

**Quarterly Report
on
Public Works Programme
for
January – March 2007**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) has been produced since January 1996 to provide information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending December 2006, 6 projects were completed. These projects are no longer included in this report. In the quarter ending March 2007, another 4 projects were reported as completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the
Hong Kong Special Administrative Region
Development Bureau
July 2007

Commissioner of ICAC

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3061KA	Independent Commission Against Corruption Headquarters building, North Point	Approved by F.C. Current forecast	731.100 731.100	07/04 09/04	02/07 04/07	The works were about 95% completed. The overall programme suffered a delay due to the earlier legal clearance of the assessment results for the prequalification of tenderers.

Director of Administration

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3063KA	Tamar development project	Approved by F.C. Current forecast	5168.900 5168.900	07/07 2007	12/10 12/10	Tender was invited in Sep 2006. Four tenders were received at close of tender in Feb 2007. A two-month public exhibition of the four design proposals was launched in Mar 2007 to collect views on the design and aesthetic aspects of the proposals. Depending on the progress of tender evaluation, construction work is expected to start within 2007.

Secretary for
Commerce and Economic
Development

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3074TI	Transport link in Tsim Sha Tsui East	Approved by F.C. Current forecast	255.100 255.100	09/05 09/05	04/07 04/07	Project was entrusted to KCRC for construction. The works were about 99% completed.
3393RO	Stanley waterfront improvement project	Approved by F.C. Current forecast	90.100 90.100	09/04 08/04	10/07 12/07	The works are being carried out in phases. Completed works include marine works for pier construction outside Murray House, seawall realignment outside Stanley Main Street, waterfront promenade, and improvement in the vicinity of Shui Sin Temple and Pat Kan Uk sitting-out area. Works for pier construction, soccer pitch and Stanley Main Street were in progress. The project was about 76% completed.
5044WS	Salt water supply system for Penny's Bay	Approved by F.C. Current forecast	119.500 119.500	11/06 01/07	06/09 05/09	Works commenced in Jan 2007. Site formation works for the service reservoir was substantially completed. Laying of cable duct for the pumping station was completed and construction of drawpits was in progress. The overall progress was about 4% completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
5697CL	Infrastructure for Penny's Bay development, package 3 and Penny's Bay reclamation stage 2	Approved by F.C. Current forecast	2375.900 2375.900	07/02 07/02	12/08 12/08	Finalisation of infrastructure works contracts for the Penny's Bay development phase 1 is in progress. The works of Penny's Bay stage 2 reclamation contract were about 76% completed. Placing of rock fill for seawall foundation and filling works for reclamation were in progress. The overall progress of the project was satisfactory.

Secretary for Development

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	Approved by F.C. Current forecast	1767.200 1214.004	01/01 01/01	06/07 06/07	The project comprises five works contracts. The Tai Hang Tung Storage Scheme and Kai Tak Transfer Scheme (under stage 2 phase 2) was completed. Remaining drainage improvement works (under stage 3 phase 1) were in progress. The whole project was 99% completed. The project estimate was reduced due to lower tender prices.
4120CD	Drainage improvement in Sai Kung	Approved by F.C. Current forecast	158.000 158.000	04/07 03/07	12/09 12/09	Works commenced in end Mar 2007.
4126CD	Drainage improvement in East Kowloon - package B phase 2	Approved by F.C. Current forecast	190.900 190.900	04/07 04/07	04/11 04/11	Works will commence in Apr 2007.
4127CD	Drainage improvement in Northern Hong Kong Island - Sheung Wan stormwater pumping station	Approved by F.C. Current forecast	177.600 177.600	07/06 06/06	10/09 10/09	Socketted H piles were about 38% completed. Sheet piling for cofferdam was about 60% completed. Grouting to the founding soil of WSD compound was in progress. Drainage works along Chung Kong Road was in progress. Tender for the main structure, E&M and landscaping works will be invited in Apr 2007 for contract award in Aug 2007.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
4134CD	Drainage improvement in East Kowloon - Package A	Approved by F.C. Current forecast	251.500 190.000	12/04 05/05	11/08 10/08	Construction works were in full swing with 30 work fronts implemented on site. About 1,700m of drains were laid and the works were 47% completed.
4136CD	Drainage improvement works in Sha Tin	Approved by F.C. Current forecast	72.400 54.600	03/05 03/05	12/07 12/07	The works were 54% completed. A total of 1,090 m of stormwater drains have been completed of which 310 m was completed within this quarter. The project estimate was reduced due to lower tender prices.
4137CD	Drainage improvement for Ma Wat River at Kau Lung Hang	Approved by F.C. Current forecast	232.600 212.951	06/05 06/05	11/08 11/08	The works were 66% completed. Construction of main drainage channel and diversion of existing utilities were in progress. Other key activities included the construction of vehicular bridges, installation of drainage conduits under KCRC rail at Kau Lung Hang by tunnel boring method, construction of the inflatable dam and the dam control house were also in progress.
4141CD	Drainage improvement works in Tai Po town area	Approved by F.C. Current forecast	82.500 82.500	12/05 12/05	08/08 08/08	The works were about 32% completed. A total length of 600m of drains has been completed. For the pumping station, excavation for the construction of the wet well structure was in progress and was about 90% completed.

