

**Quarterly Report
on
Public Works Programme
for
January – March 2008**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) has been produced since January 1996 to provide information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending December 2007, 3 projects were completed. These projects are no longer included in this report. In the quarter ending March 2008, another 4 projects were completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the
Hong Kong Special Administrative Region
Development Bureau
August 2008

Director of Administration

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
3063KA	Tamar Development Project	Approved by F.C. Current forecast	5168.900 5168.900	07/07 02/08	12/10 08/11	The Works commenced in February 2008.

Secretary for
Commerce and Economic
Development

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3393RO	Stanley waterfront improvement	Approved by F.C. Current forecast	90.100 90.100	09/04 08/04	10/07 03/08	The project was completed in March 2008.
5044WS	Salt water supply system for Penny's Bay	Approved by F.C. Current forecast	119.500 115.850	11/06 01/07	06/09 06/09	The Works were 26.5% completed and behind schedule due to unexpected rock excavation, utility diversion, inclement weather and strikes by the steel workers in the previous quarters. Additional plant had been deployed by the contractor to improve the progress of the works. Temporary works for the pumping station and construction of base slabs and wall stems for the service reservoir were in progress.
5697CL	Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2	Approved by F.C. Current forecast	2375.900 2375.900	07/02 07/02	12/08 02/08	The Works were substantially completed in February 2008.

Secretary for Development

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4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, Stage 1, Phase 2B - Remaining Works	Approved by F.C. Current forecast	202.400 202.400	02/08 12/07	02/11 01/11	The Works commenced in December 2007.
4103CD	Drainage Improvement in Northern Hong Kong Island - Hong Kong West Drainage Tunnel	Approved by F.C. Current forecast	3044.700 3044.700	10/07 11/07	03/12 03/12	The Works were about 3.8% completed.
4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi - Tsuen Wan drainage tunnel	Approved by F.C. Current forecast	1259.500 1259.500	10/07 12/07	09/11 08/11	The Works commenced in December 2007. The project start date was deferred due to extra time required to meet the requests from the tenderers. The preconstruction condition survey commenced.
4120CD	Drainage improvement in Sai Kung	Approved by F.C. Current forecast	158.000 158.000	04/07 03/07	12/09 12/09	The Works were about 33.4% completed and on schedule. Retaining wall and box culvert construction works were in progress.

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4126CD	Drainage improvement in East Kowloon - Package B phase 2	Approved by F.C. Current forecast	190.900 187.770	04/07 04/07	04/11 04/11	The Works commenced in April 2007. About 5% of the drains had been laid.
4127CD	Drainage improvement in Northern Hong Kong - Sheung Wan stormwater pumping station	Approved by F.C. Current forecast	177.600 177.600	07/06 06/06	10/09 10/09	The project comprised two works contracts. The Foundation and Drainage Works were about 96.3% completed. The Main Structure, E&M and Landscaping Works were in progress.
4134CD	Drainage improvement in East Kowloon - Package A	Approved by F.C. Current forecast	251.500 189.941	12/04 05/05	11/08 10/08	The Works were about 91.3% completed. Drainage works were in progress. The project start date had been affected due to longer than expected time to resolve public concerns over the noise impact of the proposed night works. The project estimate was reduced due to lower tender prices.
4136CD	Drainage Improvement Works in Sha Tin	Approved by F.C. Current forecast	72.400 70.000	03/05 03/05	12/07 12/08	The Works were about 94.5% completed and slightly behind schedule. The progress of the drainage works was being closely monitored. The project estimate was reduced due to lower tender prices.

