

**Quarterly Report
on
Public Works Programme
for
July – September 2008**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) has been produced since January 1996 to provide information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending June 2008, 3 projects were completed. These projects are no longer included in this report. In the quarter ending September 2008, another 7 projects were completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the
Hong Kong Special Administrative Region
Development Bureau
May 2009

Director of Administration

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
3063KA	Tamar development project	Approved by F.C. Current forecast	5168.900 5168.900	07/07 02/08	12/10 08/11	The works were about 10% completed. Construction works for sheet piling and bored piling were in progress.

Secretary for
Commerce and Economic
Development

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
5044WS	Salt water supply system for Penny's Bay	Approved by F.C. Current forecast	119.500 115.850	11/06 01/07	06/09 09/09	The works were 40% completed and behind schedule due to the slippage of utility cable diversion at the pumping station (P/S), the ingress of water at the western end of the temporary sheet pile and piping problem at P/S, unexpected rock excavation at the service reservoir (S/R), adverse weather and the steel benders strike in 2007. The contractor was implementing remedial measures and deploying additional plant and labour resources. Construction of roof slabs and slope formation for the service reservoir, mainlaying, and walls for P/S were in progress.

Secretary for Constitutional
and Mainland Affairs

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3006GA	HKSAR's Participation in the World Exposition 2010 Shanghai China - Hong Kong Pavilion	Approved by F.C. Current forecast	145.400 145.400	12/08 12/08	01/11 01/11	Tender for design and build contract was invited in June 2008 and returned in September 2008.

Secretary for Development

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4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - remaining works	Approved by F.C. Current forecast	202.400 202.400	02/08 12/07	02/11 01/11	The works were about 4% completed. Construction works for drainage channel in Kam Tin were in progress.
4103CD	Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel	Approved by F.C. Current forecast	3044.700 3044.700	10/07 11/07	03/12 03/12	The works were about 8% completed. Contractor's design under this design-and-build contract was in progress. Excavation of launching chambers for Tunnel Boring Machine (TBM) at the eastern and western portals were slightly behind schedule. However, it was expected the contractor would be able to catch up the delay. Other works in progress included boulder stabilization works and excavation of launching chambers for TBM by drill and blast method at the eastern portal, construction of temporary pier at the western portal and manufacturing of the TBMs. In addition, ground investigation works for 7 of 19 sites of the proposed intakes was completed and those at the remaining sites would continue in phases.
4104CD	Drainage improvement in Northern Hong Kong Island - western lower catchment works	Approved by F.C. Current forecast	373.300 373.300	05/08 07/08	10/12 12/12	Main contract commenced in July 2008. The works were about 2% completed. Construction of site accommodation, application of excavation permits for corresponding work fronts, underground survey pipe jacking at Bonham Strand, Wing Lok Street, Western Fire Services Street, etc. were in progress. The project was deferred as more time was required for tender assessment.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi - Tsuen Wan drainage tunnel	Approved by F.C. Current forecast	1259.500 1259.500	10/07 12/07	09/11 08/11	The works were about 6% completed. Construction works for temporary piling platform at Wo Yi Hop intake, temporary pipe piling works at Lo Wai intake, installation of soil nails at Tso Kung Tam intake and formation of temporary access road at Yau Kom Tau outfall were in progress.
4120CD	Drainage improvement in Sai Kung	Approved by F.C. Current forecast	158.000 158.000	04/07 03/07	12/09 12/09	The works were about 51% completed. Construction works for box culverts and river banks were in progress.
4126CD	Drainage improvement in East Kowloon - package B phase 2	Approved by F.C. Current forecast	190.900 187.770	04/07 04/07	04/11 04/11	The works were about 26% completed and a total of 24 work fronts were being implemented. Drainage works in Kwun Tong, Yau Tong and To Kwa Wan were in progress.
4127CD	Drainage improvement in Northern Hong Kong - Sheung Wan stormwater pumping station	Approved by F.C. Current forecast	177.600 177.600	07/06 06/06	10/09 10/09	The project comprised two works contracts. The foundation and drainage works were about 99% completed. The main structure, E&M and landscaping works were in progress.

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4134CD	Drainage improvement in East Kowloon - package A	Approved by F.C. Current forecast	251.500 189.941	12/04 05/05	11/08 01/09	The works were about 98% completed and slightly behind schedule. Drainage works were in progress. The project start date had been affected due to longer than expected time to resolve public concerns over the noise impact of the proposed night works. The project estimate was reduced due to lower tender prices.
4136CD	Drainage improvement works in Sha Tin	Approved by F.C. Current forecast	72.400 70.000	03/05 03/05	12/07 01/09	The works were about 97% completed and behind schedule. Recovery of the broken tunnel boring machine for pipe jacking across Tai Po Road and road reinstatement upon the completion of drainage pipe laying were in progress. The progress of the drainage works was being closely monitored. The project estimate was reduced due to lower tender prices.
4137CD	Drainage improvement for Ma Wat River at Kau Lung Hang	Approved by F.C. Current forecast	232.600 212.951	06/05 06/05	11/08 09/08	The works were substantially completed in September 2008.
4141CD	Drainage improvement works in Tai Po Town Area	Approved by F.C. Current forecast	82.500 82.500	12/05 12/05	08/08 02/09	The works were about 83% completed and behind schedule due to the encounter of uncharted utilities. Installation of drains and trench excavation were in progress.