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4142CD	Drainage improvement in East Kowloon - package B phase 1	Approved by F.C. Current forecast	242.000 210.000	05/06 05/06	01/10 01/10	A total of 22 work fronts were implemented on site. The overall length of drains completed was about 340m, 6% of the total length.
4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	Approved by F.C. Current forecast	260.500 260.500	01/07 12/06	11/10 11/10	This project was upgraded to Cat. A in Dec 2006 and the construction contract commenced in Dec 2006. Since the construction sites were handed over to the contractor phase-by-phase, the works were only about 2% completed.
4149CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai	Approved by F.C. Current forecast	155.600 155.600	05/07 03/07	12/09 12/09	Works commenced in end Mar 2007.
7177CL	Sha Tin New Town, remaining engineering works	Approved by F.C. Current forecast	491.600 470.292	01/06 03/06	11/08 12/08	The works were about 33% completed. Construction of bridges and retaining walls in Shui Chen O were in progress. In Kau To, slope works, construction of retaining wall, sewerage works and utility diversion were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
7343CL	Central Reclamation phase III - engineering works	Approved by F.C. Current forecast	3561.500 3561.500	12/02 02/03	06/07 05/09	This project comprises three construction contracts. The overall project works were 61% completed. The first contract (core reclamation works) commenced in Feb 2003. Part of the marine works was suspended in 2003 pending the outcome of a judicial review on the Central District (Extension) Outline Zoning Plan. These works were subsequently resumed after the High Court had dismissed the judicial review on 9.3.2004. The relocation of the Star Ferry Piers was further delayed by 5 months due to additional and improvement works required to suit ferry operation and the relocation arrangement. Due to the works suspension, delays in relocation of piers and some other causes, including difficult sub-soil conditions and inclement weather, the completion date of this contract would be deferred to May 2009. The first contract was about 61% completed. The second contract (construction of dolphins at Chai Wan Basin), commenced in May 2003, was substantially completed in Oct 2003. The third contract (hinterland drainage improvement), commenced in Dec 2003 for completion in the 3rd quarter of 2007, was about 77% completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development - stage 1	Approved by F.C. Current forecast	537.000 530.000	05/02 04/02	12/06 06/09	The project comprises (i) the reclamation works at Ma Liu Shui and reprovisioning of a pier; (ii) package 1 engineering infrastructure works for Pak Shek Kok development, (iii) roads and drainage works on Ma Liu Shui reclamation, and (iv) a public transport interchange at Pak Shek Kok. The first two works packages had been substantially completed. The third works package was about 83% completed. The last package commenced in Nov 2006 and was about 10% completed. The project completion date was deferred to 2009 mainly due to revision of the programme for providing a Public Transport Interchange (PTI) to tie in with a proposed housing development. The project estimate was reduced due to lower tender prices.
7704CL	Engineering infrastructure works for Pak Shek Kok development - stage 2A	Approved by F.C. Current forecast	191.800 191.800	12/03 06/04	03/07 08/07	The works were about 83% completed. The programme suffered a delay due to additional works proposed during the funding application stage and additional design liaison with the Science Park Phase 2 Project.
7719CL	Kai Tak development - engineering review	Approved by F.C. Current forecast	87.500 65.000	01/07 01/07	04/10 04/10	The project commenced in Jan 2007. The Inception Reports and Review Report were being prepared by the consultants. The project estimate was reduced because the awarded lump sum fee of the consultancy agreement was lower than the original estimate.

