

**Quarterly Report
on
Public Works Programme
for
July – September 2007**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) has been produced since January 1996 to provide information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending June 2007, 12 projects were completed. These projects are no longer included in this report. In the quarter ending September 2007, another 4 projects were completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the
Hong Kong Special Administrative Region
Development Bureau
January 2008

Director of Administration

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3063KA	Tamar Development Project	Approved by F.C. Current forecast	5168.900 5168.900	07/07 2007	12/10 05/11	Tenders were invited in September 2006. A two-month public exhibition of the four design proposals was launched in Mar 2007 to collect views on the design and aesthetic aspects of the proposals. Depending on the progress of tender evaluation, construction works were expected to start within 2007.

Secretary for
Commerce and Economic
Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3393RO	Stanley waterfront improvement	Approved by F.C. Current forecast	90.100 90.100	09/04 08/04	10/07 06/08	The main building contract was about 94% completed. The new pier was completed and opened in July 2007. Works in Stanley Main Street were behind schedule due to underground utility problems and the project completion date was deferred to June 2008.
5044WS	Salt water supply system for Penny's Bay	Approved by F.C. Current forecast	119.500 115.850	11/06 01/07	06/09 06/09	The Works were 17% completed and slightly behind schedule due to unexpected rock excavation and strikes by the steel benders. Utility cable diversions for the pumping station and construction of base slabs for the service reservoir were in progress.
5697CL	Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2	Approved by F.C. Current forecast	2375.900 2375.900	07/02 07/02	12/08 12/08	The current contract for Penny's Bay reclamation stage 2 were 94% completed and on schedule. Seawall construction, filling and surcharging, and hydroseeding works were in progress.

