

**Quarterly Report  
on  
Public Works Programme  
for  
October – December 2008**

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## **Quarterly Report on the Public Works Programme**

The Quarterly Report on the Public Works Programme (PWP) has been produced since January 1996 to provide information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending September 2008, 7 projects were completed. These projects are no longer included in this report. In the quarter ending December 2008, another 11 projects were completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the  
Hong Kong Special Administrative Region  
Development Bureau  
June 2009



Director of Administration



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3063KA	Tamar development project	Approved by F.C. Current forecast	5168.900 5168.900	07/07 02/08	12/10 08/11	The works were about 16% completed. Construction works for bored piling and bulk excavation works were in progress, with sheet piling almost completed.





Secretary for  
Commerce and Economic  
Development



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
5044WS	Salt water supply system for Penny's Bay	Approved by F.C. Current forecast	119.500 116.066	11/06 01/07	06/09 09/09	The works were 58% completed and behind schedule due to slippage of utility cable diversion at the pumping station (P/S), unexpected boulders and ingress of water at the western end of temporary sheet pile & piping problem at P/S, unexpected rock excavation at the service reservoir, adverse weather & steel benders strike in 2007. The contractor was implementing remedial measures and deploying additional plant & labour resources. Construction of recorder house, chambers, drainage manholes and slope formation for the service reservoir mainlaying, and station culvert for the P/S were in progress.



Secretary for Constitutional  
and Mainland Affairs



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3006GA	HKSAR's Participation in the World Exposition 2010 Shanghai China - Hong Kong Pavilion	Approved by F.C. Current forecast	145.400 145.400	12/08 12/08	01/11 01/11	Design and build contract was awarded in November 2008. Design development was in progress.





Secretary for Development



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3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	Approved by F.C. Current forecast	253.700 253.700	09/08 07/08	06/12 06/12	Works for interim gallery started in July 08 and fitting out works for FEHD's new offices commenced in August 2008. Tenders for the main contracts were received in December and were being assessed.
4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - remaining works	Approved by F.C. Current forecast	202.400 202.400	02/08 12/07	02/11 01/11	The works were about 16% completed. Construction works for drainage channels in Kam Tin were in progress.
4103CD	Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel	Approved by F.C. Current forecast	3044.700 3044.700	10/07 11/07	03/12 03/12	The works were about 14% completed. Contractor's design under this design-and-build contract, excavation of launching chambers for the Tunnel Boring Machine (TBM) at the eastern and western portals, manufacturing of the TBMs were in progress. Segment production at the casting yard in Dongguan, preparation works for intake construction such as ground investigation works, tree transplanting commenced in early December 2008. The objection from local residents and schools near intake W0 (located within Stubbs Road Gardens) has been resolved. First batch of ground investigation works at 19 intake sites were completed.

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4104CD	Drainage improvement in Northern Hong Kong Island - western lower catchment works	Approved by F.C. Current forecast	373.300 373.300	05/08 07/08	10/12 12/12	The works were about 4% completed. Construction of site accommodation, jacking and receiving pits at Bonham Strand/Wing Lok Street/Western Fire Services Street and application of excavation permits for other work fronts under the contract were in progress. The project was deferred as more time was required for tender assessment.
4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi - Tsuen Wan drainage tunnel	Approved by F.C. Current forecast	1259.500 1259.500	10/07 12/07	09/11 08/11	The works were about 9% completed. Construction works for temporary pipe piling works at Wo Yi Hop intake, air vent shaft at Lo Wai intake, H-pile wall at Tso Kung Tam intake and installation of soil nails at Yau Kom Tau outfall were in progress.
4120CD	Drainage improvement in Sai Kung	Approved by F.C. Current forecast	158.000 158.000	04/07 03/07	12/09 12/09	The works were about 64% completed. Construction works for footbridges, box culverts and river banks were in progress.
4126CD	Drainage improvement in East Kowloon - package B phase 2	Approved by F.C. Current forecast	190.900 187.770	04/07 04/07	04/11 04/11	The works were about 39% completed and a total of 21 work fronts were being implemented. Drainage works in Kwun Tong, Yau Tong and To Kwa Wan were in progress.

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4127CD	Drainage improvement in Northern Hong Kong - Sheung Wan stormwater pumping station	Approved by F.C. Current forecast	199.000 199.000	07/06 06/06	10/09 10/09	The project comprised two works contracts. The foundation and drainage works were completed. The main structure, E&M and landscaping works were in progress. FC approved the increase in APE to \$199.0 M in November 2008 due to increase in provision for price adjustment.
4134CD	Drainage improvement in East Kowloon - package A	Approved by F.C. Current forecast	251.500 189.941	12/04 05/05	11/08 01/09	The works were about 99% completed and slightly behind schedule. Drainage works were in progress. The project start date had been affected due to longer than expected time to resolve public concerns over the noise impact of the proposed night works. The project estimate was reduced due to lower tender prices.
4136CD	Drainage improvement works in Sha Tin	Approved by F.C. Current forecast	72.400 70.000	03/05 03/05	12/07 03/09	The works were about 98% completed and behind schedule. Recovery of the broken tunnel boring machine for pipe jacking works underneath Tai Po Road was completed. Preparation works for minor outstanding works and road reinstatement after completion of pipe laying were in progress. The project estimate was reduced due to lower tender prices. The time taken for recovery of the broken tunnel boring machine was longer than expected due to technical difficulties and ground conditions. As such, the completion date was deferred.