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4142CD	Drainage improvement in East Kowloon - package B phase 1	Approved by F.C. Current forecast	242.000 210.000	05/06 05/06	01/10 01/10	The works were about 63% completed with 30 work fronts being implemented. Drainage works in Hung Hom, To Kwa Wan, Kowloon City and Wong Tai Sin were in progress. The project estimate was reduced due to lower tender prices.
4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	Approved by F.C. Current forecast	260.500 260.500	01/07 12/06	11/10 11/10	The works were about 33% completed. Major works in progress include the construction of box culvert at Ping Kong, rectangular channel at Wai Tau, preservation of fish at Kau Lung Hang and construction of pedestrian crossing and cascade at Nam Wa Po.
4149CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai	Approved by F.C. Current forecast	155.600 155.600	05/07 03/07	12/09 12/09	The works were about 58% completed and on schedule. Construction works for drainage channels in Kam Tin were in progress.
4151CD	Drainage improvement works in Lung Yeuk Tau, Kwan Tei south and Leng Tsai, Fanling	Approved by F.C. Current forecast	120.300 120.300	06/07 06/07	06/10 06/10	The works were about 8% completed. Trench excavation for channel construction near Lung Ma Road and at Kwan Tei River were in progress.

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4152CD	Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang	Approved by F.C. Current forecast	426.300 426.300	07/07 07/07	11/11 11/11	The works were about 9% completed. Pre-drilling works for construction of mini-piles for proposed footbridge in upper Lam Tsuen River was completed. Site investigation works for the installation of piezometer in upper Lam Tsuen River, She Shan River and upper Tai Po River were in progress.
4153CD	Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok	Approved by F.C. Current forecast	161.800 161.800	12/07 12/07	12/11 06/11	The works were about 4% completed. Reprovision for existing structures and associated installation for facilitating the major construction works were in progress.
4154CD	Decking of Jordan Valley nullah in Kwun Tong, Flower Market Road nullah in Mong Kok and Tonkin Street nullah in Sham Shui Po	Approved by F.C. Current forecast	215.900 215.900	02/08 02/08	12/10 12/10	The works were 9% completed. Ground investigation for piling works was in progress.
4155CD	West Kowloon drainage improvement - Lai Chi Kok drainage tunnel	Approved by F.C. Current forecast	1669.100 1669.100	06/08 11/08	04/12 08/12	The project was deferred as more time was required for tender assessment.

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4156CD	Drainage improvement in Ki Lun Tsuen, Ma Tso Lung, Ying Pun, Shek Tsai Leng and Sha Ling in New Territories	Approved by F.C. Current forecast	221.700 221.700	08/08 11/08	10/10 01/11	The project was deferred as more time was required for tender assessment.
5657CL	Demolition of buildings, structures and chimney at Kwai Chung Incineration Plant	Approved by F.C. Current forecast	191.000 191.000	10/07 10/07	10/12 10/12	Weighbridge office and link bridge were demolished. Demolition of EMSD Office Building had commenced after completion of temporary scaffolding. Removal of asbestos containing wall cladding at Incineration Plant was about 45% completed.
7177CL	Sha Tin New Town , remaining engineering works	Approved by F.C. Current forecast	491.600 491.600	01/06 03/06	11/08 02/09	The works were about 84% completed. Completion date was rescheduled due to prolonged inclement weather and re-scheduling of works to suit the Olympic and Paralympics Equestrian Games.

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7343CL	Central Reclamation phase 3 - engineering works	Approved by F.C. Current forecast	3561.500 3561.500	12/02 02/03	06/07 12/09	This project comprises three construction contracts. The overall project works were 71.4% completed. The 1st contract (core reclamation works) started in February 2003. Part of the marine works was suspended for 5 months in 2003 due to judicial review. The relocation of the piers was further delayed by 12 months due to additional and improvement works required to suit ferry operation and the relocation arrangement as well as preservation of Queen's Pier (QP). Due to the works suspension, delays in relocation of piers, preservation of QP, difficult sub-soil conditions and inclement weather, the completion date would be deferred to end 2009. The 1st contract was 71.4% completed. The 2nd contract (construction of dolphins at Chai Wan Basin), commenced in May 2003, was completed in October 2003. The 3rd contract (hinterland drainage improvement), commenced in December 2003, was nearing substantial completion towards the end of this quarter.
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	Approved by F.C. Current forecast	537.000 537.000	05/02 04/02	12/06 06/09	The project comprised four contracts. The first three contracts were substantially completed. The last contract for construction of a public transport interchange at Pak Shek Kok was about 83% completed. The project completion date was revised due to programme revision for incorporating the public transport interchange to tie in with a proposed housing development.

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7713CL	Tai Po development - formation and servicing of Areas 12 (part) and 39, phase 2A	Approved by F.C. Current forecast	160.400 160.400	11/07 12/07	08/10 08/10	The works were about 10% completed. Construction works for village roads, slope works and drainage works were in progress.
7717CL	Tseung Kwan O further development - site formation and infrastructure works at Pak Shing Kok	Approved by F.C. Current forecast	250.000 250.000	01/09 01/09	10/12 10/12	Tenders would be returned in October 2008 for assessment.
7719CL	Kai Tak development - engineering review	Approved by F.C. Current forecast	87.500 65.000	01/07 01/07	04/10 04/10	The study was on schedule. The project estimate was reduced because the consultancy fee was lower than the estimate.
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D - Road L3 and Road L7	Approved by F.C. Current forecast	306.900 299.000	01/08 12/07	05/11 05/11	The works were about 19% completed. Construction works for piles and foundations were in progress. The project estimate is reduced due to lower tender prices.