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4137CD	Drainage improvement for Ma Wat River at Kau Lung Hang	Approved by F.C. Current forecast	232.600 212.951	06/05 06/05	11/08 11/08	The Works were about 90% completed and on schedule. Construction of the main drainage channel and E&M works for the dam control house were in progress.
4141CD	Drainage improvement Works in Tai Po Town Area	Approved by F.C. Current forecast	82.500 82.500	12/05 12/05	08/08 08/08	The Works were about 73.5% completed. Construction of pumping station was in progress.
4142CD	Drainage improvement in East Kowloon - Package B phase 1	Approved by F.C. Current forecast	242.000 210.000	05/06 05/06	01/10 01/10	The Works were about 40.7% completed. Drainage works were in progress. The project estimate was reduced due to lower tender prices.
4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	Approved by F.C. Current forecast	260.500 260.500	01/07 12/06	11/10 11/10	The Works were about 21% completed. Construction of drainage channels and box culverts in Ping Kong and Tai Hang were in progress.

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4149CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, Stage 1, Phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai	Approved by F.C. Current forecast	155.600 155.600	05/07 03/07	12/09 12/09	The Works were about 38% completed and on schedule. Drainage works were in progress.
4151CD	Drainage improvement works in Lung Yeuk Tau, Kwan Tei south and Leng Tsai, Fanling	Approved by F.C. Current forecast	120.300 120.300	06/07 06/07	06/10 06/10	The Works were about 6% completed.
4152CD	Drainage improvement Works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang	Approved by F.C. Current forecast	426.300 426.300	07/07 07/07	11/11 11/11	The Works were about 6.3% completed.

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4153CD	Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok	Approved by F.C. Current forecast	161.800 161.800	12/07 12/07	12/11 06/11	The Works commenced in December 2007. Erection of site office was in progress.
5657CL	Demolition of buildings, structures and chimney at Kwai Chung Incineration Plant	Approved by F.C. Current forecast	191.000 191.000	10/07 10/07	10/12 10/12	The Works commenced in October 2007. Erection of hoarding and scaffolding was in progress.
7177CL	Sha Tin New Town , remaining engineering works	Approved by F.C. Current forecast	491.600 470.292	01/06 03/06	11/08 12/08	The Works were about 73% completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
7343CL	Central reclamation phase III - engineering works	Approved by F.C. Current forecast	3561.500 3561.500	12/02 02/03	06/07 12/09	This project comprises three construction contracts. The overall project works were 68.5% completed. The 1st contract (core reclamation works) started in Feb 2003. Part of the marine works was suspended for 5 months in 2003 due to judicial review. The relocation of the piers was further delayed by 12 months due to additional and improvement works required to suit ferry operation and the relocation arrangement as well as preservation of Queen's Pier (QP). Due to the works suspension, delays in relocation of piers, preservation of QP, difficult sub-soil conditions and inclement weather, the completion date would be deferred to end 2009. The 1st contract was 68.5% completed. The 2nd contract (construction of dolphins at Chai Wan Basin), commenced in May 2003, was completed in Oct 2003. The 3rd contract (hinterland drainage improvement), commenced in Dec 2003 for completion in the third quarter of 2008, was about 83.5% completed.
7695CL	Remaining Engineering Infrastructure Works for Pak Shek Kok Development, Stage 1	Approved by F.C. Current forecast	537.000 537.000	05/02 04/02	12/06 06/09	The project comprised four contracts. The first three contracts were substantially completed. The last contract for construction of a public transport interchange at Pak Shek Kok was about 52% completed. The project completion date was revised due to programme revision for incorporating the public transport interchange to tie in with a proposed housing development.