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4141CD	Drainage improvement works in Tai Po Town Area	Approved by F.C. Current forecast	82.500 97.000	12/05 12/05	08/08 03/09	The works were about 90% completed and behind schedule due to the encounter of uncharted utilities. A total length of 2,255m of drain has been installed and about 100m of trench excavation is in progress. In view of the increase in cost due to increase in material costs, additional works and resident site staff cost since commencement of works in end 2005, an application for increase in APE was submitted for approval.
4142CD	Drainage improvement in East Kowloon - package B phase 1	Approved by F.C. Current forecast	242.000 210.000	05/06 05/06	01/10 01/10	The works were about 73% completed with 23 work fronts being implemented. Drainage works in Hung Hom, To Kwa Wan, Kowloon City and Wong Tai Sin were in progress. The project estimate was reduced due to lower tender prices.
4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	Approved by F.C. Current forecast	260.500 260.500	01/07 12/06	11/10 11/10	The works was 40% completed. Major works in progress include the construction of box culvert at Ping Kong, Kau Lung Hang and Tai Hang and rectangular channels at Wai Tau, Tai Hang and Nam Wa Po.

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4149CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai	Approved by F.C. Current forecast	155.600 155.600	05/07 03/07	12/09 12/09	The works were about 76% completed and on schedule. Construction works for drainage channels in Kam Tin were in progress.
4151CD	Drainage improvement works in Lung Yeuk Tau, Kwan Tei south and Leng Tsai, Fanling	Approved by F.C. Current forecast	120.300 120.300	06/07 06/07	06/10 06/10	The works were about 9% completed. Construction works for drainage channel near Lung Ma Road were in progress.
4152CD	Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang	Approved by F.C. Current forecast	426.300 426.300	07/07 07/07	11/11 11/11	The works were about 17% completed. Construction of gabion walls and reinforced concrete retaining walls for the three rivers, and piling foundations for the river crossings were in progress.

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4153CD	Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok	Approved by F.C. Current forecast	161.800 161.800	12/07 12/07	12/11 06/11	The works were 7% completed. Reprovision works and environmental baseline monitoring to facilitate the main construction works were in progress.
4154CD	Decking of Jordan Valley nullah in Kwun Tong, Flower Market Road nullah in Mong Kok and Tonkin Street nullah in Sham Shui Po	Approved by F.C. Current forecast	215.900 215.900	02/08 02/08	12/10 12/10	The works were 13% completed. Mini-piling foundation works were in progress.
4155CD	West Kowloon drainage improvement - Lai Chi Kok drainage tunnel	Approved by F.C. Current forecast	1669.100 1669.100	06/08 11/08	04/12 08/12	Works commenced in November 2008. Construction works for preliminary items including erection of site office were in progress. The project was deferred as more time was required for tender assessment.



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4156CD	Drainage improvement in Ki Lun Tsuen, Ma Tso Lung, Ying Pun, Shek Tsai Leng and Sha Ling in New Territories	Approved by F.C. Current forecast	221.700 221.700	08/08 11/08	10/10 01/11	Contract commenced in November 2008 for completion in January 2011. The project programme was deferred as more time was required for tender assessment.
5657CL	Demolition of buildings, structures and chimney at Kwai Chung Incineration Plant	Approved by F.C. Current forecast	191.000 191.000	10/07 10/07	10/12 10/12	Removal and treatment of asbestos containing materials and dioxin contaminated materials at Incineration Plant (IP) was completed. Demolition of the refuse reception bay of the IP was also completed. Preparatory works for demolition of ashing bay and main plant building of the IP had commenced. Erection of temporary works inside the chimney had commenced after removal of the vent pipes at base of chimney.
7177CL	Sha Tin New Town , remaining engineering works	Approved by F.C. Current forecast	534.600 534.600	01/06 03/06	11/08 02/09	The works were about 92% completed. Completion date was rescheduled due to prolonged inclement weather and re-scheduling of works to suit the Olympic and Paralympics Equestrian Games. FC approved the increase in APE to \$534.6 million in November 2008 due to increase in provision for price adjustment.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
7343CL	Central Reclamation phase 3 - engineering works	Approved by F.C. Current forecast	3561.500 5761.500	12/02 02/03	06/07 06/11	<p>This project comprises three construction contracts. The overall project works were 73.9% completed. The 1st contract (core reclamation works) started in February 2003. Part of the marine works was suspended for 5 months in 2003 due to judicial review. The relocation of the piers was further delayed by 12 months due to additional and improvement works required to suit ferry operation and the relocation arrangement as well as preservation of Queen's Pier (QP). Due to the works suspension, delays in relocation of piers, preservation of QP, difficult sub-soil conditions and inclement weather, the completion date would be deferred to end 2009. The 1st contract was 73.9% completed. The 2nd contract (construction of dolphins at Chai Wan Basin), commenced in May 2003, was completed in October 2003. The 3rd contract (hinterland drainage improvement), commenced in December 2003, was substantially completed in October 2008.</p> <p>The project estimate has been revised to allow for the cost for implementing the proposed protection works for the reclamation and the increase in provision for price adjustment. The purpose of the protection works is to remove constraints to the development of the new Central harbourfront.</p> <p>Funding application for the protection works has been endorsed by the PWSC at its meeting on 15 December 2008 for consideration by the FC on 9 January 2009. Subject to the FC's approval, the project completion date will be revised to mid 2011 for implementing the protection works.</p>

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	Approved by F.C. Current forecast	575.000 575.000	05/02 04/02	12/12 12/12	The project comprised four contracts. The first three contracts were substantially completed. The last contract for construction of a public transport interchange at Pak Shek Kok was substantially completed in December 2008. The remaining package would be programmed for implementation to tie in with the population intake of adjacent housing developments.  FC approved the increase in APE to \$575.0 million in November 2008 due to increase in provision for price adjustment.
7713CL	Tai Po development - formation and servicing of Areas 12 (part) and 39, phase 2A	Approved by F.C. Current forecast	160.400 160.400	11/07 12/07	08/10 08/10	The works were about 18% completed. Construction works for village roads, slope works and drainage works were in progress.
7717CL	Tseung Kwan O further development - site formation and infrastructure works at Pak Shing Kok	Approved by F.C. Current forecast	250.000 250.000	01/09 03/09	10/12 10/12	The works commencement was delayed to March 2009 as longer time was required for the tendering process.
7719CL	Kai Tak development - engineering review	Approved by F.C. Current forecast	87.500 65.000	01/07 01/07	04/10 04/10	The study was on schedule. The project estimate was reduced because the consultancy fee was lower than the estimate.

