2027 Q4/2027	<p>The first works contract for site formation and infrastructure works commenced in December 2022. Site formation works, as well as foundation works for highway structures were in progress.</p> <p>The second works contract for sewerage works and road junction improvement works commenced in May 2023. Sewer construction was in progress.</p> <p>The overall completion of the project was about 28%.</p>
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long - Phase 1	Approved by F.C. Current forecast	907.100 907.100	Q1/2021 06/2021	Q1/2026 Q1/2026	<p>Funding for the site formation and infrastructure works for the public housing developments at Kam Tin South, Yuen Long - Phase 1 was approved by F.C. in January 2021. The contract commenced in June 2021 and were about 80% completed.</p> <p>All the three housing sites were handed over to Housing Department in phases from 2023 to 2025. The remaining works including the road improvement works, waterworks, drainage and sewerage were in progress and expected to be completed on schedule.</p>

Secretary for
Health

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	Approved by F.C. Current forecast	2,005.000 2,005.000	Q2/2021 06/2021	Q2/2025 Q2/2025	Works were about 69% completed. Internal finishes, building services and external works were in progress.
3073MC	Health Centre and Social Welfare Facilities Building in Siu Sai Wan	Approved by F.C. Current forecast	616.800 616.800	Q2/2021 07/2021	Q4/2024 01/2025	Works were substantially completed in January 2025.
3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) - main works	Approved by F.C. Current forecast	21,978.800 21,978.800	Q2/2022 06/2023	Q4/2028 Q4/2029	Works were about 12% completed. Superstructure construction was in progress. The project completion date was revised due to the delay in the foundation works under 3095MM.
3081MM	Redevelopment of Kwai Chung Hospital (Phases 2 and 3)	Approved by F.C. Current forecast	7,452.100 7,452.100	Q3/2019 12/2019	2024 Q2/2025	Works for the new blocks were about 95% completed. Internal finishes, building services and external works were in progress. Project programme was revised because of longer time required for funding approval.
3087MM	New Acute Hospital at the Kai Tak Development Area - Main Works	Approved by F.C. Current forecast	30,441.100 30,441.100	Q4/2021 02/2022	Q2/2025 Q4/2026	Works at Site A were about 14% completed. Basement construction was completed. Superstructure construction was in progress. Works at Site B were about 87% completed. Internal finishes, building services and external works were in progress. Project programme was further revised because of longer time taken for the excavation and lateral support (ELS) works under 3094MM (New Acute Hospital at Kai Tak Development Area - foundation, excavation and lateral support, and basement excavation works). Together with previous delay in foundation and ELS works due to the effect of COVID-19 pandemic, ground subsidence incident in Site A and resulted in late site possession by main works contractor, the completion date of the project is revised to Q4/2026.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3114MH	Expansion of Lai King Building in Princess Margaret Hospital - Main Works	Approved by F.C. Current forecast	5,539.900 5,539.900	Q1/2024 03/2024	Q1/2028 Q1/2028	Works were about 20% completed. Superstructure construction was in progress.
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	Approved by F.C. Current forecast	8,620.000 8,620.000	Q2/2021 06/2021	Q2/2025 Q2/2025	Works were about 69% completed. Internal finishes, building services and external works were in progress.

Secretary for
Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3174BF	Construction of Fire Station-cum-ambulance Depot with Departmental Quarters and Facilities in Area 72, Tseung Kwan O	Approved by F.C. Current forecast	655.000 655.000	Q3/2021 05/2022	Q3/2024 Q3/2025	<p>Works were about 86% completed. Superstructure construction was completed. Internal finishes and building services works were in progress.</p> <p>Project programme was revised because of longer time required for tendering process of works contract. Completion date was further revised because of the unforeseen underground conditions revealed during piling and substructure works.</p>
3184GK	Chai Wan Government Complex and Vehicle Depot	Approved by F.C. Current forecast	1,585.000 1,585.000	Q2/2021 07/2021	Q2/2024 Q2/2025	<p>The project was approved by F.C. in June 2021. Contract commenced in July 2021.</p> <p>Works were about 66% completed. Superstructure construction was completed. Internal finishes, building services and external works were in progress.</p> <p>Project completion was further revised because of unforeseen underground condition revealed during piling works and the latest assessment of the effect of COVID-19 pandemic.</p>
3279LP	Kong Nga Po Police Training Facilities	Approved by F.C. Current forecast	2,983.800 2,983.800	Q4/2022 12/2022	Q4/2026 Q4/2026	<p>Works were about 60% completed. Superstructure construction, internal finishes, building services and external works were in progress.</p>