Secretary for Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4103CD	Drainage Improvement in Northern Hong Kong Island - Hong Kong West Drainage Tunnel	Approved by F.C. Current forecast	3044.700 3044.700	10/07 10/07	03/12 03/12	Tender assessment was in progress.
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	Approved by F.C. Current forecast	1767.200 1214.004	01/01 01/01	06/07 08/07	The Works were substantially completed in August 2007.
4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi - Tsuen Wan drainage tunnel	Approved by F.C. Current forecast	1259.500 1259.500	10/07 12/07	09/11 09/11	Tenders were invited in Jun 2007 and the tender closing date was extended to 5 Oct 2007.
4120CD	Drainage improvement in Sai Kung	Approved by F.C. Current forecast	158.000 158.000	04/07 03/07	12/09 12/09	The Works were about 6.5% completed and on schedule. Excavation works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4126CD	Drainage improvement in East Kowloon - Package B phase 2	Approved by F.C. Current forecast	190.900 187.770	04/07 04/07	04/11 04/11	The Works were on schedule. Drainage works would commence in October 2007.
4127CD	Drainage improvement in Northern Hong Kong - Sheung Wan stormwater pumping station	Approved by F.C. Current forecast	177.600 177.600	07/06 06/06	10/09 10/09	The project comprised two works contracts. The Foundation and Drainage Works were about 73.4% completed and on schedule. The Main Structure, E&M and Landscaping Works commenced in September 2007.
4134CD	Drainage improvement in East Kowloon - Package A	Approved by F.C. Current forecast	251.500 189.941	12/04 05/05	11/08 10/08	The Works were about 67.5% completed and on schedule. Drainage works were in progress. The project start date had been affected due to longer than expected time to resolve public concerns over the noise impact of the proposed night works. The project estimate was reduced due to lower tender prices.
4136CD	Drainage Improvement Works in Sha Tin	Approved by F.C. Current forecast	72.400 54.600	03/05 03/05	12/07 04/08	The Works were about 77.7% completed and behind schedule. The progress of the drainage works was being closely monitored. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4137CD	Drainage improvement for Ma Wat River at Kau Lung Hang	Approved by F.C. Current forecast	232.600 212.951	06/05 06/05	11/08 11/08	The Works were about 80.2% completed and on schedule. Construction of the main drainage channel and E&M works for the dam control house were in progress.
4141CD	Drainage improvement Works in Tai Po Town Area	Approved by F.C. Current forecast	82.500 82.500	12/05 12/05	08/08 08/08	The Works were about 56% completed and on schedule. Drainage works and construction of pumping station were in progress.
4142CD	Drainage improvement in East Kowloon - Package B phase 1	Approved by F.C. Current forecast	242.000 210.000	05/06 05/06	01/10 01/10	The Works were about 18.1% completed and on schedule. Drainage works were in progress. The project estimate was reduced due to lower tender prices.
4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	Approved by F.C. Current forecast	260.500 260.500	01/07 12/06	11/10 11/10	The Works were about 8% completed and on schedule. Construction of drainage channels and box culverts in Ping Kong and Tai Hang were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4149CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, Stage 1, Phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai	Approved by F.C. Current forecast	155.600 155.600	05/07 03/07	12/09 12/09	The Works were about 6.2% completed and on schedule. Trench excavation works were in progress.
4151CD	Drainage improvement works in Lung Yeuk Tau, Kwan Tei south and Leng Tsai, Fanling	Approved by F.C. Current forecast	120.300 120.300	06/07 06/07	06/10 06/10	The Works were about 3% completed and on schedule.
4152CD	Drainage improvement Works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang	Approved by F.C. Current forecast	426.300 426.300	09/07 09/07	11/11 06/11	The Works commenced in September 2007.
5657CL	Demolition of buildings, structures and chimney at Kwai Chung Incineration Plant	Approved by F.C. Current forecast	191.000 191.000	10/07 10/07	10/12 10/12	Tender assessment was in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7177CL	Sha Tin New Town , remaining engineering works	Approved by F.C. Current forecast	491.600 470.292	01/06 03/06	11/08 12/08	The Works were about 45% completed and the progress of works was satisfactory. Construction of bridges and retaining walls in Shui Chen O was in progress. The project estimate was reduced due to lower tender prices.
7343CL	Central reclamation phase III - engineering works	Approved by F.C. Current forecast	3561.500 3561.500	12/02 02/03	06/07 05/09	This project comprised three construction contracts. The overall project works were 64.4% completed. The first contract (core reclamation works) commenced in Feb 2003. Part of the marine works was suspended in 2003 pending the outcome of a judicial review on the Central District (Extension) Outline Zoning Plan. These works were subsequently resumed after the High Court had dismissed the judicial review on 9.3.2004. The relocation of the Star Ferry Piers was further delayed by 5 months due to additional and improvement works required to suit ferry operation and the relocation arrangement. Due to the works suspension, delays in relocation of piers and some other causes, including difficult sub-soil conditions and inclement weather, the completion date of the first contract would be deferred to May 2009 (excluding the delay due to Queen's Pier). The first contract was about 61.9% completed. The second contract (construction of dolphins at Chai Wan Basin) was substantially completed in Oct 2003. The third contract (hinterland drainage improvement) was about 81.9% completed. The programme impact resulting from preservation of the Queen's Pier would be assessed after the permanent location for reassembling of the pier was determined.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7695CL	Remaining Engineering Infrastructure Works for Pak Shek Kok Development, Stage 1	Approved by F.C. Current forecast	537.000 530.000	05/02 04/02	12/06 06/09	The project comprised four contracts. The first two contracts were substantially completed. The third contract for the road and drainage works in Ma Liu Shui Reclamation was about 94% completed. The last contract for construction of a public transport interchange at Pak Shek Kok was about 32% completed. The project completion date was revised due to programme revision for incorporating the public transport interchange to tie in with a proposed housing development. The project estimate was reduced due to lower tender prices.
7704CL	Engineering Infrastructure Works for Pak Shek Kok Development - Stage 2A	Approved by F.C. Current forecast	191.800 191.800	12/03 06/04	03/07 08/07	The Works were substantially completed in August 2007.
7713CL	Tai Po development - formation and servicing of areas 12 (part) and 39, phase 2A	Approved by F.C. Current forecast	164.000 160.400	11/07 01/08	08/10 08/10	Tenders were invited in August 2007. Commencement of the project had been re-scheduled to January 2008 due to land resumption problems and packaging of the project works with those of Project No. 7730CL.
7719CL	Kai Tak development - engineering review	Approved by F.C. Current forecast	87.500 65.000	01/07 01/07	04/10 04/10	The study was on schedule. The project estimate was reduced because the consultancy fee was lower than the estimate.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D - Road L3 and Road L7	Approved by F.C. Current forecast	306.900 306.900	01/08 01/08	05/11 05/11	Tenders were invited in August 2007.
7741TH	Northern Access to Area 86, Tseung Kwan O	Approved by F.C. Current forecast	120.800 120.594	04/06 06/06	12/13 12/13	The Works were entrusted to MTRCL. The Works were about 52% completed and on schedule. Works for noise barriers and low noise road surfacing were scheduled for completion in 2012/13 to tie in with the population intake of the adjacent housing development.
9049WS	Salt water supply for Northwest New Territories - Stage 1	Approved by F.C. Current forecast	188.000 188.000	12/07 12/07	12/10 12/10	Tenders would be invited in October 2007.
9076WC	Improvement to Hong Kong Central mid level and high level areas water supply - remaining works	Approved by F.C. Current forecast	229.300 229.300	10/07 10/07	06/11 06/11	Tender assessment had been completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	Approved by F.C. Current forecast	2063.400 2063.400	06/03 06/03	12/08 12/08	The project comprising the replacement and rehabilitation of about 308 km of water mains throughout the territory was implemented under 11 contracts. 4 contracts had been substantially completed and 7 contracts were in progress. 83.2% of the water mains had been laid and the overall progress was satisfactory.
9100WF	Sheung Shui/Fanling water supply - Ping Che fresh water service reservoir	Approved by F.C. Current forecast	117.200 117.200	11/04 11/04	10/07 12/07	The Works were 90% completed. Construction of the access road and sterilization of watermains and service reservoir were in progress. The project completion date was affected due to inclement weather.
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	Approved by F.C. Current forecast	1267.100 1267.100	08/06 08/06	03/10 03/10	The Works were about 12% completed and on schedule. About 28.4 km of water mains had been laid and 0.7 km of old water mains had been rehabilitated.
9182WC	Replacement and rehabilitation of water mains, stage 2	Approved by F.C. Current forecast	3156.600 3156.600	01/07 01/07	06/11 06/11	The Project was on schedule. 15 contracts had commenced and tenders for the remaining 2 contracts had been invited.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9244WF	Water Supply to Sha Tin development Area 56A	Approved by F.C. Current forecast	102.700 102.700	01/06 03/06	12/08 12/08	The Works were 45% completed and on schedule. Construction of service reservoirs and pumping station and laying of watermains were in progress.