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7713CL	Tai Po development - formation and servicing of areas 12 (part) and 39, phase 2A	Approved by F.C. Current forecast	160.400 160.400	11/07 12/07	08/10 08/10	The Works commenced in December 2007. The project start date was deferred due to longer time required to resolve complicated interface issues with adjacent concurrent projects.
7719CL	Kai Tak development - engineering review	Approved by F.C. Current forecast	87.500 65.000	01/07 01/07	04/10 04/10	The study was on schedule. The project estimate was reduced because the consultancy fee was lower than the estimate.
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D - Road L3 and Road L7	Approved by F.C. Current forecast	306.900 306.900	01/08 12/07	05/11 05/11	The Works were about 5% completed. Preparation works were in progress.
7741TH	Northern Access to Area 86, Tseung Kwan O	Approved by F.C. Current forecast	120.800 120.594	04/06 06/06	12/13 12/13	The Works were entrusted to MTRCL. The Works were about 73% completed and on schedule. Works for noise barriers and low noise road surfacing are scheduled for completion in 2012/13 to tie in with the population intake of the adjacent housing development.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
9049WS	Salt water supply for Northwest New Territories - Stage 1	Approved by F.C. Current forecast	188.000 188.000	12/07 02/08	12/10 12/10	The Works commenced in February 2008.
9076WC	Improvement to Hong Kong Central mid level and high level areas water supply - remaining works	Approved by F.C. Current forecast	229.300 229.300	10/07 10/07	06/11 06/11	The Works commenced in October 2007. Construction works were in progress.
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	Approved by F.C. Current forecast	2063.400 2063.400	06/03 06/03	12/08 12/08	The project comprising the replacement and rehabilitation of about 308 km of water mains throughout the territory was implemented under 11 contracts. 4 contracts had been substantially completed and 7 contracts were in progress. 93.7% of the water mains had been laid and the overall progress was satisfactory.
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	Approved by F.C. Current forecast	1267.100 1267.100	08/06 08/06	03/10 03/10	The Works were about 28% completed and on schedule. About 63.8 km of water mains had been laid and 3.5 km of old water mains had been rehabilitated.

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9182WC	Replacement and rehabilitation of water mains, stage 2	Approved by F.C. Current forecast	3156.600 3156.600	01/07 01/07	06/11 06/11	The Works were about 6.5% completed and on schedule.
9244WF	Water Supply to Sha Tin development Area 56A	Approved by F.C. Current forecast	102.700 102.700	01/06 03/06	12/08 03/09	The Works were about 60% completed. Construction of service reservoirs and pumping station and laying of watermains were in progress.
B188WC	Mainlaying within development at Anderson Road	Approved by F.C. Current forecast	103.800 103.800	01/08 01/08	03/14 03/14	The Works commenced in January 2008.

Secretary for Education

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3100ET	Special school at Cornwall Street, Sham Shui Po for severely intellectually disable children	Approved by F.C. Current forecast	114.500 114.500	03/07 02/07	07/09 05/09	Demolition works had been completed. Main contract works were 28% completed and on schedule.
3261ES	Secondary School at Aberdeen Reservoir Road, Aberdeen	Approved by F.C. Current forecast	182.000 182.000	12/07 12/07	07/11 07/11	The site formation works were in progress.
3302EP	Primary school in Area 31, Sheung Shui	Approved by F.C. Current forecast	106.100 106.100	09/06 09/06	07/08 08/08	The Works were about 70% completed. Finishing and building services works were in progress.
3307EP	An 18-classroom Primary School at Tai Pak Tin Street, Kwai Chung	Approved by F.C. Current forecast	91.100 91.100	04/07 04/07	01/09 01/09	The Works were about 23% completed and on schedule. Piling works were completed and loading tests were being arranged.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	Approved by F.C. Current forecast	105.300 105.300	12/06 12/06	12/08 12/08	Demolition works had been completed. Main contract works were about 50% completed and on schedule. Superstructure works were in progress.
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	Approved by F.C. Current forecast	111.600 111.600	10/06 10/06	07/08 07/08	The Works were about 80% completed and on schedule. Superstructure works had been completed and internal finishing works were in progress.
3325EP	First Primary School in Area 13, Yuen Long	Approved by F.C. Current forecast	110.200 110.200	11/06 11/06	07/08 08/08	The Works were about 53% completed. Structural works were in progress.
3326EP	Second Primary School in Area 13, Yuen Long	Approved by F.C. Current forecast	100.200 100.200	11/06 11/06	07/08 08/08	The Works were about 53% completed. Structural works were in progress. Progress was affected by steel bar benders' strike in 2007.
3332EP	A 24-classroom Primary School in Sham Tseng, Tsuen Wan	Approved by F.C. Current forecast	111.200 111.200	11/07 09/07	07/09 06/09	The Works were about 22% completed and on schedule. Piling works were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Approved by F.C. Current forecast	113.900 113.900	02/07 01/07	11/08 11/08	The Works were about 58% completed and on schedule. Superstructure works were in progress.
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	Approved by F.C. Current forecast	143.000 143.000	04/08 03/08	12/09 12/09	The Works commenced in March 2008.
3340EP	A 24-classroom Primary School at Inverness Road, Kowloon City	Approved by F.C. Current forecast	136.300 136.300	04/08 04/08	12/09 12/09	Tender assessment was in progress.
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	Approved by F.C. Current forecast	109.000 109.000	04/08 03/08	12/09 12/09	The Works commenced in March 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
3343EP	A 24-classroom Primary School at Development near Choi Wan Road and Jordan Valley, Kwun Tong	Approved by F.C. Current forecast	102.500 102.500	12/07 12/07	08/09 08/09	The Works commenced in December 2007. Preparation and hoarding works were in progress.