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7741TH	Northern Access to Area 86, Tseung Kwan O	Approved by F.C. Current forecast	120.800 120.594	04/06 06/06	12/13 12/13	FSTB approved the increase in APE from \$114.3M to \$120.8 M in May 2006 to account for the higher tender price outturn. Construction works entrusted to MTRCL were in progress. Works were about 35% completed. Piers of a bridge and surcharge filling for ground treatment were completed. Construction of retaining wall at Wan Po Road and bridge decking are in progress.
9090WC	Replacement and rehabilitation of water mains, stage 1, phase 1	Approved by F.C. Current forecast	2063.400 2063.400	06/03 06/03	12/08 12/08	The project comprising the replacement and rehabilitation of about 308 km of water mains throughout the territory is implemented under 11 contracts. 4 contracts have been substantially completed and 7 contracts are in progress. The progress of work based on lengths of water mains laid is 74% and is on schedule.
9100WF	Sheung Shui/Fanling water supply - Ping Che fresh water service reservoir	Approved by F.C. Current forecast	117.200 117.200	11/04 11/04	10/07 10/07	This project comprises the construction of Ping Che fresh water service reservoir and the laying of associated fresh water mains. The works were about 69% completed. Site formation work, construction of the service reservoir and vehicular bridge were completed. Construction of the access road, laying of watermains and water-tightness tests of service reservoir were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	Approved by F.C. Current forecast	1267.100 1267.100	08/06 08/06	03/10 03/10	The works of the project are implemented under six contracts which were already commenced from Aug 06 to Mar 07. The tenders for the last contract were received in Dec 06 and were being assessed. About 4.6 km of water mains were laid for replacing aged water mains. The overall progress was about 2% completed.
9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok	Approved by F.C. Current forecast	115.300 73.790	12/00 12/00	12/06 05/07	Majority of the works (85%) in Sheung Shui, Tai Po and Sha Tin were substantially completed in Jun 2004. Remaining works (15%) in Mong Kok entrusted to a DSD's drainage contract (DC/98/20) would be substantially completed by end May 2007. The project estimate was reduced due to lower tender prices.
9182WC	Replacement and rehabilitation of water mains, stage 2	Approved by F.C. Current forecast	3156.600 3156.600	01/07 01/07	06/11 06/11	Four construction contracts have already commenced as of end Mar 2007. Five more works contracts will commence by end Jun 2007. Tenders for all 17 contracts will be invited by end Jun 2007. About 1% of the works has been completed as at end Mar 2007.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
9244WF	Water supply to Sha Tin development Area 56A	Approved by F.C. Current forecast	102.700 102.700	01/06 03/06	12/08 12/08	This project comprises the construction of Kau To High Level Fresh Water Service Reservoir, Kau To Fresh Water Pumping Station and the laying of associated fresh water mains along Lai Ping Road and Tai Po Road. The foundation of the pumping station and service reservoir were completed and construction of walls was in progress. The mainlaying works were entrusted to CEDD and were about 20% completed. The overall works were about 25% completed.
9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen	Approved by F.C. Current forecast	66.500 42.368	05/01 11/01	05/05 06/07	The works were entrusted to HyD under two contracts and were about 95% completed. The contract HY/2005/06 with a small portion of entrusted works had suffered a substantial delay due to reprogramming. This contract was commenced in Dec 2005 and would be completed in Jun 2007. The project estimate was reduced due to lower tender prices.

Secretary for Education

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
3100ET	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disable children	Approved by F.C. Current forecast	99.700 99.700	03/07 03/07	07/09 07/09	Demolition work contract commenced in Feb 2007. Hoarding erection was in progress. Tender document for the main contract was being prepared.
3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	Approved by F.C. Current forecast	73.900 73.500	01/06 12/05	07/07 07/07	Construction of superstructure was in progress. The works were about 83% completed.
3302EP	Primary school in Area 31, Sheung Shui	Approved by F.C. Current forecast	106.100 106.100	09/06 09/06	07/08 07/08	Piling works were about 90% completed.
3307EP	An 18-classroom Primary School at Tai Pak Tin Street, Kwai Chung	Approved by F.C. Current forecast	91.100 91.100	04/07 04/07	01/09 01/09	Tenders were returned in Feb 2007 and were being assessed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	Approved by F.C. Current forecast	105.300 105.300	12/06 12/06	12/08 12/08	Demolition work was in progress. Tenders for the building works were returned and were being assessed.
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	Approved by F.C. Current forecast	111.600 111.600	10/06 10/06	07/08 07/08	Works were about 14% completed. Tower crane erection, footing, pile cap and boundary wall were in progress. FSTB approved an increase in the APE from \$101.4 million to \$111.6 million in Sep 2006 to account for a higher tender price outturn.
3325EP	First primary school in Area 13, Yuen Long	Approved by F.C. Current forecast	110.200 110.200	11/06 11/06	07/08 07/08	About 25% of the piling works was completed.
3326EP	Second primary school in Area 13, Yuen Long	Approved by F.C. Current forecast	100.200 100.200	11/06 11/06	07/08 07/08	About 30% of the piling works was completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Approved by F.C. Current forecast	113.900 113.900	02/07 01/07	11/08 11/08	Works were about 7% completed. Hoarding erection and assembly of piling machine were in progress.