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7734CL	Kai Tak development - decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices	Approved by F.C. Current forecast	120.100 120.100	04/08 04/08	03/10 03/10	This project comprises two construction contracts. The decommissioning and decontamination contract commenced on schedule in April 2008 with works about 25% completed. The radar contract started on 10 September 2008.
7741TH	Northern Access to Area 86, Tseung Kwan O	Approved by F.C. Current forecast	120.800 120.800	04/06 06/06	12/13 12/13	The works were entrusted to MTRCL. The works were about 83% completed and on schedule. Works for noise barriers and low noise road surfacing are scheduled for completion in 2012/13 to tie in with the population intake of the adjacent housing development.
9046WS	Uprating of Sha Tin salt water supply system	Approved by F.C. Current forecast	207.400 207.400	02/08 03/08	06/11 06/11	The works were 4% completed. Construction of To Shek salt water service reservoir and Ma On Shan No. 3 salt water service reservoir was 11% completed. Construction works for Sha Tin Seafront No. 2 salt water pumping station and associated mainlaying were just commenced in August 2008. The tenders for the supply and installation of mechanical and electrical equipment for uprating of Sha Tin salt water supply system were being assessed. Delay in the project start date was due to extension of tender period to incorporate two tender addendum for the construction contract of To Shek salt water service reservoir and Ma On Shan No. 3 salt water service reservoir.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
9049WS	Salt water supply for Northwest New Territories - stage 1	Approved by F.C. Current forecast	188.000 188.000	12/07 02/08	12/10 12/10	The works were about 0.5% completed. Construction works for laying of water mains were in progress. Tender assessment of the second major contract was also in progress. The project was delayed in order to deal with the objection by the local residents to the location of the proposed salt water pumping station in Lok On Pai.
9076WC	Improvement to Hong Kong Central mid-level and high level areas water supply - remaining works	Approved by F.C. Current forecast	229.300 229.300	10/07 10/07	06/11 06/11	The works were about 15% completed and on schedule. Construction works for service reservoirs, pumping station and laying of water mains were in progress.
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	Approved by F.C. Current forecast	2063.400 2063.400	06/03 06/03	12/08 12/08	The works were about 95% completed. The project comprising the replacement and rehabilitation of about 308 km of water mains throughout the territory was implemented under 11 contracts. 5 contracts had been substantially completed and 6 contracts were in progress. .
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	Approved by F.C. Current forecast	1267.100 1267.100	08/06 08/06	03/10 03/10	The works were about 42% completed and on schedule. About 93.5 km of water mains had been laid and 7.6 km of old water mains had been rehabilitated.

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9182WC	Replacement and rehabilitation of water mains, stage 2	Approved by F.C. Current forecast	3156.600 3156.600	01/07 01/07	06/11 06/11	The works were about 19% completed. Construction works for replacement and rehabilitation of water mains were in progress.
9244WF	Water Supply to Sha Tin development Area 56A	Approved by F.C. Current forecast	102.700 99.329	01/06 03/06	12/08 03/09	The works were about 92% completed. Construction of service reservoirs and pumping station and laying of watermains were in progress.
9326WF	Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water service reservoir	Approved by F.C. Current forecast	159.700 159.700	05/08 05/08	12/10 12/10	The works were about 10% completed. Construction works for pumping station and laying of water mains were in progress. Tender for E&M contract was invited in September 2008 for return in October.

Secretary for Education

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3100ET	Special school at Cornwall Street, Sham Shui Po for severely intellectually disable children	Approved by F.C. Current forecast	114.500 114.500	03/07 02/07	07/09 05/09	The works were about 43% completed. Construction works for first floor of hoarding block and pile cap of classroom block were in progress.
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	Approved by F.C. Current forecast	182.000 265.000	12/07 12/07	07/11 07/11	The works were about 3% completed. The site formation works were in progress. Contract documents for building works were being prepared. Original APE of \$182M was approved in November 2007. The forecast reflects the sharp increase in tender prices during 2008. Application for increase in APE will be made, if necessary, after tenders for the main contract are received.
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	Approved by F.C. Current forecast	80.700 80.700	01/09 01/09	06/10 06/10	Tender for the main contract was invited in September 2008 for return in October 2008.
3267ES	Conversion of a primary school premises in Area 104 Tin Shui Wai to support reprovisioning of a secondary school	Approved by F.C. Current forecast	92.600 92.600	11/08 11/08	06/10 06/10	Tender for the main contract was invited in July 2008 for return in September 2008.