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7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D - Road L3 and Road L7	Approved by F.C. Current forecast	306.900 299.000	01/08 12/07	05/11 05/11	The works were about 23% completed. Construction works for piles and foundations were in progress. The project estimate is reduced due to lower tender prices.
7734CL	Kai Tak development - decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices	Approved by F.C. Current forecast	120.100 120.100	04/08 04/08	03/10 03/10	This project comprises two construction contracts. The decommissioning and decontamination contract commenced in April 2008 with works about 55% completed. The radar contract commenced in September 2008 with works about 7% completed.
7741TH	Northern Access to Area 86, Tseung Kwan O	Approved by F.C. Current forecast	120.800 120.800	04/06 06/06	12/13 12/13	The works were entrusted to MTRCL. The works were about 90% completed and on schedule. Works for noise barriers and low noise road surfacing are scheduled for completion in 2012/13 to tie in with the population intake of the adjacent housing development.

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9013WS	Salt water supply system for Pok Fu Lam area	Approved by F.C. Current forecast	268.000 268.000	12/08 08/09	12/11 12/11	Tenders were received on 17 October 2008. Tender assessment was in progress. Longer time for the tender assessment process was required to deal with anomalies in the submitted tenders.
9046WS	Upgrading of Sha Tin salt water supply system	Approved by F.C. Current forecast	207.400 207.400	02/08 03/08	06/11 06/11	The works were 8% completed. Construction works for To Shek salt water service reservoir, Ma On Shan No. 3 salt water service reservoir and Sha Tin Seafront No. 2 salt water pumping station were in progress. The contract for the supply and installation of mechanical and electrical equipment for upgrading of Sha Tin salt water supply system was commenced in December 2008.
9049WS	Salt water supply for Northwest New Territories - stage 1	Approved by F.C. Current forecast	188.000 188.000	12/07 02/08	12/10 06/12	The works were about 1% completed. Construction works for laying of water mains were in progress. Contract No. 16/WSD/07 commenced on 2 October 2008. The project was delayed to address the objection by the local residents to the location of the proposed salt water pumping station in Lok On Pai.
9076WC	Improvement to Hong Kong Central mid-level and high level areas water supply - remaining works	Approved by F.C. Current forecast	229.300 229.300	10/07 10/07	06/11 06/11	The works were about 20% completed and on schedule. Construction works for service reservoirs, pumping station and laying of water mains were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	Approved by F.C. Current forecast	2063.400 2063.400	06/03 06/03	12/08 12/08	The works were substantially completed in December 2008.
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	Approved by F.C. Current forecast	1267.100 1267.100	08/06 08/06	03/10 03/10	The works were about 52% completed and on schedule. About 115.8 km of water mains had been laid and 8.8 km of old water mains had been rehabilitated.
9182WC	Replacement and rehabilitation of water mains, stage 2	Approved by F.C. Current forecast	3156.600 3156.600	01/07 01/07	06/11 06/11	The works were about 28% completed. Construction works for replacement and rehabilitation of water mains were in progress.
9186WC	Replacement and rehabilitation of water mains, stage 3	Approved by F.C. Current forecast	5550.000 5550.000	08/08 09/08	12/13 12/13	Construction commenced in September 2008 and the works were about 0.1% completed. Construction works for replacement and rehabilitation of water mains were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
9190WC	Replacement and rehabilitation of water mains, stage 4 - investigation and detailed design	Approved by F.C. Current forecast	198.400 198.400	10/08 10/08	06/11 06/11	The consultancy for the New Territories package and the Kowloon package commenced in September 2008. The consultancy for the Hong Kong & Islands Package commenced in October 2008. The project was 2% completed. Preliminary design works were in progress. Proposals for condition surveys were under preparation.
9244WF	Water Supply to Sha Tin development Area 56A	Approved by F.C. Current forecast	102.700 99.329	01/06 03/06	12/08 03/09	The works were about 94% completed. Construction of service reservoirs and pumping station and laying of watermains were in progress.
9326WF	Integration of Lion Rock High Level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir	Approved by F.C. Current forecast	159.700 159.700	05/08 05/08	12/10 12/10	The works were about 17% completed and on schedule. Construction works for pumping station and laying of water mains were in progress. Tenders for E&M contract were returned in October 2008 and were being assessed.





Secretary for Education



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion dateN
3100ET	Special school at Cornwall Street, Sham Shui Po for severely intellectually disable children	Approved by F.C. Current forecast	114.500 114.500	03/07 02/07	07/09 05/09	The works were about 50% completed. Construction works for mock up were in progress.
3104ET	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long	Approved by F.C. Current forecast	276.700 276.700	12/08 12/08	09/10 09/10	FC approved the increase in APE to \$276.7 million in November 2008 due to drastic increase in construction materials and tender price in mid-2008 which resulted in high returned tenders. Main contract commenced in December 2008.
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	Approved by F.C. Current forecast	182.000 265.000	12/07 12/07	07/11 07/11	The works were about 6% completed. The site formation works were in progress. Contract documents for building works were being prepared. Original APE of \$182M was approved in November 2007. The forecast reflects the sharp increase in tender prices during 2008. Application for increase in APE will be made, if necessary, after tenders for the main contract are received.
3262ES	A secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	Approved by F.C. Current forecast	179.600 179.600	10/08 12/08	07/10 08/10	Construction works commenced in December 2008. Project start date was delayed because tender prices were higher than the amount allowed in the APE and FSTB approved increase in APE from \$172.4M to \$179.6M under delegated authority.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion dateN
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	Approved by F.C. Current forecast	80.700 80.700	01/09 01/09	06/10 06/10	Tender for the main contract returned in October 2008 and was under assessment.
3267ES	Conversion of a primary school premises in Area 104 Tin Shui Wai to support reprovisioning of a secondary school	Approved by F.C. Current forecast	92.600 92.600	11/08 11/08	06/10 06/10	The main contract was awarded in November 2008 and mobilization and preparation works were in progress .
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	Approved by F.C. Current forecast	163.500 237.900	11/08 11/08	07/11 07/11	Archaeological rescue excavation started on site in November 2008. Construction works for the relocation of access to car-park were in progress. Tender document for building contract was being prepared. Increase in APE may be required in view of the rapidly increased construction cost.
3300EP	A 30-classroom primary school in Area 55, Tuen Mun.	Approved by F.C. Current forecast	219.800 319.800	11/08 11/08	07/11 07/11	Archaeological rescue excavation started on site in November 2008. Construction works for the relocation of access to car-park were in progress. Tender document for building contract was being prepared. Increase in APE may be required in view of the rapidly increased construction cost.