Secretary for the Environment

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	Approved by F.C. Current forecast	234.400 203.102	05/04 05/04	05/08 05/08	The Works were about 94.5% completed.
4204DS	Wan Chai East and North Point sewerage, remaining works	Approved by F.C. Current forecast	221.700 186.474	09/05 10/05	11/09 01/10	The Works were about 36.3% completed and behind schedule due to utilities interface, unforeseen ground conditions and traffic management problems experienced by the contractor. The progress of the Works was being closely monitored. The project estimate was reduced due to lower tender prices.
4211DS	Outlying Islands Sewerage Stage 1 phase 2 - Upgrading of Peng Chau sewage treatment works	Approved by F.C. Current forecast	93.000 93.000	03/05 04/05	03/08 03/08	The Works were substantially completed. The sewage treatment plant was put in operation in March 2008.

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4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 345.545	09/97 04/98	12/01 12/08	The project comprised four works contracts in the Wan Chai East sewerage catchment. The works under the first three contracts had been completed. The last contract for the construction of the remaining branch sewers was in progress and the overall project was 88% completed. Progress of works was being closely monitored. The project completion was deferred due to re-packaging of the last contract and interface problems with utilities. The project estimate was reduced due to lower tender prices.
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	Approved by F.C. Current forecast	389.400 389.400	12/05 12/05	05/09 08/09	The Works were about 52% completed. Construction of the foundation for Nam Sang Wai, Kam Tin and Sha Po Sewage Pumping Stations and the sewer laying works at Nam Sang Wai and Kam Tin were in progress. The project completion date has been revised to Aug 09 because additional testing was arranged to verify possible adverse ground conditions.
4222DS	Tai Po sewage treatment works, stage 5, phase 1	Approved by F.C. Current forecast	463.300 413.300	05/05 05/05	09/09 09/09	The Works were about 65% completed and on schedule. Modification of existing aeration tank, building and E&M works were in progress. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4224DS	Outlying Islands sewerage stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant	Approved by F.C. Current forecast	779.400 499.780	02/01 07/01	08/04 06/09	The project, implemented in phases, was about 92.1% completed. The chemically enhanced treatment part of the plant had been completed. The project start date was rescheduled from Feb 2001 to July 2001 due to longer time for tendering of the first two contracts. In order to suit the latest population projection of the northern Lantau, DSD had implemented the disinfection system in two phases. The first phase facilities were completed in end 2006. Having reviewed the sewage flow buildup and the performance of the first phase facilities, the construction of second phase facilities commenced in Feb 2008 and the project completion date was accordingly revised as Jun 2009. The project estimate was reduced due to lower tender prices.
4225DS	Wan Chai East and North Point sewerage, stage 2 works	Approved by F.C. Current forecast	1473.700 602.198	01/01 12/00	01/06 06/08	The project comprised three works contracts. The first and second contracts were completed in 2001 and 2005 respectively. The last contract for the construction of North Point Sewage Pumping Station was behind schedule due to revisions to the tree felling scheme and construction difficulties arising from unexpected higher rock head. The overall project was about 86.9% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansions of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station no.5	Approved by F.C. Current forecast	283.100 270.980	10/05 09/05	02/09 02/09	The civil works were about 75% completed and on schedule. Structure, pipe laying and E&M works were in progress.
4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall	Approved by F.C. Current forecast	288.300 288.300	01/08 01/08	07/10 07/10	The Works commenced in January 2008.
4234DS	Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewerage collection, treatment and disposal facilities	Approved by F.C. Current forecast	256.400 256.400	01/08 01/08	07/10 07/10	The Works commenced in January 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4238DS	Harbour Area Treatment Scheme (HATS) Stage 2A - environmental impact assessment, investigations and tunnel conveyance system design	Approved by F.C. Current forecast	166.500 166.500	02/06 01/06	11/09 11/09	The consultancies for the sewage conveyance system and the EIA study were progressing on schedule.
4276DS	Sha Tin sewage treatment works - stage III extension	Approved by F.C. Current forecast	2425.000 2052.056	03/01 02/01	08/08 08/10	The Project comprised eight works contracts. Seven works contracts had been substantially completed. The remaining E&M works contract was near completion. The overall Project was 75.9% completed (based on the latest forecast expenditure). The project completion date was revised as part of the works was deferred to suit the slower projected growth in population. Modifications to the 8 existing aeration tanks and 16 final sedimentation tanks commenced in February 2008 for completion in August 2010. The project estimate was reduced due to lower tender prices.
4338DS	Improvement and Upgrading of the Sewerage Systems in Sha Tin / Ma On Shan New Town	Approved by F.C. Current forecast	74.900 62.978	03/07 01/07	12/10 11/10	The Works were about 21% completed and on schedule. Civil and E&M works were in progress. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
4351DS	Harbour Area Treatment Scheme (HATS) Stage 2A - planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	Approved by F.C. Current forecast	105.600 105.600	07/07 08/07	08/10 08/10	The project commenced in August 2007 and was 10% completed.
4359DS	North District sewerage, stage 1 phase 2B	Approved by F.C. Current forecast	130.000 130.000	03/07 03/07	11/10 11/10	The Works were about 16% completed and on schedule. Installation of mini-piles for pumping stations and village sewerage works were in progress.
5093DR	Chai Wan Public Fill Barging Point	Approved by F.C. Current forecast	102.700 101.217	09/06 10/06	03/08 07/08	The Works were about 60% completed and about 4 months behind schedule due to difficult site conditions, defective pile grouting work and strikes by the steel workers in the previous quarters. To mitigate the impact of the delay, the contractor had provided additional resources including a tower crane to speed up the progress.
5167DR	Provision of grease trap waste treatment facility at a refuse transfer station	Approved by F.C. Current forecast	85.300 85.300	06/06 10/06	05/07 08/08	The overall civil, structural and E&M works were completed and Performance Test commenced.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
5703CL	Development of EcoPark in Tuen Mun Area 38	Approved by F.C. Current forecast	319.100 319.100	07/06 07/06	12/09 12/09	The Project was about 58% completed and on schedule. Infrastructure works in Phase I were substantially completed. The first and second batch of Phase I lots were allocated to the tenants for occupation in April 2007 and December 2007 respectively. Tenancy for the third batch of Phase I lot was invited in February 2008.
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Approved by F.C. Current forecast	217.300 192.007	09/05 09/05	03/08 04/09	The works were about 62% completed and the progress was behind programme mainly due to delay caused by inclement weather, utility obstruction and conflicts with existing buried structures. More time is needed to overcome the underground obstructions and to carry out utility diversions. The anticipated completion date is revised to April 2009.