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3302EP	Primary school in Area 31, Sheung Shui	Approved by F.C. Current forecast	106.100 106.100	09/06 09/06	07/08 07/08	The works was substantially completed in July 2008.
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	Approved by F.C. Current forecast	150.000 150.000	03/08 03/08	07/10 07/10	Demolition work was in progress. Tender assessment for the main contract was in progress
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	Approved by F.C. Current forecast	91.100 91.100	04/07 04/07	01/09 03/09	The works were about 25% completed. Construction works for ground floor of hall block and pile cap for classroom block were in progress. Delay in completion was due to unforeseen underground utilities within the site affecting the sub-structure works.
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	Approved by F.C. Current forecast	105.300 105.300	12/06 12/06	12/08 12/08	Demolition works completed. Main contract works were about 87% completed. Construction works for finishing of classroom blocks and external formation works on ground floor were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	Approved by F.C. Current forecast	111.600 111.600	10/06 10/06	07/08 07/08	The works were substantially completed in July 2008.
3325EP	First primary school in Area 13, Yuen Long	Approved by F.C. Current forecast	110.200 110.200	11/06 11/06	07/08 09/08	The works were substantially completed in September 2008.
3326EP	Second primary school in Area 13, Yuen Long	Approved by F.C. Current forecast	100.200 100.200	11/06 11/06	07/08 09/08	The works were substantially completed in September 2008.
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	Approved by F.C. Current forecast	111.200 111.200	11/07 09/07	07/09 06/09	The works were about 39% completed. Construction works for the second and third floor of school building were in progress.
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Approved by F.C. Current forecast	113.900 113.900	02/07 01/07	11/08 11/08	The works were about 93% completed. Construction works for fence wall and finishing were in progress.

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3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	Approved by F.C. Current forecast	143.000 143.000	04/08 03/08	12/09 12/09	The works were about 7% completed. Construction works for installation of trial piles were in progress.
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	Approved by F.C. Current forecast	136.300 136.300	04/08 04/08	12/09 12/09	The works were about 5% completed. Construction works for site formation and piling were in progress.
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	Approved by F.C. Current forecast	109.000 109.000	04/08 03/08	12/09 12/09	The works were about 7% completed. Construction works for installation of trial piles were in progress.
3343EP	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	Approved by F.C. Current forecast	107.400 107.400	12/07 12/07	08/09 08/09	The works were about 11% completed. Foundation works for classroom block and assembly hall were in progress.

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3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	Approved by F.C. Current forecast	131.600 131.600	06/08 06/08	07/10 07/10	Demolition works commenced in June 2008 and were in progress. Tender for the main contract works was invited in August 2008.
3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	Approved by F.C. Current forecast	148.100 148.100	11/08 11/08	07/10 07/10	Tenders for the main contract were invited and returned in September 2008. Tender assessment was in progress

Secretary for the Environment

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4204DS	Wan Chai East and North Point sewerage, remaining works	Approved by F.C. Current forecast	221.700 193.081	09/05 10/05	11/09 01/10	The works were about 48% completed and behind schedule due to utilities interface, unforeseen ground conditions and traffic management problems experienced by the contractor. Laying of branch sewer were in progress. The progress of the works was being closely monitored. The project estimate was reduced due to lower tender prices.
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 345.545	09/97 04/98	12/01 11/09	The project comprised four works contracts in the Wan Chai East sewerage catchment. The works under the first three contracts had been completed. The last contract for the construction of the remaining branch sewers was in progress and the overall project was 90.2% completed. Laying of branch sewer were in progress. Progress of works was being closely monitored. The project completion date was deferred due to re-packaging of the last contract and site interface problems with utilities. The project estimate was reduced due to lower tender prices.
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	Approved by F.C. Current forecast	389.400 389.400	12/05 12/05	05/09 08/09	The works were about 65% completed and on schedule. Construction of the sub-structures and super-structures for Nam Sang Wai, Kam Tin and Sha Po sewage pumping stations and the sewer laying works at Nam Sang Wai and Kam Tin were in progress. The project completion date has been revised to August 2009 because additional testing was arranged to verify possible adverse ground conditions.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4222DS	Tai Po sewage treatment works, stage 5 phase 1	Approved by F.C. Current forecast	463.300 413.300	05/05 05/05	09/09 02/10	The works were about 72% completed. The forecast project completion date was changed from September 2009 to February 2010 due to inclement weather and issuance of variation orders throughout the construction period. Major works in progress included the reinstatement of carriageway, construction of pipe works, water tightness test at filtrate treatment plant and installation of E&M equipments at the surplus activated sludge thickening house, extension of sludge dewatering house and the existing central building complex. The project estimate was reduced due to lower tender prices.
4224DS	Outlying Islands sewerage, stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant	Approved by F.C. Current forecast	779.400 499.780	02/01 07/01	08/04 06/09	The project, implemented in phases, was about 92.5% completed. The chemically enhanced treatment part of the plant had been completed. The project start date was rescheduled from February 2001 to July 2001 due to longer time for tendering of the first two contracts. In order to suit the latest population projection of the Northern Lantau, the disinfection system was implemented in two phases. The first phase facilities were completed in end 2006. Having reviewed the sewage flow buildup and the performance of the first phase facilities, the construction of second phase facilities commenced in February 2008 and the project completion date was accordingly revised to June 2009. The project estimate was reduced due to lower tender prices.