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3304EP	A 24-classroom primary school at Wylie Road, Kowloon	Approved by F.C. Current forecast	220.000 220.000	03/08 03/08	08/10 08/10	Demolition work was completed in November 2008. FC approved the increase in APE to \$220.0 million in November 2008 due to drastic increase in construction materials and tender price in mid-2008 which resulted in high returned tenders. Main contract commenced in November 2008.
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	Approved by F.C. Current forecast	91.100 91.100	04/07 04/07	01/09 07/09	The project was 35% completed. Construction works for the first floor of classroom block were in progress. Delay in completion was due to unforeseen underground utilities within the site affecting the sub-structure works.
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	Approved by F.C. Current forecast	105.300 105.300	12/06 12/06	12/08 12/08	The works were substantially completed in December 2008.
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	Approved by F.C. Current forecast	111.200 111.200	11/07 09/07	07/09 06/09	The works were about 62% completed. Construction works for mock up and finishing were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Approved by F.C. Current forecast	113.900 113.900	02/07 01/07	11/08 11/08	The works were substantially completed in November 2008.
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	Approved by F.C. Current forecast	143.000 143.000	04/08 03/08	12/09 12/09	The works were about 9% completed. Construction works for loading test of trial piles were in progress.
3340EP	A 24-classroom Primary School at Inverness Road, Kowloon City	Approved by F.C. Current forecast	136.300 136.300	04/08 04/08	12/09 12/09	The works were about 15% completed. Construction works for piling and pile loading test were in progress.
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	Approved by F.C. Current forecast	109.000 109.000	04/08 03/08	12/09 12/09	The works were about 9% completed. Construction works for loading test of trial piles were in progress.

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3343EP	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	Approved by F.C. Current forecast	107.400 107.400	12/07 12/07	08/09 08/09	The works were about 35% completed. Construction works for classroom block and assembly hall were in progress.
3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	Approved by F.C. Current forecast	137.700 137.700	06/08 06/08	07/10 07/10	Demolition works commenced in June 2008 and were near completion. An application to increase the APE from \$131.6 million to \$137.7 million, mainly due to drastic increase in construction materials and tender price, has been approved by FSTB under delegated authority.
3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	Approved by F.C. Current forecast	192.000 192.000	12/08 12/08	08/10 08/10	FC approved the increase in APE to \$192.0 million in November 2008 due to drastic increase in construction materials and tender price in mid-2008 which resulted in high returned tenders. Main contract commenced in December 2008.