Secretary for
Food and Health

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3003NB	Additional Columbarium at Diamond Hill	Approved by F.C.	113.600	07/06	12/08	The Works were about 54.5% completed. Superstructure works were in progress.
		Current forecast	111.533	07/06	03/09	
3007NB	Reprovisioning of Diamond Hill Crematorium	Approved by F.C.	231.400	10/04	04/08	The Works were about 83% completed and behind schedule. Construction of superstructure was in progress. The project completion date was affected due to inclement weather, unforeseen underground conditions affecting sewerage connection and strikes by the steel workers in the previous quarters.
		Current forecast	231.400	10/04	04/09	
3063GI	Joint-user Complex and Wholesale Fish Market in Area 44, Tuen Mun	Approved by F.C.	244.000	10/07	09/10	Drainage diversion and road works were in progress. The main contract works were tendered in August 2007 and owing to higher tender prices, the works were re-tendered in December 2007. The tender assessment was in progress. The project completion date was being reviewed.
		Current forecast	244.000	10/07	09/10	

Secretary for Home Affairs

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3047RG	Siu Sai Wan Complex	Approved by F.C. Current forecast	411.300 411.300	04/08 03/08	11/10 11/10	The Works commenced in March 2008. Site preparation works were in progress.
3048RG	Tin Shui Wai Public Library cum Indoor Recreation Centre	Approved by F.C. Current forecast	625.400 625.400	11/07 11/07	05/11 05/11	Piling and basement works commenced in November 2007 and were 50% completed.
3049RE	Renovation of Libraries - Phase 2 Works	Approved by F.C. Current forecast	140.000 140.000	02/07 02/07	01/09 01/09	The Works were about 70% completed. Renovation works were in progress.
3053RE	Improvement to Hong Kong Coliseum	Approved by F.C. Current forecast	168.600 168.600	08/07 08/07	02/09 02/09	The Works were about 15% completed. Renovation works were in progress.
3054RE	Improvement to Queen Elizabeth Stadium	Approved by F.C. Current forecast	112.300 112.300	08/07 08/07	02/09 02/09	The Works were about 30% completed. Renovation works were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
3173SC	Centre for Youth Development	Approved by F.C. Current forecast	550.900 550.900	06/02 06/02	12/05 04/08	The Works were 97% completed. The project had been put on hold in 2003 and restarted in 2005 due to a review on the operation and management mode of the Centre. The project completion was further affected due to slow progress of the works by the contractor in the previous quarters.
3238RS	Recreational Facilities on Jordan Valley Former Landfill, Kwun Tong	Approved by F.C. Current forecast	179.600 179.600	12/07 12/07	12/09 12/09	The Works were about 6% completed and on schedule.
3242RS	Tseung Kwan O Sports Ground	Approved by F.C. Current forecast	352.300 352.300	04/06 04/06	04/09 04/09	The Works were about 45% completed. Finishing works were in progress.
3246RS	Improvement to Hong Kong Stadium	Approved by F.C. Current forecast	55.400 55.400	06/07 06/07	02/09 02/09	The Works were about 28% completed. Renovation works were in progress.
3247RS	Improvement to Victoria Park Tennis Centre	Approved by F.C. Current forecast	73.700 73.700	02/07 01/07	07/09 07/09	The Works were about 20% completed and on schedule. Renovation works were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3248RS	Improvement to Kowloon Park Swimming Pool	Approved by F.C. Current forecast	155.000 155.000	06/07 06/07	02/09 02/09	The Works were about 32% completed. Renovation works were in progress.