Secretary for Education

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3100ET	Special school at Cornwall Street, Sham Shui Po for severely intellectually disable children	Approved by F.C. Current forecast	114.500 114.500	03/07 02/07	07/09 05/09	Demolition works were completed and main contract works commenced in August 2008.
3302EP	Primary school in Area 31, Sheung Shui	Approved by F.C. Current forecast	106.100 106.100	09/06 09/06	07/08 07/08	The Works were about 35% completed and on schedule. Substructure works were in progress.
3307EP	An 18-classroom Primary School at Tai Pak Tin Street, Kwai Chung	Approved by F.C. Current forecast	91.100 91.100	04/07 04/07	01/09 01/09	The Works were about 14% completed and on schedule. Tree transplant and pilingworks were in progress.
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	Approved by F.C. Current forecast	105.300 105.300	12/06 12/06	12/08 12/08	Demolition works commenced in December 2006. Main contract works were about 13% completed and on schedule. Substructure works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	Approved by F.C. Current forecast	111.600 111.600	10/06 10/06	07/08 07/08	The Works were about 31% completed and on schedule. Superstructure works were in progress.
3325EP	First Primary School in Area 13, Yuen Long	Approved by F.C. Current forecast	110.200 110.200	11/06 11/06	07/08 07/08	The Works were about 26.5% completed and on schedule. Piling works were completed.
3326EP	Second Primary School in Area 13, Yuen Long	Approved by F.C. Current forecast	100.200 100.200	11/06 11/06	07/08 07/08	The Works were about 26.5% completed and on schedule. Substructure works were in progress.
3332EP	A 24-classroom Primary School in Sham Tseng, Tsuen Wan	Approved by F.C. Current forecast	111.200 111.200	11/07 09/07	07/09 07/09	The Works commenced in September 2007.
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Approved by F.C. Current forecast	113.900 113.900	02/07 01/07	11/08 11/08	The Works were about 30% completed and on schedule. Pile load test and pile cap works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3343EP	A 24-classroom Primary School at Development near Choi Wan Road and Jordan Valley, Kwun Tong	Approved by F.C. Current forecast	102.500 102.500	12/07 12/07	08/09 08/09	Tender assessment was in progress.