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4225DS	Wan Chai East and North Point sewerage, stage 2 works	Approved by F.C. Current forecast	1473.700 609.266	01/01 12/00	01/06 07/08	The works was substantially completed in July 2008.
4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansions of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No.5	Approved by F.C. Current forecast	283.100 242.160	10/05 09/05	02/09 02/09	The civil works were 92% completed and on schedule. E&M works were in progress.
4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall	Approved by F.C. Current forecast	288.300 430.900	01/08 01/08	07/10 10/11	Works on sewage collection facilities commenced in January 2008 and were 11% completed by September 2008. The completion date was deferred because of lengthening of the tendering and works programme per the requests of the tenderers of sewage treatment facilities. The tenders were invited in May 2008 for returned in October 2008. Increase in APE is required to cover the increased cost for the proposed works as a result of the higher tender prices and higher provision for price adjustment. Due to unsatisfactory tender return, re-tendering of the sewage treatment works contract would be conducted in mid 2009. If tender price exceeds the sum allowed for in the APE, PWSC/FC approval to increase the APE will be sought before awarding the contract.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4234DS	Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewage collection, treatment and disposal facilities	Approved by F.C. Current forecast	256.400 400.800	01/08 01/08	07/10 10/11	Works on sewage collection facilities commenced in January 2008 and were 13% completed by September 2008. The completion date is deferred because of lengthening of the tendering and works programme per the requests of the tenderers of sewage treatment facilities. The tenders were invited in May 2008 for return in October 2008. Increase in APE is required to cover the increased cost for the proposed works as a result of the higher tender prices and higher provision for price adjustment. Due to unsatisfactory tender return, re-tendering of the sewage treatment works contract would be conducted in mid 2009. If tender price exceeds the sum allowed for in the APE, PWSC/FC approval to increase the APE will be sought before awarding the contract.
4237DS	Tai Po Tai Wo Road sewage pumping station and rising mains	Approved by F.C. Current forecast	153.000 153.000	06/08 06/08	12/11 12/11	The works were about 5% completed. Ground investigation works of the work site for the pumping station and preliminary works were in progress.
4238DS	Harbour Area Treatment Scheme (HATS), stage 2A - environmental impact assessment, investigations and tunnel conveyance system design	Approved by F.C. Current forecast	166.500 166.500	02/06 01/06	11/09 11/09	The consultancies for the sewage conveyance system and the EIA study, and site investigation works were progressing on schedule.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4276DS	Sha Tin sewage treatment works - stage 3 extension	Approved by F.C. Current forecast	2425.000 2015.419	03/01 02/01	08/08 08/10	The project comprised eleven works contracts. Seven works contracts had been substantially completed. Another E&M works contract was near completion. The overall progress was 77.8% completed. The project completion date was revised as part of the works was deferred to suit the slower projected growth in population. Modifications to the 8 existing aeration tanks and 16 final sedimentation tanks commenced in February 2008 for completion in August 2010. The project estimate was reduced due to lower tender prices.
4338DS	Improvement and upgrading of the sewerage systems in Sha Tin / Ma On Shan New Town	Approved by F.C. Current forecast	74.900 66.978	03/07 01/07	12/10 11/10	The works were about 33% completed and on schedule. Civil and E&M works were in progress. The variable frequency drive equipment for the Ma On Shan main pumping station was provided under E&M works contract. The laying of sewers along Sai Sha Road was 76% completed and was under preparation for works in Che Kung Miu Road. The project estimate was reduced due to lower tender prices.
4351DS	Harbour Area Treatment Scheme (HATS), stage 2A - planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	Approved by F.C. Current forecast	105.600 105.600	07/07 08/07	08/10 08/10	The works were about 39% completed. Preliminary design of the Stonecutters Island sewage treatment works and the preliminary treatment works upgrading works were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
4352DS	Harbour Area Treatment Scheme (HATS), stage 2A - construction of advance disinfection facilities at Stonecutters Island sewage treatment works	Approved by F.C. Current forecast	119.700 119.700	04/08 04/08	10/09 10/09	The works were 14% completed. The foundation works for the day tank area, re-bar fixing and concreting for the structure of switch room No. 1 and washout chamber No. 2 were in progress. The construction for the foundation of the sodium hypochlorite storage compound has commenced.
4359DS	North District sewerage, stage 1 phase 2B	Approved by F.C. Current forecast	130.000 129.580	03/07 03/07	11/10 11/10	The works were about 35% completed. Construction works for village sewerage system of 10 villages at Fanling and the foundation works of the sewage pumping stations were in progress.
5093DR	Chai Wan Public Fill Barging Point	Approved by F.C. Current forecast	102.700 101.700	09/06 10/06	03/08 08/08	The works were substantially completed in August 2008
5167DR	Provision of grease trap waste treatment facility at a refuse transfer station	Approved by F.C. Current forecast	85.300 85.300	06/06 10/06	05/07 10/08	The overall civil, structural and E&M works were completed and performance test was in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
5703CL	Development of EcoPark in Tuen Mun Area 38	Approved by F.C. Current forecast	319.100 319.100	07/06 07/06	12/09 12/09	The project was about 63% completed and on schedule. Infrastructure works in Phase I were substantially completed. The first and second batch of Phase I lots were allocated to the tenants for occupation in April 2007 and December 2007 respectively. The lot of the third batch in Phase I was allocated to the tenant in May 2008.
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Approved by F.C. Current forecast	217.300 192.007	09/05 09/05	03/08 12/09	The works were about 68% completed and the progress was behind programme due to delay caused by inclement weather, utility obstructions and conflicts with existing buried structures. More time is needed to overcome the underground obstructions and to carry out utility diversions. The project estimate was reduced due to lower tender prices.