Secretary for
Transport and Logistics

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	Approved by F.C. Current forecast	2,605.800 2,605.800	Q1/2019 06/2019	2024 2025	Works were about 85% completed. Construction of Airport East Fire Station was completed. Superstructure construction of Chek Lap Kok North Fire Station cum Ambulance Depot by the Airport Authority Hong Kong was in progress. The project completion date has been revised having regard to the latest commissioning plan of the 3RS passenger facilities.
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	Approved by F.C. Current forecast	1,866.600 1,866.600	N/A 06/2021	2024 2025	Works were about 43% completed. Superstructure construction for the Airport District Operational Base by the Airport Authority Hong Kong was in progress. Internal alteration works to the facilities of the existing Airport Police Station were in progress. The project completion date has been revised having regard to the latest commissioning plan of the 3RS passenger facilities.
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport	Approved by F.C. Current forecast	2,624.500 2,624.500	N/A 06/2021	2024 2025	Works were about 18% completed. Construction of the underground cable duct systems and facilities in the airfield, fitting out works for the government premises/facilities, and design and procurement of works for other facilities by the Airport Authority Hong Kong were in progress.
6170TB	Braemar Hill Pedestrian Link	Approved by F.C. Current forecast	682.600 682.600	Q2/2021 08/2021	Q2/2027 Q2/2027	Works were about 49% completed. Excavation works, foundation works and construction of escalator troughs were in progress.
6461TH	Central Kowloon Route - main works	Approved by F.C. Current forecast	42.000 42.000	Q4/2017 12/2017	2025 December 2025	Works were about 92.1% completed. Most of the civil works were completed. Installation of tunnel E&M systems and fire services inspection were in progress.
6875TH	Noise enclosures at Gascoigne Road Flyover	Approved by F.C. Current forecast	482.400 482.400	Q1/2021 10/2020	Q4/2025 Q4/2025	Works were about 60% completed. Mega-column construction and installation of main girder segments and smoke ventilators were in progress.
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel - Construction	Approved by F.C. Current forecast	16,017.000 16,017.000	2019 11/2019	2026 2026	Works commenced in November 2019 and were about 79% completed. Subsea tunnel boring machine (TBM) tunneling works, construction of internal structures and ventilation buildings were ongoing.

Appendix

- A. Projects which were completed in the quarter ending December 2024 and have been excluded from this report:

	<u>Item</u>	<u>Title</u>
1	B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long
2	3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport
3	3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport
4	7861TH	Widening of Tai Po Road (Sha Tin Section) – construction
5	3005MI	Expansion of North District Hospital – site formation and foundation works
6	3070MM	Redevelopment of Queen Mary Hospital, phase 1
7	4435DS	Village Sewerage in Northern Tuen Mun
8	7822CL	Kai Tak development – infrastructure for developments at the former runway and south apron
9	9355WF	Water supply to new housing developments in Sheung Shui and Fanling

- B. Projects which were completed in the quarter ending March 2025 and will be excluded from the next report onwards:

	<u>Item</u>	<u>Title</u>
1	4392DS	Expansion of Sha Tau Kok Sewage Treatment Works – phase 1
2	4186CD	Rehabilitation of underground stormwater drains – stage 2
3	9196WC	Implementation of Water Intelligent Network (WIN) - Remaining Works
4	3272RS	Kai Tak Sports Park at Kai Tak, Kowloon City District – construction work
5	3073MC	Health centre and social welfare facilities building in Siu Sai Wan

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	Closed circuit television
CEDD	Civil Engineering and Development Department
DC	District Council
DIA	Drainage Impact Assessment
DSD	Drainage Services Department
E&M	Electrical and Mechanical
EMSD	Electrical and Mechanical Services Department
EIA	Environmental Impact Assessment
FAT	Factory Acceptance Tests
F.C.	Finance Committee
FEHD	Food and Environmental Hygiene Department
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
LED	Light Emitting Diode
MTRCL	MTR Corporation Ltd.
PTI	Public Transport Interchange
PWSC	Public Works Subcommittee
STW	Sewage Treatment Works
TBM	Tunnel Boring Machine
TIA	Traffic Impact Assessment
UV	Ultra-violet
WSD	Water Supplies Department