Secretary for the Environment



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4204DS	Wan Chai East and North Point sewerage, remaining works	Approved by F.C. Current forecast	221.700 193.081	09/05 10/05	11/09 01/10	The works were about 50% completed and behind schedule due to utilities interface, unforeseen ground conditions and traffic management problems experienced by the contractor. Laying of branch sewer were in progress. The progress of the works was being closely monitored. The project estimate was reduced due to lower tender prices.
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 345.545	09/97 04/98	12/01 11/09	The project comprised four works contracts in the Wan Chai East sewerage catchment. The works under the first three contracts had been completed. The last contract for the construction of the remaining branch sewers was in progress and the overall project was 90.5% completed. Laying of branch sewer were in progress. Progress of works was being closely monitored. The project completion date was deferred due to re-packaging of the last contract and site interface problems with utilities. The project estimate was reduced due to lower tender prices.
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	Approved by F.C. Current forecast	477.600 477.600	12/05 12/05	05/09 11/09	The works were about 68% completed. Construction of the sub-structures and super-structures for Nam Sang Wai, Kam Tin and Sha Po sewage pumping stations and the sewer laying works at Nam Sang Wai and Kam Tin were in progress. The project completion date has been revised to November 2009 as a result of the unforeseen difficult ground conditions encountered during the pumping station works and unexpected wet weather encountered in 2008. FC approved the increase in APE to \$477.6 M in November 2008 due to increase in provision for price adjustment.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4222DS	Tai Po sewage treatment works, stage 5 phase 1	Approved by F.C. Current forecast	463.300 413.300	05/05 05/05	09/09 02/10	The works were about 76% completed and the forecast project completion date was changed from September 2009 to February 2010 due to inclement weather and issuance of variation orders throughout the construction period. Major works in progress included the demolition of final clarifier No.1B, pre-drilling works at final clarifiers Nos. 1B, 3B and 5B, construction of cable ducts and draw pits, water-tightness test and finishes works at filtrate treatment plant and installation of equipment at aeration tank, final clarifiers and the existing central building complex. The project estimate was reduced due to lower tender prices.
4224DS	Outlying Islands sewerage, stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant	Approved by F.C. Current forecast	779.400 499.780	02/01 07/01	08/04 06/09	The project, implemented in phases, was about 93.0% completed. The chemically enhanced treatment part of the plant had been completed. The project start date was rescheduled from February 2001 to July 2001 due to longer time for tendering of the first two contracts. In order to suit the latest population projection of the Northern Lantau, the disinfection system was implemented in two phases. The first phase facilities were completed in end 2006. Having reviewed the sewage flow buildup and the performance of the first phase facilities, the construction of second phase facilities commenced in February 2008 and the project completion date was accordingly revised to June 2009. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansions of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No.5	Approved by F.C. Current forecast	283.100 242.450	10/05 09/05	02/09 02/09	The civil works were substantially completed in October 2008. E&M works were in progress.
4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall	Approved by F.C. Current forecast	288.300 430.900	01/08 01/08	07/10 11/11	Works on sewage collection facilities commenced in January 2008 and were 19% completed. The completion date is deferred because of the need to retender the sewage treatment facilities. Increase in APE is required to cover the increased cost for the proposed works as a result of the higher tender prices and higher provision for price adjustment. Due to unsatisfactory tender return, re-tendering of the sewage treatment works contract would be conducted in mid 2009. If tender price exceeds the sum allowed for in the APE, PWSC/FC approval to increase the APE will be sought before awarding the contract.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4234DS	Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewage collection, treatment and disposal facilities	Approved by F.C. Current forecast	256.400 400.800	01/08 01/08	07/10 11/11	Works on sewage collection facilities commenced in January 2008 and were 24% completed. The completion date is deferred because of the need to retender sewage treatment facilities. Increase in APE is required to cover the increased cost for the proposed works as a result of the higher tender prices and higher provision for price adjustment. Due to unsatisfactory tender return, re-tendering of the sewage treatment works contract would be conducted in mid 2009. If tender price exceeds the sum allowed for in the APE, PWSC/FC approval to increase the APE will be sought before awarding the contract.
4237DS	Tai Po Tai Wo Road sewage pumping station and rising mains	Approved by F.C. Current forecast	153.000 153.000	06/08 06/08	12/11 12/11	The works were about 10% completed. Pipes at Lee Kee Logistics Centre in Tai Po Industrial Estate were being installed. Excavation and construction of mini-piles for the proposed pumping station were in progress.
4238DS	Harbour Area Treatment Scheme (HATS), stage 2A - environmental impact assessment, investigations and tunnel conveyance system design	Approved by F.C. Current forecast	166.500 166.500	02/06 01/06	11/09 11/09	The consultancies for the sewage conveyance system and the EIA study were progressing on schedule. Site investigation works were substantially completed in October 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4276DS	Sha Tin sewage treatment works - stage 3 extension	Approved by F.C. Current forecast	2425.000 2015.419	03/01 02/01	08/08 08/10	The project comprised eleven works contracts. Seven works contracts had been substantially completed. Another E&M works contract was near completion. The overall progress was 78.5% completed. The project completion date was revised as part of the works was deferred to suit the slower projected growth in population. Modifications to the 8 existing aeration tanks and 16 final sedimentation tanks commenced in February 2008 for completion in August 2010. The project estimate was reduced due to lower tender prices.
4338DS	Improvement and upgrading of the sewerage systems in Sha Tin / Ma On Shan New Town	Approved by F.C. Current forecast	74.900 66.978	03/07 01/07	12/10 11/10	The works were about 36% completed and on schedule. Civil and E&M works were in progress. The variable frequency drive equipment for the Ma On Shan main pumping station was provided under E&M works contract. The laying of sewers along Sai Sha Road was 84% completed. The excavation works at the pumping station were completed in end-August 2008 and the construction of the substructure wall was ongoing. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4351DS	Harbour Area Treatment Scheme (HATS), stage 2A - planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	Approved by F.C. Current forecast	105.600 105.600	07/07 08/07	08/10 08/10	The works were about 50% completed. Planning and design of the Stonecutters Island sewage treatment works (SCISTW) and the preliminary treatment work upgrading works were on-going. Construction of interconnection tunnel and diaphragm wall, and excavation for the Stage 2A main pumping station at SCISTW are critical activities. Therefore, the works commencement will be advanced to end 2009. Works for provision of covers and deodorization facilities for the existing sedimentation tanks will also be advanced to end 2009 in response to repeated complaints raised by the Sham Shui Po DC. The main upgrading works for SCISTW and the preliminary treatment works is targeted to commence in early 2010.
4352DS	Harbour Area Treatment Scheme (HATS), stage 2A - construction of advance disinfection facilities at Stonecutters Island sewage treatment works	Approved by F.C. Current forecast	119.700 119.700	04/08 04/08	10/09 10/09	The works were 24% completed. The reinforced concrete structure of switch room No. 1 and footing for the dechlorination plant were substantially completed. Pile cap of the sodium hypochlorite storage compound and day tank storage area as well as the superstructure of the dechlorination plant were under construction.
4359DS	North District sewerage, stage 1 phase 2B	Approved by F.C. Current forecast	130.000 129.580	03/07 03/07	11/10 11/10	The works were about 44% completed. Construction works for village sewerage system of 10 villages at Fanling and the sub-structure works of the sewage pumping stations were in progress.



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
5167DR	Provision of grease trap waste treatment facility at a refuse transfer station	Approved by F.C. Current forecast	85.300 85.300	06/06 10/06	05/07 12/08	The works were substantially completed in December 2008.
5703CL	Development of EcoPark in Tuen Mun Area 38	Approved by F.C. Current forecast	319.100 319.100	07/06 07/06	12/09 12/09	The project was about 66% completed and on schedule. Infrastructure works in Phase I were substantially completed. The first and second batch of Phase I lots were allocated to the tenants for occupation in April 2007 and December 2007 respectively. The lot of the third batch in Phase I was allocated to the tenant in May 2008.
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Approved by F.C. Current forecast	217.300 192.007	09/05 09/05	03/08 12/09	The works were about 74% completed and the progress was behind programme due to delay caused by inclement weather, utility obstructions and conflicts with existing buried structures. With the increase of the Contractor's labour resources, the noise barriers along the uphill carriageway were completed and the foundation works at the central divider commenced in end November 2008. The project estimate was reduced due to lower tender prices.