Secretary for the Environment

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	Approved by F.C. Current forecast	234.400 181.727	05/04 05/04	05/08 05/08	The project, for the construction of a reticulation sewer in the lower catchment of Central and Western districts, was about 91% completed. The project estimate was reduced due to lower tender prices.
4204DS	Wan Chai East and North Point sewerage, remaining works	Approved by F.C. Current forecast	221.700 170.931	09/05 10/05	11/09 11/09	About 1.7km of sewers or 13% of works was completed. The contractor of the remaining works contract took longer than expected to complete all the planning and coordination work for obtaining excavation permits and commencement date of a number of sewers had been affected. Progress of works was also affected by utilities interface, unforeseen ground conditions and traffic management problems.
4211DS	Outlying Islands sewerage, stage 1 phase 2 - upgrading of Peng Chau sewage treatment works	Approved by F.C. Current forecast	93.000 93.000	03/05 04/05	03/08 03/08	The works were about 70% completed. Construction of submarine outfalls and a sewage treatment works complex was in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 345.000	09/97 04/98	12/01 06/08	The project, comprising four works contracts in the Wan Chai East sewerage catchment, was 70% completed. The works under the first three contracts had been completed and put to operation. The last contract for the construction of remaining branch sewers had been rescheduled for implementation together with another sewerage project 4204DS to minimize public inconvenience and site supervision cost. The works commenced in Oct 2005. The project estimate was reduced due to price adjustment for deflation and lower tender rates.
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	Approved by F.C. Current forecast	389.400 389.400	12/05 12/05	05/09 05/09	The works were about 24% completed. The construction of the foundation for Nam Sang Wai Sewage Pumping Station and the sewer laying works at Nam Sang Wai and Kam Tin are in progress. The E&M installation work is scheduled to commence in mid 2008.
4222DS	Tai Po sewage treatment works, stage 5, phase 1	Approved by F.C. Current forecast	463.300 433.300	05/05 05/05	09/09 09/09	The works were about 40% completed. Key activities on site included laying of sewers, modification of existing aeration tank, construction of final clarifier, sludge dewatering house, primary sludge gravity thickener and surplus activated sludge thickening house; and covers to existing structures for odour abatement. Installation of E&M equipment was also in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4224DS	Outlying Islands sewerage, stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant	Approved by F.C. Current forecast	779.400 503.338	02/01 07/01	08/04 12/08	The project, comprising three works contracts, was about 89% completed. The chemically enhanced treatment part of the plant had been completed and put to operation. The project start date was rescheduled from Feb 2001 to Jul 2001 due to longer time for tendering for the first two contracts. The completion date for the overall project was mainly affected by a review of disinfection methods. Based on the review result, UV disinfection was adopted for the project. In order to suit the latest population projection of the northern Lantau, DSD has been implementing the disinfection system in two phases. DSD awarded a contract for the provision of the first phase UV disinfection facilities in May 2005. This first phase facilities were completed in end 2006. DSD shall review/ monitor the sewage flow buildup and the performance of the first phase facilities before a decision on the timing of implementing the second phase UV disinfection system can be made. Hence, the project completion date is tentatively set in Dec 2008. The project estimate was reduced due to a decreasing trend of inflation and lower tender prices.
4225DS	Wan Chai East and North Point sewerage, stage 2 works	Approved by F.C. Current forecast	1473.700 580.390	01/01 12/00	01/06 02/08	The project, comprising three works contracts, was about 72% completed. The first contract for traffic trial runs and investigation works were completed in 2001. The second contract for the laying of trenchless sewers was substantially completed in Dec 2005. The last contract for the construction of North Point Sewage Pumping Station had suffered delay due to design revisions to the tree felling scheme. The construction works were also affected by unexpected subsoil obstructions which resulted in disruption of the original programme. The project estimate was reduced due to lower tender prices and price adjustment for deflation.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No. 5	Approved by F.C. Current forecast	283.100 270.980	10/05 09/05	02/09 02/09	The works were about 51% completed. The works in Shek Wu Hui and Ting Kok Road sites were in full swing. Structural construction, pipe-laying and investigation works were on-going. The E&M contractor was selecting and fabricating suitable E&M equipment.