Secretary for the Environment

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	Approved by F.C. Current forecast	234.400 203.000	05/04 05/04	05/08 05/08	The Works were about 92% completed and slightly behind schedule. The project estimate was reduced due to lower tender prices.
4204DS	Wan Chai East and North Point sewerage, remaining works	Approved by F.C. Current forecast	221.700 170.931	09/05 10/05	11/09 11/09	The Works were about 21% completed. Progress of laying of sewers was being closely monitored and commencement of a number of sewers had been affected due to planning and co-ordination problems experienced by the contractor. The project estimate was reduced due to lower tender prices.
4211DS	Outlying Islands Sewerage Stage 1 phase 2 - Upgrading of Peng Chau sewage treatment works	Approved by F.C. Current forecast	93.000 93.000	03/05 04/05	03/08 03/08	The Works were about 80% completed and on schedule. Construction of submarine outfalls and sewage treatment plant were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 345.000	09/97 04/98	12/01 12/08	The project comprised four works contracts in the Wan Chai East sewerage catchment. The works under the first three contracts had been completed. The last contract for the construction of the remaining branch sewers was in progress and the overall project was 76.3% completed. Progress of works was being closely monitored. The project estimate was reduced due to lower tender prices. The project completion date was deferred due to re-packaging of the last contract and site interface problems with utilities.
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	Approved by F.C. Current forecast	389.400 389.400	12/05 12/05	05/09 05/09	The Works were about 39.3% completed and on schedule. Construction of the foundation for Nam Sang Wai, Kam Tin and Sha Po Sewage Pumping Stations and the sewer laying works at Nam Sang Wai and Kam Tin were in progress.
4222DS	Tai Po sewage treatment works, stage 5, phase 1	Approved by F.C. Current forecast	463.300 433.300	05/05 05/05	09/09 09/09	The Works were about 51% completed and on schedule. Laying of sewers, modification of existing aeration tank, building and E&M works were in progress. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4224DS	Outlying Islands sewerage stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant	Approved by F.C. Current forecast	779.400 499.780	02/01 07/01	08/04 12/08	The project, implemented in phases, was about 91.6% completed. The chemically enhanced treatment part of the plant had been completed. The project start date was rescheduled from Feb 2001 to July 2001 due to longer time for tendering of the first two contracts. In order to suit the latest population projection of the northern Lantau, DSD had implemented the disinfection system in two phases. The first phase facilities were completed in end 2006. DSD would review/ monitor the sewage flow buildup and the performance of the first phase facilities before a decision on the timing of implementing the second phase facilities could be made. Hence, the project completion date was tentatively set as Dec 2008. The project estimate was reduced due to lower tender prices and a decreasing trend of inflation in the past few years.
4225DS	Wan Chai East and North Point sewerage, stage 2 works	Approved by F.C. Current forecast	1473.700 580.390	01/01 12/00	01/06 04/08	The project comprised three works contracts. The first and second contracts were completed in 2001 and 2005 respectively. The last contract for the construction of North Point Sewage Pumping Station was in progress and the overall project was about 79.3% completed. The project completion date was revised due to revisions to the tree felling scheme and construction difficulties arising from unexpected higher rock head. The project estimate was reduced due to lower tender prices and price adjustment for deflation.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansions of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station no.5	Approved by F.C. Current forecast	283.100 270.980	10/05 09/05	02/09 02/09	The civil works were about 62.7% completed and on schedule. Building, pipe laying works and procurement of E&M equipment were in progress.
4238DS	Harbour Area Treatment Scheme (HATS) Stage 2A - environmental impact assessment, investigations and tunnel conveyance system design	Approved by F.C. Current forecast	166.500 166.500	02/06 01/06	11/09 11/09	The consultancies for the sewage conveyance system and the EIA study were progressing on schedule.
4276DS	Sha Tin sewage treatment works - stage III extension	Approved by F.C. Current forecast	2425.000 1880.000	03/01 02/01	08/08 08/10	The Project comprised eight works contracts. Six works contracts had been substantially completed. Pipe laying works, construction of fire services tanks and procurement of E&M equipment under the remaining two contracts were in progress. The overall Project was 78.6% completed. The project completion date was revised as part of the works was deferred to suit the slower projected growth in population. Modifications to the 8 existing aeration tanks and 16 final sedimentation tanks would be rescheduled to commence in February 2008 for completion in August 2010. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4338DS	Improvement and Upgrading of the Sewerage Systems in Sha Tin / Ma On Shan New Town	Approved by F.C. Current forecast	74.900 62.978	03/07 01/07	12/10 11/10	The Works were about 12% completed and on schedule. Civil and E&M works were in progress. The project estimate was reduced due to lower tender prices.
4351DS	Harbour Area Treatment Scheme (HATS) Stage 2A - planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	Approved by F.C. Current forecast	105.600 105.600	07/07 08/07	08/10 08/10	The Works commenced in August 2007.
4359DS	North District sewerage, stage 1 phase 2B	Approved by F.C. Current forecast	130.000 130.000	03/07 03/07	11/10 11/10	The Works were about 7% completed and on schedule. Mini-piles for pumping stations and village sewerage works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5093DR	Chai Wan Public Fill Barging Point	Approved by F.C. Current forecast	102.700 102.700	09/06 10/06	03/08 07/08	The Works were about 35% completed and about 4 months behind schedule due to difficult site conditions, defective pile grouting work and strikes by the steel benders. To mitigate the impact of the delay, the contractor had provided additional resources including a tower crane to speed up the progress. All piling works had been completed.
5167DR	Provision of grease trap waste treatment facility at a refuse transfer station	Approved by F.C. Current forecast	85.300 85.300	06/06 10/06	05/07 02/08	The Works were about 97% completed. Strengthening works at tipping hall and tank fabrication works were completed. Drainage works and E&M installation were in progress.
5703CL	Development of EcoPark in Tuen Mun Area 38	Approved by F.C. Current forecast	319.100 319.100	07/06 07/06	12/09 12/09	The Works were about 47% completed and on schedule. The construction of the electric substations, associated infrastructure roadworks in Phase I were substantially completed. The construction of the Administration Building was in progress. The first batch of Phase I lots was completed and allocated to the tenants for occupation in April 2007. The second batch of Phase I lots was completed and tenancies would be awarded in December 2007.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Approved by F.C. Current forecast	217.300 192.007	09/05 09/05	03/08 08/08	The Works were about 51% completed and the progress is behind programme due to delay caused by utility obstructions. Foundation works for the noise barriers and noise enclosures were in progress. The Contractor was expediting the progress by carrying out the foundation works on both uphill and downhill carriageways concurrently. The project estimate was reduced due to lower tender prices.