Secretary for
Food and Health

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3003NB	Additional columbarium at Diamond Hill	Approved by F.C. Current forecast	113.600 111.533	07/06 07/06	12/08 12/08	The works were about 89% completed. Superstructure works were in progress.
3007NB	Reprovisioning of Diamond Hill Crematorium	Approved by F.C. Current forecast	231.400 231.400	10/04 10/04	04/08 04/09	The works were about 89% completed. Construction of superstructure was in progress. The project completion date was affected due to inclement weather, unforeseen underground conditions affecting sewerage connection and strikes by the steel workers in the previous quarters.
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	Approved by F.C. Current forecast	244.000 244.000	10/07 10/07	09/10 02/11	The works were about 8% completed. Construction works for piling were in progress. The main contract works were re-tendered in December 2007 owing to higher tender prices and commenced in May 2008. The project completion date was deferred correspondingly.

Secretary for Home Affairs

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3047RG	Siu Sai Wan Complex	Approved by F.C. Current forecast	411.300 411.300	04/08 03/08	11/10 11/10	The works were about 16% completed. Construction works for piling were in progress.
3048RG	Tin Shui Wai public library cum indoor recreation centre	Approved by F.C. Current forecast	625.400 625.400	11/07 11/07	05/11 05/11	Piling works were completed in June 2008. Tenders for the main contract works would be invited in October 2008.
3049RE	Renovation of libraries - phase 2 works	Approved by F.C. Current forecast	140.000 140.000	02/07 02/07	01/09 01/09	The works were about 90% completed. Works for Fa Yuen Street Public Library, Shui Wo Street Public Library, To Kwa Wan Public Library and Lockhart Road Public Library were completed. Renovation works for Quarry Bay Public Library and Sha Tin Public Library were in progress.
3053RE	Improvement to Hong Kong Coliseum	Approved by F.C. Current forecast	168.600 168.600	08/07 08/07	02/09 02/09	The works were about 45% completed. Renovation works including installation of arena seats, building services, and construction of canopy footings were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3054RE	Improvement to Queen Elizabeth Stadium	Approved by F.C. Current forecast	112.300 112.300	08/07 08/07	02/09 10/08	The works were about 95% completed. Section one of renovation works were completed in July 2008 and works for section two were in progress.
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	Approved by F.C. Current forecast	530.900 530.900	10/08 10/08	05/11 05/11	Tenders for the piling and pile cap works returned in July 2008. Piling contract would commence in October 2008.
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	Approved by F.C. Current forecast	179.600 179.600	12/07 12/07	12/09 12/09	The works were about 27% completed. Construction works for the building blocks were in progress.
3242RS	Tseung Kwan O Sports Ground	Approved by F.C. Current forecast	352.300 352.300	04/06 04/06	04/09 03/09	The works were about 77% completed. Construction works for finishing and external area were in progress.
3246RS	Improvement to Hong Kong Stadium	Approved by F.C. Current forecast	55.400 55.400	06/07 06/07	02/09 02/09	The works were about 70% completed. Construction works for finishing and building services were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3247RS	Improvement to Victoria Park Tennis Centre	Approved by F.C. Current forecast	73.700 73.700	02/07 01/07	07/09 07/09	The works were about 55% completed. External works and structural alteration works were in progress.
3248RS	Improvement to Kowloon Park Swimming Pool	Approved by F.C. Current forecast	155.000 155.000	06/07 06/07	02/09 02/09	The works were about 62% completed. Construction works for finishing and building services were in progress.
3249RS	Improvement to Hong Kong Squash Centre	Approved by F.C. Current forecast	20.600 20.600	09/07 09/07	05/09 05/09	The works were about 5% completed. Construction works for site preparation were in progress.
3250RS	Improvement to Lai Chi Kok Park Sports Centre	Approved by F.C. Current forecast	30.200 30.200	09/07 09/07	04/09 04/09	The works were about 35% completed. Renovation works at main arena were in progress.
3251RS	Improvement to Western Park Sports Centre	Approved by F.C. Current forecast	81.700 81.700	09/07 09/07	05/09 05/09	The works were about 50% completed. Installation of sport flooring was in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3253RS	Improvement to Shek Kip Mei Park Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	04/09 04/09	The works were about 55% completed. Renovation works at main arena completed. Renovation works at main lobby were in progress.
3254RS	Improvement to Siu Sai Wan Sports Ground	Approved by F.C. Current forecast	16.300 16.300	09/07 09/07	04/09 04/09	The works were about 60% completed. Building services works were in progress.
3255RS	Improvement to Stanley Main Beach Water Sports Centre	Approved by F.C. Current forecast	19.200 19.200	09/07 09/07	04/09 04/09	The works were about 15% completed. Site preparation works were in progress.
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	Approved by F.C. Current forecast	391.600 391.600	12/06 12/06	10/09 10/09	The works were about 40% completed. Construction works of superstructure up to the first floor were in progress.
3257RS	Improvement to Tseung Kwan O Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	05/09 05/09	The works were about 30% completed. Renovation works at main arena were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	Approved by F.C. Current forecast	410.200 410.200	10/07 09/07	06/10 06/10	The piling works were about 98% completed. Tenders for superstructure works were invited and returned in May 2008. Tender assessment was in progress.
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	Approved by F.C. Current forecast	249.500 249.500	09/08 09/08	02/11 02/11	Tenders returned in June 2008 and assessment was in progress.
3262RS	Improvement to King's Park Hockey Ground	Approved by F.C. Current forecast	26.000 26.000	09/07 09/07	01/09 01/09	The works were about 70% completed. Construction works for changing rooms were in progress.
3395RO	Ma On Shan waterfront promenade	Approved by F.C. Current forecast	205.300 205.300	05/07 05/07	05/10 05/10	The works were about 29% completed. Seawall upgrading works were completed in September 2008. Construction of the promenade was in progress.
3402RO	District open space in Area 9, Tsing Yi	Approved by F.C. Current forecast	175.900 175.900	11/07 11/07	10/09 10/09	The works were about 34% completed. Construction works for promenade and services buildings were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3405RO	District open space in Area 107, Tin Shui Wai	Approved by F.C. Current forecast	91.400 69.475	03/07 12/06	12/08 12/08	The works were about 91% completed. Construction works including fitting out works for building blocks, finishing works for external area and soft landscaping works were in progress. The project estimate was reduced due to lower tender prices.
3406RO	District open space at Po Kong Village Road, Wong Tai Sin	Approved by F.C. Current forecast	421.500 421.500	02/08 01/08	12/10 11/10	The works were about 23% completed. Construction works for piling, pile caps, underground drains, fence walls, service buildings were in progress.
3408RO	Recreational development at North Ap Lei Chau Reclamation	Approved by F.C. Current forecast	94.300 94.300	10/07 10/07	03/09 05/09	The works were about 32% completed. Construction works for view deck, wind tower and services block were in progress. Works were delayed due to the removal of unforeseen underground sub-structures.
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	Approved by F.C. Current forecast	199.400 199.400	01/08 01/08	03/10 03/10	The works were about 18% completed. Construction works for the building blocks were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	Approved by F.C. Current forecast	574.700 574.700	04/08 03/08	04/11 04/11	The works were about 10% completed. Piling works of swimming pool complex and landscape works were in progress.
3415RO	District open space in Area 18, Tung Chung, Lantau	Approved by F.C. Current forecast	230.000 230.000	07/08 07/08	06/10 06/10	Construction works commenced in July 2008. The works were about 6% completed. Construction works including site formation and foundation works were in progress.