4238DS	Harbour Area Treatment Scheme stage 2A - environmental impact assessment, investigations, tunnel conveyance system design	Approved by F.C. Current forecast	166.500 166.500	02/06 01/06	11/09 11/09	The consultancies for the sewage conveyance system and the EIA study were progressing as scheduled. The consultants have submitted the draft project review report and the draft preliminary design report, and were finalising the desk study report for the sewage conveyance system. The second GI contract commenced in Feb 2007 and the overall progress of works under the first and the second GI contracts was considered acceptable.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
4276DS	Sha Tin sewage treatment works, stage 3 extension	Approved by F.C. Current forecast	2425.000 1679.264	03/01 02/01	08/08 08/10	The project comprises eight major works contracts. Six major works contracts have been substantially completed. The pipe laying works and construction of fire services tanks under the remaining civil works contract was in progress. Under the remaining E&M works contract, the contractor's design drawings have been approved and the procurement of E&M equipment was in progress. The overall progress of the works was about 83% completed. The project estimate was reduced due to lower tender price. To tie in with the slower projected growth in population, modifications to eight existing aeration tanks and 16 final sedimentation tanks would be rescheduled to commence in 2008 for completion in 2010.
4327DS	Central, Western and Wan Chai West sewerage, stage 2 phase 1 works	Approved by F.C. Current forecast	202.000 147.052	08/01 10/01	01/05 05/07	The project is for the construction of a reticulation sewer in the lower catchment of the Central, Western and Wan Chai West areas. The delay in project start date was attributed to a longer time in tender assessment. A substantial portion of the works (99%) were completed in Jan 2005. The project completion date was revised to tie in with the completion of minor sewerage works at Connaught Place entrusted to CEDD.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
4333DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2A works	Approved by F.C. Current forecast	253.800 187.862	06/02 11/02	09/05 05/07	The project is for the construction of a reticulation sewer in the lower catchment of Central, Western and Wan Chai West areas. The project programme was rescheduled due to irregularities found in the tenders and re-tendering of the contract in 2002. The main works under DSD's contract was completed in Jan 2006. The project completion date was revised to tie in with completion of minor sewerage works at Connaught Place and Centre Street entrusted to CEDD and WSD respectively.
4338DS	Improvement and Upgrading of the Sewerage Systems in Sha Tin / Ma On Shan New Town	Approved by F.C. Current forecast	74.900 62.978	03/07 01/07	12/10 11/10	Works commenced in Jan 2007, 2 months in advance of the original programme. Site establishment works were in progress. Works were about 1% completed as at end Mar 2007.
4359DS	North District sewerage, stage 1 phase 2B	Approved by F.C. Current forecast	130.000 130.000	03/07 03/07	11/10 11/10	Works commenced in end Mar 2007.
5093DR	Chai Wan Public Fill Barging Point	Approved by F.C. Current forecast	102.700 102.700	09/06 10/06	03/08 03/08	Works were about 23% completed. Piling works was almost completed by end Mar 2007.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
5167DR	Provision of grease trap waste treatment facility at a refuse transfer station	Approved by F.C. Current forecast	85.300 85.300	06/06 10/06	05/07 02/08	Longer than expected time was required in finalizing and vetting the contract terms which resulted in delay in the commencement of contracts. The project commenced in Oct 2006 and the contractor undertook the design, construction and modification of facility for the reception, treatment and disposal of grease trap waste at West Kowloon Transfer Station. An independent checker was employed by the contractor to carry out design checking, auditing the quality of construction works and supervising the commissioning of grease trap waste treatment facility. Foundation works was completed. Modification and strengthening works at the tipping hall were in the progress. The overall works were about 25% completed as at end Mar 2007.
5703CL	Development of EcoPark in Tuen Mun Area 38	Approved by F.C. Current forecast	319.100 319.100	07/06 07/06	12/09 12/09	The general site formation works for Phase I development were substantially completed in Dec 2006. The drainage, roadworks and administration building works were in progress. The works were about 25% of completed as at end Mar 2007. The tender invitation for first batch of Phase I lots were closed in Jan 2007 and were being assessed.
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Approved by F.C. Current forecast	217.300 195.228	09/05 09/05	03/08 07/08	The works were about 28% completed. The works progress was delayed due to utilities obstructions. The contractor is expediting the progress by increasing the works fronts with the foundation works on both uphill and downhill carriageways being carried out concurrently.