Secretary for
Food and Health

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3003NB	Additional Columbarium at Diamond Hill	Approved by F.C.	113.600	07/06	12/08	The Works were about 29.9% completed and on schedule.
		Current forecast	111.533	07/06	12/08	
3007NB	Reprovisioning of Diamond Hill Crematorium	Approved by F.C.	231.400	10/04	04/08	The Works were about 76.5% completed. Construction of superstructure was in progress. The project completion date was affected due to inclement weather and unforeseen underground conditions affecting sewerage connection.
		Current forecast	231.400	10/04	10/08	
3011NG	Market and public toilet in Aldrich Bay Reclamation Area	Approved by F.C.	143.020	03/02	04/06	The Works were entrusted to HD as part of a housing development and were about 99% completed. The progress in this quarter was generally satisfactory. The project completion date was revised due to design revision resulting in late start of superstructure works in August 2005. The tentative market opening date was mid-2008 to allow for building and finishing works for the food stalls. The project estimate was reduced due to revised design resulting in reduced cost for lift and escalator provision.
		Current forecast	91.035	03/02	10/07	
3063GI	Joint-user Complex and Wholesale Fish Market in Area 44, Tuen Mun	Approved by F.C.	244.000	10/07	09/10	Tenders were invited in August 2007.
		Current forecast	244.000	10/07	09/10	