Secretary for Security

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	Approved by F.C. Current forecast	352.100 352.100	11/07 10/07	03/10 03/10	The works were about 22% completed. Foundation works were in progress.
3065KA	Customs headquarters building at Tin Chiu Street, North Point	Approved by F.C. Current forecast	1073.400 1073.400	04/07 04/07	09/10 09/10	The works were about 19% completed. Piling works completed, shoring and construction of pile caps were in progress.
3074LC	Redevelopment of Lo Wu Correctional Institution	Approved by F.C. Current forecast	1376.300 1376.300	04/07 04/07	12/09 12/09	The works were about 10% completed. Design and site works were in progress.
3127BF	Fire Services Department Diving Training Centre in the Government Dockyard on Stonecutters Island	Approved by F.C. Current forecast	144.100 144.100	12/06 12/06	03/09 03/09	The works were about 62% completed. Superstructure works almost completed. Fitting-out and finishing works were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	Approved by F.C. Current forecast	110.500 110.500	10/07 10/07	11/09 11/09	The works were about 31% completed. Piling works completed. Pile cap construction and excavation works were in progress.
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	Approved by F.C. Current forecast	243.200 243.200	01/07 04/07	11/09 02/10	The works were about 52% completed. Superstructure works were in progress.

Secretary for
Transport and Housing

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3075KA	New Civil Aviation Department headquarters	Approved by F.C. Current forecast	1997.000 1997.000	09/08 06/09	12/11 10/12	All three submitted tenders were considered non-conforming and invalid. Cancellation of tender exercise approved by the Central Tender Board in September 2008. Project programme was revised due to re-tendering.
6019TC	Area traffic control and closed circuit television systems for Tuen Mun and Yuen Long Districts	Approved by F.C. Current forecast	153.500 114.821	01/06 12/05	09/08 10/08	The project was about 95% completed. Testing of the ATC and CCTV systems were completed. Foundations for the CCTV high masts and erection of high masts were completed. Installation of traffic signal controllers was 95% completed. The project estimate was reduced due to lower tender prices.
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	Approved by F.C. Current forecast	337.200 337.200	01/08 01/08	11/11 11/11	The project was 24% completed. The CCTV System Contract commenced in January 2008 for commissioning in August 2010. The CCTV Telecommunication Services Contract commenced in July 2008 for completion in April 2010. The progress of ATC renewal project was on schedule. The ATC system contract commenced in June 2008 for completion in September 2011. The tender for the ATC Telecommunication Services Contract was invited in August 2008. The aspect cable checking works in Kowloon West and Sha Tin areas were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	Approved by F.C. Current forecast	140.300 140.300	09/08 02/09	07/12 07/12	Invitation of tenders was underway. The change in project start date was due to re-scheduling of tendering dates to cope with the process of prequalifying tenderers, which was longer than planned. Nonetheless, the overall project completion timescale remains unchanged.
6051TR	Shatin to Central Link - design and site investigation	Approved by F.C. Current forecast	2407.500 2407.500	08/08 11/08	12/10 02/12	<p>The entrustment agreement was being finalized. MTRCL's contracts for site investigation and consultancy contracts for the preliminary design were to be awarded.</p> <p>It took longer-than-expected time to agree on the entrustment agreement, resulting in deferring the work start date. For the completion dates, the forecast date in 2012 was the completion for all design works while the date in 2010 approved by FC was the date for design completion for the stage commencement of construction works in 2010.</p>
6052TR	Hong Kong Section of Guangzhou-Shenzhen-Hong Kong Express Rail Link - Design and Site Investigation	Approved by F.C. Current forecast	2782.600 2782.600	06/08 07/08	09/10 09/10	Planning and design were in progress and were about 25% completed up to the end of this quarter. It was planned to gazette the scheme under Railway Ordinance in end November 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6162TB	Extension of footbridge network in Tsuen Wan - Footbridge A along Tai Ho Road	Approved by F.C. Current forecast	109.600 109.600	05/08 01/09	04/11 01/12	Invitation for tenders was closed in May 2008. Tender assessment was completed in September 2008.