3249RS	Improvement to Hong Kong Squash Centre	Approved by F.C. Current forecast	20.600 20.600	09/07 09/07	05/09 05/09	The Works were about 1% completed.
3250RS	Improvement to Lai Chi Kok Park Sports Centre	Approved by F.C. Current forecast	30.200 30.200	09/07 09/07	04/09 04/09	The Works were about 6% completed.
3251RS	Improvement to Western Park Sports Centre	Approved by F.C. Current forecast	81.700 81.700	09/07 09/07	05/09 05/09	The Works were about 9% completed.
3253RS	Improvement to Shek Kip Mei Park Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	04/09 04/09	The Works were about 6% completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3254RS	Improvement to Siu Sai Wan Sports Ground	Approved by F.C. Current forecast	16.300 16.300	09/07 09/07	04/09 04/09	The Works were about 2% completed.
3255RS	Improvement to Stanley Main Beach Water Sports Centre	Approved by F.C. Current forecast	19.200 19.200	09/07 09/07	04/09 04/09	The Works were about 1% completed.
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	Approved by F.C. Current forecast	391.600 391.600	12/06 12/06	10/09 10/09	The Works were about 32% completed and on schedule.
3257RS	Improvement to Tseung Kwan O Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	05/09 05/09	The Works were about 6% completed.
3260RS	Swimming Pool Complex in Area 2, Tung Chung, Lantau	Approved by F.C. Current forecast	410.200 410.200	10/07 09/07	06/10 06/10	Piling works were about 70% completed and on schedule.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
3262RS	Improvement to King's Park Hockey Ground	Approved by F.C. Current forecast	26.000 26.000	09/07 09/07	01/09 01/09	The Works were about 6% completed.
3395RO	Ma On Shan Waterfront Promenade	Approved by F.C. Current forecast	205.300 205.300	05/07 05/07	05/10 05/10	Seawall upgrading works and works for construction of the promenade had commenced in May 2007 and September 2007 respectively. The seawall upgrading works were 54% completed and on schedule.
3402RO	District Open Space in Area 9, Tsing Yi	Approved by F.C. Current forecast	175.900 175.900	11/07 11/07	10/09 10/09	The Works were about 13% completed and on schedule.
3405RO	District Open Space in Area 107, Tin Shui Wai	Approved by F.C. Current forecast	91.400 70.271	03/07 12/06	12/08 12/08	The Works were about 43% completed. The project estimate was reduced due to lower tender prices.
3406RO	District Open Space at Po Kong Village Road, Wong Tai Sin	Approved by F.C. Current forecast	421.500 421.500	02/08 01/08	12/10 11/10	The Works commenced in January 2008. Site preparation works were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3408RO	Recreational Development at North Ap Lei Chau Reclamation	Approved by F.C. Current forecast	94.300 94.300	10/07 10/07	03/09 03/09	The Works were about 12% completed . Site formation works were in progress.
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	Approved by F.C. Current forecast	199.400 199.400	01/08 01/08	03/10 03/10	The Works were about 1% completed and site preparation works were in progress.
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	Approved by F.C. Current forecast	574.700 574.700	04/08 03/08	04/11 04/11	The Works commenced in March 2008. Site preparation works were in progress.