Secretary for Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3048RG	Tin Shui Wai Public Library cum Indoor Recreation Centre	Approved by F.C. Current forecast	625.400 625.400	11/07 11/07	05/11 05/11	Tender assessment was in progress.
3049RE	Renovation of Libraries - Phase 2 Works	Approved by F.C. Current forecast	140.000 140.000	02/07 02/07	01/09 01/09	The Works commenced in February 2007. The Works were about 20% completed and on schedule.
3053RE	Improvement to Hong Kong Coliseum	Approved by F.C. Current forecast	168.600 168.600	08/07 08/07	02/09 02/09	The Works commenced in August 2007.
3054RE	Improvement to Queen Elizabeth Stadium	Approved by F.C. Current forecast	112.300 112.300	08/07 08/07	02/09 02/09	The Works commenced in August 2007.
3173SC	Centre for Youth Development	Approved by F.C. Current forecast	550.900 550.900	06/02 06/02	12/05 01/08	The Works were about 90% completed. The project had been put on hold due to a review on the operation and management mode of the Centre. The project completion was further affected due to slow progress of the works by the contractor.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3238RS	Recreational Facilities on Jordan Valley Former Landfill, Kwun Tong	Approved by F.C. Current forecast	179.600 179.600	12/07 12/07	12/09 12/09	Tender assessment was in progress.
3242RS	Tseung Kwan O Sports Ground	Approved by F.C. Current forecast	352.300 352.300	04/06 04/06	04/09 03/09	The Works were about 27.4% completed and were slightly behind schedule due to strikes by the steel benders. Superstructure works were in progress.
3246RS	Improvement to Hong Kong Stadium	Approved by F.C. Current forecast	55.400 55.400	06/07 06/07	02/09 02/09	The Works commenced in June 2007 and were on schedule.
3247RS	Improvement to Victoria Park Tennis Centre	Approved by F.C. Current forecast	73.700 73.700	02/07 01/07	07/09 07/09	Advance works commenced in January 2007. Main contract works commenced in June 2007 and were on schedule.
3248RS	Improvement to Kowloon Park Swimming Pool	Approved by F.C. Current forecast	155.000 155.000	06/07 06/07	02/09 02/09	The Works commenced in June 2007 and on schedule.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3249RS	Improvement to Hong Kong Squash Centre	Approved by F.C. Current forecast	20.600 20.600	09/07 09/07	05/09 05/09	The Works commenced in September 2007.
3250RS	Improvement to Lai Chi Kok Park Sports Centre	Approved by F.C. Current forecast	30.200 30.200	09/07 09/07	04/09 04/09	The Works commenced in September 2007.
3251RS	Improvement to Western Park Sports Centre	Approved by F.C. Current forecast	81.700 81.700	09/07 09/07	05/09 05/09	The Works commenced in September 2007.
3253RS	Improvement to Shek Kip Mei Park Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	04/09 04/09	The Works commenced in September 2007.
3254RS	Improvement to Siu Sai Wan Sports Ground	Approved by F.C. Current forecast	16.300 16.300	09/07 09/07	04/09 04/09	The Works commenced in September 2007.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3255RS	Improvement to Stanley Main Beach Water Sports Centre	Approved by F.C.	19.200	09/07	04/09	The Works commenced in September 2007.
		Current forecast	19.200	09/07	04/09	
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	Approved by F.C.	391.600	12/06	10/09	The Works were about 26% completed and on schedule. Piling works were in progress.
		Current forecast	391.600	12/06	10/09	
3257RS	Improvement to Tseung Kwan O Sports Centre	Approved by F.C.	32.300	09/07	05/09	The Works commenced in September 2007.
		Current forecast	32.300	09/07	05/09	
3260RS	Swimming Pool Complex in Area 2, Tung Chung, Lantau	Approved by F.C.	410.200	10/07	06/10	Piling works commenced in September 2007.
		Current forecast	410.200	09/07	06/10	
3262RS	Improvement to King's Park Hockey Ground	Approved by F.C.	26.000	09/07	01/09	The Works commenced in September 2007.
		Current forecast	26.000	09/07	01/09	