Secretary for
Food and Health

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3003NB	Additional columbarium at Diamond Hill	Approved by F.C. Current forecast	113.600 113.600	07/06 07/06	12/08 12/08	Piling works completed in Mar 2007 and main contract works commenced in end Mar 2007.
3007NB	Reprovisioning of Diamond Hill Crematorium	Approved by F.C. Current forecast	231.400 231.400	10/04 10/04	04/08 08/08	The project was 88% completed. Construction of superstructure was in progress. Slippage in the completion date is anticipated owing to inclement weather and unforeseen underground conditions affecting sewerage connection.
3011NG	Market and public toilet in Aldrich Bay Reclamation	Approved by F.C. Current forecast	143.020 91.035	03/02 03/02	04/06 03/08	Construction works were entrusted to HD as part of a housing development. Due to lower transport demand, an originally proposed PTI in the housing development had been deleted. The market design was also updated with new facilities added to the roof level. The construction of superstructure suffered a delay and only started in Aug 2005. The works were about 82% completed and the completion date was deferred to Mar 2008. The project estimate was reduced mainly due to fewer stalls required and the relocation of the market from the first floor to the ground floor of the complex and the reduced cost for lift and escalator provision.

Secretary for Home Affairs

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3049RE	Renovation of libraries - phase 2 works	Approved by F.C. Current forecast	140.000 140.000	02/07 02/07	01/09 01/09	The design and build contract commenced in Feb 2007. Detail design for the libraries was in progress.
3053RE	Improvement to Hong Kong Coliseum	Approved by F.C. Current forecast	168.600 168.600	08/07 08/07	02/09 02/09	Tender will be invited in Apr 2007.
3054RE	Improvement to Queen Elizabeth Stadium	Approved by F.C. Current forecast	112.300 112.300	08/07 08/07	02/09 02/09	Tender will be invited in Apr 2007.
3173SC	Centre for Youth Development	Approved by F.C. Current forecast	550.900 550.900	06/02 06/02	12/05 10/07	Piling and basement works were completed in Dec 2003. Superstructure works, commenced in Jun 2005, were about 72% completed. The project was put on hold from early 2004 to mid 2005 pending a review of the operation and management mode of the Centre. The review was completed and the revised operation and management mode was presented to and accepted by the LegCo in early 2005.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	Approved by F.C. Current forecast	105.100 105.100	10/04 12/04	12/06 03/07	Works were substantially completed in Mar 2007.
3242RS	Tseung Kwan O Sports Ground	Approved by F.C. Current forecast	352.300 352.300	04/06 04/06	04/09 03/09	The design and build contract commenced in Apr 2006. Design submission was on-going. Pile cap works were almost completed and ground beam works were in progress. The works were about 19% completed.
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai	Approved by F.C. Current forecast	119.600 118.350	11/03 12/03	04/06 02/07	Works were substantially completed in Feb 2007.
3244RS	Hin Tin Swimming Pool - phase 2, Sha Tin	Approved by F.C. Current forecast	173.800 173.800	02/05 03/05	03/07 06/07	The works were 98% completed. The construction of a new swimming pool was almost completed. FSTB approved an increase in the APE from \$164.2 million to \$173.8 million in Mar 2005 to account for a higher tender price outturn.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3246RS	Improvement to Hong Kong Stadium	Approved by F.C. Current forecast	55.400 55.400	06/07 06/07	02/09 02/09	Tender was invited in Mar 2007 for return in Apr 2007.
3247RS	Improvement to Victoria Park Tennis Centre	Approved by F.C. Current forecast	73.700 73.700	02/07 02/07	07/09 07/09	Minor improvement works commenced in Feb 2007. Tender of the main contract was invited in Mar 2007 for return in Apr 2007.
3248RS	Improvement to Kowloon Park Swimming Pool	Approved by F.C. Current forecast	155.000 155.000	06/07 06/07	02/09 02/09	Tenders were returned in Mar 2007 and were being assessed.
3249RS	Improvement to Hong Kong Squash Centre	Approved by F.C. Current forecast	20.600 20.600	09/07 09/07	05/09 05/09	Tender will be invited in May 2007.
3250RS	Improvement to Lai Chi Kok Park Sports Centre	Approved by F.C. Current forecast	30.200 30.200	09/07 09/07	04/09 04/09	Tender will be invited in May 2007.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3251RS	Improvement to Western Park Sports Centre	Approved by F.C. Current forecast	81.700 81.700	09/07 09/07	05/09 05/09	Tender will be invited in May 2007.
3253RS	Improvement to Shek Kip Mei Park Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	04/09 04/09	Tender will be invited in May 2007.
3254RS	Improvement to Siu Sai Wan Sports Ground	Approved by F.C. Current forecast	16.300 16.300	09/07 09/07	04/09 04/09	Tender will be invited in May 2007.
3255RS	Improvement to Stanley Main Beach Water Sports Centre	Approved by F.C. Current forecast	19.200 19.200	09/07 09/07	04/09 04/09	Tender will be invited in May 2007.
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	Approved by F.C. Current forecast	391.600 391.600	12/06 12/06	10/09 10/09	The design and build contract commenced in Dec 2006. Design development was in progress. Pre-drilling works for piling will commence shortly.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3257RS	Improvement to Tseung Kwan O Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	05/09 05/09	Tender will be invited in May 2007.
3262RS	Improvement to King's Park Hockey Ground	Approved by F.C. Current forecast	26.000 26.000	09/07 09/07	01/09 01/09	Tender will be invited in May 2007.
3376RO	Improvement works to Lei Yue Mun Park and Holiday Village	Approved by F.C. Current forecast	81.300 74.359	05/04 09/04	08/06 02/07	Works were largely completed in Feb 2007 and will be hand over in Apr 2007.
3395RO	Ma On Shan waterfront promenade	Approved by F.C. Current forecast	205.300 205.300	05/07 05/07	Ph1: 05/09 Ph2: 12/09 Ph3: 05/10 Ph1: 05/09 Ph2: 12/09 Ph3: 05/10	Seawall upgrading works were entrusted to CEDD. Tender for this section of works was invited for return in Apr 2007 for construction in May 2007. Tender for building works was being prepared for construction in Sep 2007. Tree-transplantation was in progress.
3405RO	District open space in Area 107, Tin Shui Wai	Approved by F.C. Current forecast	91.400 91.400	03/07 03/07	12/08 12/08	Main contract works commenced in end Mar 2007 as scheduled.