Secretary for Security

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3045JA	Junior Police Officers' Married Quarters in Area 44, Tuen Mun	Approved by F.C. Current forecast	352.100 352.100	11/07 10/07	03/10 03/10	The Works commenced in October 2007. Foundation works were in progress.
3065KA	Customs Headquarters Building at Tin Chiu Street, North Point	Approved by F.C. Current forecast	1073.400 1073.400	04/07 04/07	09/10 09/10	The Works were 16% completed and on schedule. Piling works were in progress.
3074LC	Redevelopment of Lo Wu Correctional Institution	Approved by F.C. Current forecast	1376.300 1376.300	04/07 04/07	12/09 12/09	The Works were about 6.1% completed. Site formation works were in progress.
3127BF	FSD Diving Training Centre in the Government Dockyard at Stonecutters Island	Approved by F.C. Current forecast	144.100 144.100	12/06 12/06	03/09 03/09	The Works were about 40% completed. Piling works were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3180GK	Government Complex at Mei Lai Road, Mei Foo, Lai Chi Kok	Approved by F.C. Current forecast	110.500 110.500	10/07 10/07	11/09 11/09	The Works commenced in October 2007 and were 15% completed. Piling works were in progress.
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	Approved by F.C. Current forecast	243.200 243.200	01/07 04/07	11/09 02/10	The Works were 39% completed and the progress of works in this quarter was satisfactory. Bore-pile works were completed and pile testing was in progress.