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3395RO	Ma On Shan Waterfront Promenade	Approved by F.C. Current forecast	205.300 205.300	05/07 05/07	05/10 05/10	Seawall upgrading works and works for construction of the promenade had commenced in May 2007 and September 2007 respectively. The seawall upgrading works were 28% completed and on schedule.
3402RO	District Open Space in Area 9, Tsing Yi	Approved by F.C. Current forecast	175.900 175.900	11/07 11/07	10/09 10/09	Tenders assessment was in progress.
3405RO	District Open Space in Area 107, Tin Shui Wai	Approved by F.C. Current forecast	91.400 70.271	03/07 03/07	12/08 12/08	The Works were about 16% completed. The project estimate was reduced due to lower tender prices.
3406RO	District Open Space at Po Kong Village Road, Wong Tai Sin	Approved by F.C. Current forecast	421.500 421.500	02/08 02/08	12/10 12/10	Tenders were invited in August 2007.
3408RO	Recreational Development at North Ap Lei Chau Reclamation	Approved by F.C. Current forecast	94.300 94.300	10/07 10/07	03/09 03/09	Tender assessment was in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	Approved by F.C. Current forecast	199.400 199.400	01/08 01/08	03/10 03/10	Tenders were invited in August 2007.

Secretary for Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the " co-location " arrangement— design and construction works	Approved by F.C. Current forecast	2173.500 2173.500	04/04 10/04	12/05 06/07	The Shenzhen Bay Port was opened to public on 1 July 2007. The works under all contracts were substantially completed with some works to be followed up after the official opening.
3045JA	Junior Police Officers' Married Quarters in Area 44, Tuen Mun	Approved by F.C. Current forecast	352.100 352.100	11/07 11/07	03/10 03/10	Tender assessment had been completed.
3065KA	Customs Headquarters Building at Tin Chiu Street, North Point	Approved by F.C. Current forecast	1073.400 1073.400	04/07 04/07	09/10 09/10	The Works commenced in April 2007 and were on schedule. Piling works were in progress.
3074LC	Redevelopment of Lo Wu Correctional Institution	Approved by F.C. Current forecast	1376.300 1376.300	04/07 04/07	12/09 12/09	The Works commenced in April 2007 and were on schedule. Site formation works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3127BF	FSD Diving Training Centre in the Government Dockyard at Stonecutters Island	Approved by F.C. Current forecast	144.100 144.100	12/06 12/06	03/09 03/09	The Works were about 29% completed. The piling works were about to be completed.
3180GK	Government Complex at Mei Lai Road, Mei Foo, Lai Chi Kok	Approved by F.C. Current forecast	110.500 110.500	10/07 10/07	11/09 11/09	Tender assessment was in progress.
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	Approved by F.C. Current forecast	243.200 243.200	01/07 04/07	11/09 02/10	The Works commenced in April 2007 and the progress of works in this quarter was satisfactory. Utility diversion works were in progress. The project completion date was revised due to tender negotiation over the tender prices resulting in late start.