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	7468.200 7468.200	02/03 04/03	12/07 08/09	The works were 96.1% completed. Construction works for the East Tsing Yi Viaduct and Stonecutters Bridge and the installation of Route 8 Traffic Control and Surveillance System were progressing satisfactorily in this quarter. Works for Nam Wan Tunnel and West Tsing Yi Viaduct were substantially completed in November 2007. For Stonecutters Bridge, due to extra time in finalizing the design for the long-span cable-stayed Stonecutters Bridge and extension of the tender period, the contract commenced six months later than scheduled. Construction of both towers had been completed. 30 out of 53 main span segments over the channel had been erected. The project completion date was revised due to unexpected ground conditions affecting the piling works for the west tower and the effects of inclement weather in the previous quarters.
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved by F.C. Current forecast	832.000 832.000	06/04 06/04	03/07 06/09	The works were 91.5% completed. Damage on the road surface has been observed after the heavy rainfall in June 2008. The project completion date was revised taking into account the reinstatement works required. The carriageway at the southern section is expected to be open to traffic by end 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
6746TH	Reconstruction and improvement of Tuen Mun Road	Approved by F.C. Current forecast	4620.500 4620.500	05/08 10/08	04/14 09/14	Tenders for the first construction contract were returned in May 2008 and assessment had been completed. The award of contract HY/2007/09 and hence commencement of works was deferred as more time was required for the tender procedure. The forecast project completion date was thus deferred accordingly.
7824TH	Ping Ha Road improvement - remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)	Approved by F.C. Current forecast	179.400 179.400	11/07 12/07	11/10 11/10	General site clearance and site investigation works had been completed. Construction of road drains, open channel and box culvert were in progress. The overall progress of the works was about 12% completed.
B188WC	Mainlaying within development at Anderson Road	Approved by F.C. Current forecast	103.800 103.800	01/08 01/08	03/14 03/14	Construction works are implemented in conjunction with CEDD's site formation project. Construction works for laying of water mains are entrusted to CEDD and will commence in early 2011 according to their latest construction programme. Hence, this project will not be included in this report until project start.
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	Approved by F.C. Current forecast	181.600 181.600	08/08 08/08	01/10 01/10	Construction contract commenced in end August 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	2009.300 2009.300	07/01 11/01	12/10 12/10	The project comprised two packages viz. site formation and associated infrastructure package and remaining infrastructure package. The start date for the site formation and associated infrastructure package suffered a delay of about four months due to the land allocation problem. This package was substantially completed in December 2006. The remaining infrastructure package, comprising two phases, were on schedule. Phase I works were about 92% completed and Phase II works were about 60% completed.
B566CL	Development at Anderson Road	Approved by F.C. Current forecast	3467.200 2960.077	01/08 01/08	12/14 12/14	Major excavation works at the slopes above Sau Mau Ping Road and Po Lam Road are in progress. Disposal of surplus fill materials at the temporary barging point at Kai Tak commenced in end June 2008. Construction of foundations for vehicular bridges connecting to Clear Water Bay Road has also commenced. The overall progress of the works was about 7.2% completed. The project estimate has been revised due to lower tender price.

- A. Projects which were completed in the quarter ending June 2008 and have been excluded from this report:

	<u>Item</u>	<u>Title</u>
1	3173SC	Centre for Youth Development
2	7458CL	Sha Tin New Town, stage II - construction of Road T3
3	4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works

- B. Projects which were completed in the quarter ending September 2008 and will be excluded from the next report onwards:

	<u>Item</u>	<u>Title</u>
1	3302EP	Primary school in Area 31, Sheung Shui
2	3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong
3	3325EP	First primary school in Area 13, Yuen Long
4	3326EP	Second primary school in Area 13, Yuen Long
5	5093DR	Chai Wan Public Fill Barging Point
6	4137CD	Drainage improvement for Ma Wat River at Kau Lung Hang
7	4225DS	Wan Chai East and North Point sewerage, stage 2 works

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	closed-circuit television
CEDD	Civil Engineering and Development Department
DSD	Drainage Services Department
E&M	electrical and mechanical
EMSD	Electrical and Mechanical Services Department
EIA	Environmental Impact Assessment
FC	Finance Committee
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
MTRCL	MTR Corporation Ltd.
PWSC	Public Works Subcommittee
WSD	Water Supplies Department