Secretary for  
Food and Health



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3003NB	Additional columbarium at Diamond Hill	Approved by F.C.	113.600	07/06	12/08	The works were substantially completed by end December 2008.
		Current forecast	111.533	07/06	12/08	
3007NB	Reprovisioning of Diamond Hill Crematorium	Approved by F.C.	231.400	10/04	04/08	The works were about 93% completed. Construction of superstructure was in progress. The project completion date was affected due to inclement weather, unforeseen underground conditions affecting sewerage connection and strikes by the steel workers in the previous quarters.
		Current forecast	231.400	10/04	04/09	
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	Approved by F.C.	269.200	10/07	09/10	The works were about 15% completed. Construction works for piling were in progress. FC approved the increase in APE to \$269.2M in November 2008 due to increase in provision for price adjustment.
		Current forecast	269.200	10/07	02/11	



Secretary for Home Affairs





Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
3047RG	Siu Sai Wan Complex	Approved by F.C. Current forecast	463.700 463.700	04/08 03/08	11/10 11/10	The works were about 19% completed. Construction works for piling were in progress. FC approved the increase in APE to \$463.7M in November 2008 due to increase in provision for price adjustment.
3048RG	Tin Shui Wai public library cum indoor recreation centre	Approved by F.C. Current forecast	625.400 625.400	11/07 11/07	05/11 05/11	Piling works were completed in June 2008. Tenders for the main contract works were invited in October 2008 and returned in December 2008.
3049RE	Renovation of libraries - phase 2 works	Approved by F.C. Current forecast	140.000 140.000	02/07 02/07	01/09 10/08	The works were substantially completed in October 2008.
3053RE	Improvement to Hong Kong Coliseum	Approved by F.C. Current forecast	168.600 168.600	08/07 08/07	02/09 02/09	The works were about 90% completed. Renovation works including installation of arena seats, building services, internal finishing and construction of steel canopy were in progress.
3054RE	Improvement to Queen Elizabeth Stadium	Approved by F.C. Current forecast	112.300 112.300	08/07 08/07	02/09 10/08	The works were substantially completed in October 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	Approved by F.C. Current forecast	530.900 530.900	10/08 10/08	05/11 05/11	Piling works commenced in October 2008 and were 30% completed.
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	Approved by F.C. Current forecast	179.600 179.600	12/07 12/07	12/09 12/09	The works were about 40% completed. Construction works for the building blocks were in progress.
3242RS	Tseung Kwan O Sports Ground	Approved by F.C. Current forecast	392.800 392.800	04/06 04/06	04/09 03/09	The works were about 90% completed. Construction works for finishing and external area were in progress. FC approved the increase in APE to \$392.8M in November 2008 due to increase in provision for price adjustment.
3246RS	Improvement to Hong Kong Stadium	Approved by F.C. Current forecast	55.400 55.400	06/07 06/07	02/09 11/08	The works were substantially completed in November 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3247RS	Improvement to Victoria Park Tennis Centre	Approved by F.C. Current forecast	73.700 73.700	02/07 01/07	07/09 07/09	The works were about 85% completed. Fitting-out works were in progress.
3248RS	Improvement to Kowloon Park Swimming Pool	Approved by F.C. Current forecast	155.000 155.000	06/07 06/07	02/09 02/09	The works were about 95% completed. Construction works for finishing and building services were in progress.
3249RS	Improvement to Hong Kong Squash Centre	Approved by F.C. Current forecast	20.600 20.600	09/07 09/07	05/09 05/09	The works were about 25% completed. Renovation works at ground floor were in progress.
3250RS	Improvement to Lai Chi Kok Park Sports Centre	Approved by F.C. Current forecast	30.200 30.200	09/07 09/07	04/09 04/09	The works were about 90% completed. Renovation works at main lobby were in progress.
3251RS	Improvement to Western Park Sports Centre	Approved by F.C. Current forecast	81.700 81.700	09/07 09/07	05/09 05/09	The works were about 90% completed. Renovation works at main lobby were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3253RS	Improvement to Shek Kip Mei Park Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	04/09 04/09	The works were about 90% completed. Renovation works at ground floor were in progress.
3254RS	Improvement to Siu Sai Wan Sports Ground	Approved by F.C. Current forecast	16.300 16.300	09/07 09/07	04/09 04/09	The works were about 80% completed. Building services works were in progress.
3255RS	Improvement to Stanley Main Beach Water Sports Centre	Approved by F.C. Current forecast	19.200 19.200	09/07 09/07	04/09 04/09	The works were about 75% completed. Renovation works at the first floor were in progress.
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	Approved by F.C. Current forecast	429.700 429.700	12/06 12/06	10/09 10/09	The works were about 44% completed. Construction works of superstructure up to the fourth floor were in progress. FC approved the increase in APE to \$429.7M in November 2008 due to increase in provision for price adjustment.
3257RS	Improvement to Tseung Kwan O Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	05/09 05/09	The works were about 90% completed. Renovation works at main lobby were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	Approved by F.C. Current forecast	441.400 441.400	10/07 09/07	11/10 11/10	The works were about 15% completed. Foundation contract completed in September 2008. FC approved the increase in APE to \$441.4 million in November 2008 due to drastic increase in construction materials and tender price in mid-2008 which resulted in high returned tenders. Main contract commenced in December 2008.
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	Approved by F.C. Current forecast	360.000 360.000	01/09 12/08	07/11 07/11	FC approved the increase in APE to \$360.0 million in November 2008 due to drastic increase in construction materials and tender price in mid-2008 which resulted in high returned tenders. Main contract commenced in December 2008.
3262RS	Improvement to King's Park Hockey Ground	Approved by F.C. Current forecast	26.000 26.000	09/07 09/07	01/09 11/08	The works were substantially completed in November 2008.
3395RO	Ma On Shan waterfront promenade	Approved by F.C. Current forecast	220.800 220.800	05/07 05/07	05/10 05/10	The works were about 40% completed. Seawall upgrading works was completed in September 2008. Construction of the promenade was in progress. FC approved the increase in APE to \$220.8M in November 2008 due to increase in provision for price adjustment.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3402RO	District open space in Area 9, Tsing Yi	Approved by F.C. Current forecast	175.900 175.900	11/07 11/07	10/09 10/09	The works were about 49% completed. Construction works for promenade and services buildings were in progress.
3405RO	District open space in Area 107, Tin Shui Wai	Approved by F.C. Current forecast	91.400 69.475	03/07 12/06	12/08 10/08	The works were substantially completed in October 2008.
3406RO	District open space at Po Kong Village Road, Wong Tai Sin	Approved by F.C. Current forecast	475.600 475.600	02/08 01/08	12/10 11/10	The works were about 35% completed. Construction works for piling, pile caps, underground drains, fence walls, service buildings were in progress. FC approved the increase in APE to \$475.6 million in November 2008 due to increase in provision for price adjustment.
3408RO	Recreational development at North Ap Lei Chau Reclamation	Approved by F.C. Current forecast	94.300 94.300	10/07 10/07	03/09 05/09	The works were about 48% completed. Construction works for multi purpose area, wind tower and view deck were in progress. Works were delayed due to the removal of unforeseen underground sub-structures.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	Approved by F.C. Current forecast	199.400 198.695	01/08 01/08	03/10 03/10	The works were about 33% completed. Construction works for the building blocks were in progress.
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	Approved by F.C. Current forecast	574.700 574.700	04/08 03/08	04/11 04/11	The works were about 18% completed. Piling works of swimming pool complex and landscape works were in progress.
3415RO	District open space in Area 18, Tung Chung, Lantau	Approved by F.C. Current forecast	230.000 230.000	07/08 07/08	06/10 06/10	The works were about 16% completed. Construction works including site formation, foundation works, drainage works and formwork erection for building blocks were in progress.