Secretary for Security

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the "co-location" arrangement - design and construction works	Approved by F.C. Current forecast	2173.500 2173.500	04/04 10/04	12/05 09/07	The Passenger Terminal Building (PTB) contract was about 96% completed, Ancillary Buildings contract was about 89% completed and civil works contract was 90% completed as at end Mar 2007. Owing to longer time required for settlement of reclaimed land as well as the secondary ground treatment required to tackle the differential settlement problem, handover of sites were delayed. Furthermore, owing to delays in letting of some domestic sub-contracts and re-tendering of the fitting-out contract and the rainy weather, site progress was adversely affected. The completion date was revised to Sep 2007 tentatively. The contractors are accelerating their works with a view to achieving substantial completion by end Jun 2007.
3045JA	Junior police officers' married quarters at Area 44, Tuen Mun	Approved by F.C. Current forecast	352.100 352.100	11/07 11/07	03/10 03/10	Invitation to four prequalified tenderers issued in Feb 2007 for return in May 2007.
3065KA	Customs headquarters building at Tin Chiu Street, North Point	Approved by F.C. Current forecast	1073.400 1073.400	04/07 04/07	09/10 09/10	Construction contract was awarded in end Mar 2007 and works will commence in Apr 2007.
3074LC	Redevelopment of Lo Wu Correctional Institution	Approved by F.C. Current forecast	1376.300 1376.300	04/07 04/07	12/09 12/09	Contract was awarded and works will commence in Apr 2007.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3127BF	Fire Services Department diving training centre in the Government Dockyard at Stonecutters Island	Approved by F.C. Current forecast	144.100 144.100	12/06 12/06	03/09 03/09	Works commenced in Dec 2006 and were about 5% completed
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	Approved by F.C. Current forecast	243.200 243.200	01/07 04/07	11/09 02/10	The design and build contract will commence in Apr 2007. The start date was delayed due to a higher-than-expected tender price outturn which required tender negotiation to keep the price within the budget. The forecast completion of the project was correspondingly deferred to Feb 2010.