Secretary for
Transport and Housing

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
6019TC	Area traffic control and closed circuit television systems in Tuen Mun and Yuen Long Districts	Approved by F.C. Current forecast	153.500 117.550	01/06 12/05	09/08 10/08	The Works were about 73% completed. Testing of the ATC and CCTV systems were in progress. Foundations for the CCTV high masts and erection of high masts were respectively 96% and 96% completed. Installation of traffic signal controllers was 65% completed. The project estimate was reduced due to lower tender prices.
6022TC	Replacement of Area Traffic Control and Closed Circuit Television Systems for Kowloon, Tsuen Wan and Sha Tin and Expansion of the Systems to Tseung Kwan O	Approved by F.C. Current forecast	337.200 337.200	01/08 01/08	11/11 11/11	The CCTV System Contract commenced in January 2008. Tenders for the ATC System Contract were invited in February 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	7468.200 7028.305	02/03 04/03	12/07 06/09	The Works were 95.1% completed. The construction for the East Tsing Yi Viaduct and the Stonecutters Bridge and the installation of the Route 8 Traffic Control and Surveillance System were progressing satisfactorily in this quarter. Works for Nam Wan Tunnel and West Tsing Yi Viaduct were substantially completed in November 2007. For Stonecutters Bridge, due to extra time in finalizing the design for the long-span cable-stayed Stonecutters Bridge and extension of the tender period, the contract commenced six months later than scheduled. The project completion date was revised due to unexpected ground conditions affecting the piling works for the west tower and the effects of inclement weather in the previous quarters. The project estimate was reduced due to lower tender prices and reduction in contingencies.
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved by F.C. Current forecast	832.000 832.000	06/04 06/04	03/07 12/08	The Works were 87.2% completed and the progress of works in this quarter was generally satisfactory. The northern section was open to traffic. Road, drainage, slope and bridge works were in progress. The project completion date was revised to take into latest progress on site.
7458CL	Sha Tin New Town, stage II - construction of Road T3	Approved by F.C. Current forecast	2120.200 1881.500	03/03 03/03	04/07 04/08	The Works were 95% completed. Road T3 mainline was completed to tie in with Route 8 target opening in March 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
7824TH	Ping Ha Road Improvement - remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)	Approved by F.C. Current forecast	179.400 179.400	11/07 12/07	11/10 11/10	The Works commenced in December 2007. Site investigation and drainage works commenced.
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	137.100 136.997	06/05 06/05	01/08 01/08	The Works were substantially completed in January 2008.
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	2009.300 2009.300	07/01 11/01	12/10 12/10	The Project comprised two packages viz. site formation and associated infrastructure package and remaining infrastructure package. The start date for the site formation and associated infrastructure package suffered a delay of about four months due to the land allocation problem. This package was substantially completed in December 2006. The remaining infrastructure package, comprising two phases, were on schedule. Phase I works were about 80% completed and Phase II works were about 39% completed.
B566CL	Development at Anderson Road	Approved by F.C. Current forecast	3467.200 3262.043	01/08 01/08	12/14 12/14	The Works commenced in January 2008. The project estimate has been revised due to lower tender price.

- A. Projects which were completed in the quarter ending December 2007 and have been excluded from this report:

	<u>Item</u>	<u>Title</u>
1	9100WF	Sheung Shui/Fanling water supply - Ping Che fresh water service reservoir
2	6694TH	Route 8 between Cheung Sha Wan and Sha Tin
3	3011NG	Market and public toilet in Aldrich Bay Reclamation Area

- B. Projects which were completed in the quarter ending March 2008 and will be excluded from the next report onwards:

	<u>Item</u>	<u>Title</u>
1	3393RO	Stanley waterfront improvement
2	4211DS	Outlying Islands Sewerage Stage 1 phase 2 - Upgrading of Peng Chau sewage treatment works
3	5697CL	Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2
4	B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	closed-circuit television
CEDD	Civil Engineering and Development Department
DSD	Drainage Services Department
E&M	electrical and mechanical
EIA	Environmental Impact Assessment
FSTB	Financial Services and the Treasury Bureau
GI	geotechnical investigation
HD	Housing Department
HyD	Highways Department
LegCo	Legislative Council
MTRCL	MTR Corporation Ltd.
PTI	Public transport interchange
TCSS	traffic control and surveillance system
UV	ultra-violet
WSD	Water Supplies Department