Secretary for
Transport and Housing

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6019TC	Area traffic control and closed circuit television systems in Tuen Mun and Yuen Long Districts	Approved by F.C. Current forecast	153.500 117.550	01/06 12/05	09/08 10/08	The Works were about 48% completed. Testing of the ATC and CCTV systems were in progress. Foundations for the CCTV high masts and erection of high masts were respectively 90% and 80% completed. Installation of traffic signal controllers was 20% completed. The overall progress was satisfactory. The project estimate was reduced due to lower tender prices.
6022TC	Replacement of Area Traffic Control and Closed Circuit Television Systems for Kowloon, Tsuen Wan and Sha Tin and Expansion of the Systems to Tseung Kwan O	Approved by F.C. Current forecast	337.200 337.200	01/08 01/08	11/11 11/11	Tenders for the CCTV system were invited in August 2007. Design of the ATC system was in progress. The overall progress was satisfactory.
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	Approved by F.C. Current forecast	6759.700 5126.723	10/02 11/02	04/07 12/07	The Works were 96% completed. It comprised three contracts, namely Lai Chi Kok Viaduct, Eagle's Nest Tunnel and Shatin Heights Tunnel and Approaches. The Shatin Heights Tunnel was substantially completed in Sept 07. The Lai Chi Kok Viaduct and Eagle's Nest Tunnel were largely completed. The project completion date was revised due to complicated works sequence of the Lai Chi Kok Viaduct and more than expected time to complete testing and commissioning and FSD's inspections. The project estimate was reduced due to lower tender prices and reduction in contingencies.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	7468.200 7028.380	02/03 04/03	12/07 06/09	The Works were 94% completed. Construction works for the Nam Wan Tunnel, West Tsing Yi Viaduct, East Tsing Yi Viaduct and Stonecutters Bridge were progressing satisfactorily in this quarter. For Stonecutters Bridge, due to extra time in finalizing the design for the long-span cable-stayed Stonecutters Bridge and extension of the tender period, the contract commenced six months later than scheduled. The project completion date was revised due to unexpected ground conditions affecting the piling works for the west tower and the effects of inclement weather. The project estimate was reduced due to lower tender prices and reduction in contingencies.
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved by F.C. Current forecast	832.000 832.000	06/04 06/04	03/07 09/08	The Works were 65% completed and the progress of works in this quarter was generally satisfactory. Road, drainage, slope and bridge works were in progress. The project completion date was revised due to difficult site conditions, insufficient contractor's resources and inclement weather in the previous quarters.
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan - Ngong Shuen Chau Viaduct and the associated works	Approved by F.C. Current forecast	3650.000 1848.881	03/02 04/02	12/06 08/07	The Works were substantially completed in August 2007.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7458CL	Sha Tin New Town, stage II - construction of Road T3	Approved by F.C. Current forecast	2120.200 1881.500	03/03 03/03	04/07 02/08	The Works were about 85% completed. Construction of piling, pile cap, bridge and slope works were in progress. The progress was behind the programme due to the effects of inclement weather, utility obstructions and traffic diversion problems. Measures for phased opening of Road T3 to cope with the opening of Route 8 in late 2007 was being considered. The project estimate was reduced due to lower tender prices
7824TH	Ping Ha Road Improvement - remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)	Approved by F.C. Current forecast	170.000 179.400	11/07 11/07	11/10 11/10	Tender assessment was in progress. The project estimate has increased due to higher tender prices.
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	137.100 136.997	06/05 06/05	01/08 01/08	The Works were 79% completed and on schedule.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	2009.300 2009.300	07/01 11/01	12/10 12/10	The Project comprised two packages viz. site formation and associated infrastructure package and remaining infrastructure package. The start date for the site formation and associated infrastructure package suffered a delay of about four months due to the land allocation problem. This package was substantially completed in Dec 2006. The remaining infrastructure package, comprising two phases, were on schedule. Phase I works were about 65% completed and Phase II works were about 21% completed.

- A. Projects which were completed in the quarter ending June 2007 and have been excluded from this report.

	<u>Item</u>	<u>Title</u>
1	3061KA	Independent Commission Against Corruption Headquarters building, North Point
2	3074TI	Transport link in Tsim Sha Tsui East
3	3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children
4	3244RS	Hin Tin Public Swimming Pool-phase 2
5	4327DS	Central, Western and Wan Chai West sewerage, stage 2 phase 1 works
6	4333DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2A works
7	6046TR	East Rail Extension - essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line
8	6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line
9	6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan
10	6777TH	Improvements to San Tin Interchange
11	9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok
12	9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen

- B. Projects which were completed in the quarter ending September 2007 and will be excluded from the next report onwards.

<u>Item</u>	<u>Title</u>
1 3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement - design and construction works
2 7704CL	Engineering Infrastructure Works for Pak Shek Kok Development - Stage 2A
3 4106CD	West Kowloon drainage improvement, Stage 2 Phase 2 and Stage 3 Phase 1 works
4 6757TH	Route 8 between Tsing Yi and Cheung Sha Wan - Ngong Shuen Chau Viaduct and the associated works

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	closed-circuit television
CEDD	Civil Engineering and Development Department
DSD	Drainage Services Department
E&M	electrical and mechanical
EIA	Environmental Impact Assessment
FSTB	Financial Services and the Treasury Bureau
GI	geotechnical investigation
HD	Housing Department
HyD	Highways Department
KCRC	Kowloon Canton Railway Corporation
LegCo	Legislative Council
MTRCL	MTR Corporation Ltd.
PTI	Public transport interchange
TCSS	traffic control and surveillance system
UV	ultra-violet
WSD	Water Supplies Department