Secretary for Security



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	Approved by F.C. Current forecast	376.900 376.900	11/07 10/07	03/10 03/10	The works were about 25% completed. Foundation works were completed. Construction works of ground floor slab of Tower 1 and first floor slab of Tower 2 were in progress. FC approved the increase in APE to \$376.9M in November 2008 due to increase in provision for price adjustment.
3065KA	Customs headquarters building at Tin Chiu Street, North Point	Approved by F.C. Current forecast	1352.000 1352.000	04/07 04/07	09/10 09/10	The works were 23% completed and on schedule. Construction of basement to ground floor slab was in progress. FC approved the increase in APE to \$1,352M in November 2008 due to increase in provision for price adjustment.
3074LC	Redevelopment of Lo Wu Correctional Institution	Approved by F.C. Current forecast	1524.500 1524.500	04/07 04/07	04/10 04/10	The works were about 18% completed. Foundation and superstructure works were in progress. FC approved the increase in APE to \$1,524.5M in November 2008 due to increase in provision for price adjustment.
3127BF	Fire Services Department Diving Training Centre in the Government Dockyard on Stonecutters Island	Approved by F.C. Current forecast	144.100 144.100	12/06 12/06	03/09 03/09	The works were about 84% completed. Fitting-out works were almost completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	Approved by F.C. Current forecast	110.500 110.500	10/07 10/07	11/09 11/09	The works were about 37% completed. Excavation, pile cap and sub-structure construction works were in progress.
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	Approved by F.C. Current forecast	288.800 288.800	01/07 04/07	12/09 12/09	The works were about 62% completed. Superstructure works were in progress. FC approved the increase in APE to \$288.8M in November 2008 due to increase in provision for price adjustment.

Secretary for  
Transport and Housing



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3075KA	New Civil Aviation Department headquarters	Approved by F.C. Current forecast	1997.000 1997.000	09/08 06/09	12/11 10/12	Tenders were re-invited in September 2008 and returned in December 2008. Tender assessment was in progress. Project programme was revised due to re-tendering.
6019TC	Area traffic control and closed circuit television systems for Tuen Mun and Yuen Long Districts	Approved by F.C. Current forecast	153.500 114.821	01/06 12/05	09/08 10/08	The works were substantially completed in October 2008. Both the ATC and CCTV systems are in operation since November 2008. The project estimate was reduced due to lower tender prices.
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	Approved by F.C. Current forecast	337.200 337.200	01/08 01/08	11/11 11/11	<p>The project was 32% completed. The CCTV System Contract commenced in January 2008 for commissioning in August 2010. The CCTV Telecommunication Services Contract commenced in July 2008 for completion in April 2010.</p> <p>The progress of ATC renewal project was on schedule. The ATC system contract commenced in June 2008 for completion in September 2011. The ATC Telecommunication Services Contract works commenced in November 2008 for completion in May 2011. The aspect cable checking works in Kowloon West, Sha Tin and Tsuen Wan areas were in progress.</p>

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	Approved by F.C. Current forecast	140.300 140.300	09/08 02/09	07/12 07/12	The change in project start date was due to re-scheduling of tendering dates to cope with the process of prequalifying tenderers, which was longer than planned. Tenders were received in end October 2008 and being assessed. Nonetheless, the overall project completion timescale remains unchanged.
6051TR	Shatin to Central Link - design and site investigation	Approved by F.C. Current forecast	2407.500 2407.500	08/08 11/08	12/10 02/12	The preliminary design has started after the execution of the entrustment agreement.  It took longer-than-expected time to agree on the entrustment agreement, resulting in deferring the work start date. For the completion dates, the forecast date in 2012 was the completion for all design works while the date in 2010 approved by FC was the date for design completion for the stage commencement of construction works in 2010.
6052TR	Hong Kong Section of Guangzhou-Shenzhen-Hong Kong Express Rail Link - Design and Site Investigation	Approved by F.C. Current forecast	2782.600 2782.600	06/08 07/08	09/10 09/10	Planning and design were in progress and were about 50% completed. The railway scheme was gazetted under Railways Ordinance on 28 November 2008.



Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6162TB	Extension of footbridge network in Tsuen Wan - Footbridge A along Tai Ho Road	Approved by F.C. Current forecast	169.000 169.000	01/09 12/08	01/12 01/12	FC approved the increase in APE to \$169.0 million in November 2008 due to drastic increase in construction materials and tender price in mid-2008 which resulted in high returned tenders. Main contract commenced in December 2008.
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	8068.200 8068.200	02/03 04/03	12/07 09/09	The works were 96.6% completed. Construction works for the Stonecutters Bridge and the installation of Route 8 Traffic Control and Surveillance System were progressing satisfactorily in this quarter. Works for Nam Wan Tunnel and West Tsing Yi Viaduct were substantially completed in November 2007. Works for East Tsing Yi Viaduct was substantially completed in October 2008. For Stonecutters Bridge, due to extra time in finalizing the design for the long-span cable-stayed Stonecutters Bridge and extension of the tender period, the contract commenced six months later than scheduled. The bridge towers were completed. 46 out of 53 main span segments over the channel had been erected. The project completion date was revised due to unexpected ground conditions affecting the piling works for the west tower and the effects of inclement weather in the previous quarters. FC approved the increase in APE to \$8,068.2 million in November 2008 due to increase in provision for price adjustment.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved by F.C. Current forecast	865.100 865.100	06/04 06/04	03/07 09/09	The works were 92.0% completed. Damage on the road surface has been observed after the heavy rainfall in June 2008. The project completion date was revised taking into account the reinstatement works required. The southern section of Tung Chung Road is anticipated to be open to traffic by February 2009. FC approved the increase in APE to \$865.1 million in November 2008 due to increase in provision for price adjustment.
6746TH	Reconstruction and improvement of Tuen Mun Road	Approved by F.C. Current forecast	4620.500 6804.300	05/08 10/08	04/14 09/14	<p>Contract for the Eastern Section (HY/2007/09) was awarded and commenced in October 2008. The award of contract HY/2007/09 and hence commencement of works was deferred as more time was required for the tender procedure. The forecast project completion date was thus deferred accordingly. In response to the concern of the construction industry, the Western Section had been splitted into two contracts (HY/2007/10 &amp; HY/2008/11) and would commence in 2009Q1 and 2009Q2 respectively.</p> <p>The latest project estimate was higher than the APE due to the higher than expected tender sum of HY/2007/09 and an subsequent increase in the pre-tender estimates of the Western Section contracts. Approval for increase in APE would be sought from FC.</p>

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
7824TH	Ping Ha Road improvement - remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)	Approved by F.C. Current forecast	235.800 235.800	11/07 12/07	11/10 11/10	General site clearance and site investigation works had been completed. Construction of road drains, open channel, box culverts, dwarf walls and watermains were in progress. The overall progress of the works was about 27% completed. FC approved the increase in APE to \$235.8 million in November 2008 due to increase in provision for price adjustment.
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	Approved by F.C. Current forecast	181.600 181.600	08/08 08/08	01/10 01/10	The works were about 28% completed. Construction works for piling and drainage were in progress.
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	2009.300 2009.300	07/01 11/01	12/10 12/10	The project comprised two packages viz. site formation and associated infrastructure package and remaining infrastructure package. The start date for the site formation and associated infrastructure package suffered a delay of about four months due to the land allocation problem. This package was substantially completed in December 2006. The remaining infrastructure package, comprising two phases, were on schedule. Phase I works were about 95% completed and Phase II works were about 74% completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
B566CL	Development at Anderson Road	Approved by F.C. Current forecast	3467.200 2865.718	01/08 01/08	12/14 12/14	Major excavation works at the slopes above Sau Mau Ping Road and Po Lam Road are in progress. Disposal of surplus fill materials at the temporary barging point at Kai Tak is on schedule, with four barge-loads being removed daily. Rock blasting near Po Tat Estate was started on 5 November 2008 as scheduled and continued. Construction of foundations for vehicular bridges connecting to Clear Water Bay Road is in progress. Trench excavation for sewerage works at the junction of Sau Mau Ping Road and Po Lam Road is also on-going. The overall progress of the works was about 9.4% completed. The project estimate has been revised to take into account of the lower tender price.

- A. Projects which were completed in the quarter ending September 2008 and have been excluded from this report:

	<b><u>Item</u></b>	<b><u>Title</u></b>
1	3302EP	Primary school in Area 31, Sheung Shui
2	3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong
3	3325EP	First primary school in Area 13, Yuen Long
4	3326EP	Second primary school in Area 13, Yuen Long
5	5093DR	Chai Wan Public Fill Barging Point
6	4137CD	Drainage improvement for Ma Wat River at Kau Lung Hang
7	4225DS	Wan Chai East and North Point sewerage, stage 2 works

- B. Projects which were completed in the quarter ending December 2008 and will be excluded from the next report onwards:

	<b><u>Item</u></b>	<b><u>Title</u></b>
1	3003NB	Additional columbarium at Diamond Hill
2	3049RE	Renovation of libraries - phase 2 works
3	3054RE	Improvement to Queen Elizabeth Stadium
4	3246RS	Improvement to Hong Kong Stadium
5	3262RS	Improvement to King's Park Hockey Ground
6	3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan
7	3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po
8	3405RO	District open space in Area 107, Tin Shui Wai
9	5167DR	Provision of grease trap waste treatment facility at a refuse transfer station
10	6019TC	Area traffic control and closed circuit television systems for Tuen Mun and Yuen Long Districts
11	9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1

## C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	closed-circuit television
CEDD	Civil Engineering and Development Department
DC	District Council
DSD	Drainage Services Department
E&M	electrical and mechanical
EMSD	Electrical and Mechanical Services Department
EIA	Environmental Impact Assessment
FC	Finance Committee
FEHD	Food and Environmental Hygiene Department
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
MTRCL	MTR Corporation Ltd.
PWSC	Public Works Subcommittee
WSD	Water Supplies Department