Secretary for
Transport and Housing

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6019TC	Area Traffic Control and Closed Circuit Television System for Tuen Mun and Yuen Long Districts	Approved by F.C. Current forecast	153.500 117.550	01/06 12/05	09/08 10/08	This project was about 33% completed. The ATC system and CCTV system contracts commenced in Mar 2006 and Apr 2006 respectively. The ATC Telecom contract commenced in Feb 2007. CCTV Telecom contract was also awarded in Mar 2007 and the works will commence in mid Apr 2007. The Final System Design of ATC system and Final System Proposal of CCTV System were approved. Factory Acceptance Tests of the ATC and CCTV systems were in progress. Foundation works for the majority of CCTV high masts were completed. Erection of high masts on site also commenced in Mar 2007. On-site controller replacement is expected to commence in Jul 2007. The project estimate is reduced due to low tender prices.
6046TR	East Rail Extension - Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	Approved by F.C. Current forecast	656.500 544.301	02/03 02/03	06/07 06/07	The project was 98% completed. Additional fencing and crash barrier along Border Road by DSD were completed. Fitting-out works and equipment installation by government contractors in Lok Ma Chau Terminus were in progress. Current project estimate was adjusted due to reduction of contingency.
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	Approved by F.C. Current forecast	93.100 93.100	10/04 03/05	06/07 06/07	The commencement date had suffered a delay due to review of the original project design before entrustment of the works to the KCRC. The main contract had been substantially completed with some outstanding works in progress. Pre-handing over inspection with government departments commenced in early 2007.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	Approved by F.C. Current forecast	1232.300 866.014	09/01 11/01	06/05 06/07	The project was about 97% completed. The first contract was substantially completed in May 2006, with the new carriageway already opened to traffic. Landscaping and minor outstanding works continued. The second contract for the last 400m section of road, which was originally planned for entrustment to the Route 10 project, was deferred and only commenced in Dec 2005. The completion date of the overall project suffered a corresponding delay to Jun 2007. Reclamation, slope works, retaining walls, bored pile wall construction work, drainage works and watermain laying for the second contract were in progress. The project estimate was reduced due to lower tender prices and cost saving from contingencies.
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	Approved by F.C. Current forecast	6759.700 5156.063	10/02 11/02	04/07 10/07	The works were 89% completed. The main works were implemented under three works contracts, namely the Lai Chi Kok Viaduct, Eagle's Nest Tunnel and Shatin Heights Tunnel and Approaches. The progress of the second and third contracts were generally satisfactory. However, there was delay due to complication of the works sequence and temporary traffic arrangement for the construction of Ching Cheung Road slip roads of Lai Chi Kok Viaduct, which has a knock-on effect on the Traffic Control and Surveillance System (TCSS) contract. The Engineer is now looking into possible ways to re-sequence and re-design the works, with a view to pulling back the delay. The contractor was urged to expedite the progress and allow access to the TCSS contractor in a phased manner and improvement on progress in the past few months was observed. The project estimate was reduced due to lower tender prices and cost savings from contingencies.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	7468.200 7068.810	02/03 04/03	12/07 06/09	The works were 78% completed. Construction works for Nam Wan Tunnel, West Tsing Yi Viaduct, East Tsing Yi Viaduct, Stonecutters Bridge and a traffic control and surveillance system were in full swing. For Stonecutters Bridge, due to extra time in finalizing the design for the long-span cable-stayed Stonecutters Bridge and extension of the tender period, the contract commenced six months later than scheduled. The progress of piling works at the west tower was affected by unexpected geological conditions and the progress of works was affected by inclement weather. The completion date of the overall project was extended to Jun 2009. The project estimate was reduced due to lower tender prices and cost saving from contingencies.
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved by F.C. Current forecast	832.000 832.000	06/04 06/04	03/07 09/08	The project was 45% completed. Road and drainage works, slope works, retaining wall works and construction of bridges decks were in progress. The delay in forecast completion date was mainly attributed to the contractor's lack of resources, unanticipated site difficulties and the effects of inclement weather. Although progress and the contractor's resources have improved over the last few months, the programme for this project is still under close monitoring for improvement and meeting with contractor's top management were arranged regularly to tackle major issues affecting progress. The first section of carriageway of about 300 m between Lung Tseng Tau and Tai Tung Shan Service Reservoir was opened to traffic in Sep 2006. The increase in project estimate was approved by FC on 9 Feb 2007. The increase is mainly due to increase in price fluctuation payments under the contract, increase in resident site staff (RSS) costs and consultants' fees due to delay of the project, and increase of costs due to remeasurement of works and variations of works to suit the actual site conditions.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	Approved by F.C. Current forecast	686.300 607.922	03/04 03/04	05/07 02/07	Works were substantially completed in Feb 2007. The project estimate was reduced due to cost savings from contingencies.
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan - Ngong Shuen Chau Viaduct and the associated works	Approved by F.C. Current forecast	3650.000 1848.881	03/02 04/02	12/06 07/07	The works were about 92% completed. Construction of piers, segment launching and precasting of bridge segments was in progress. The deferment in forecast completion date is mainly attributed to (i) additional multi-stage temporary traffic arrangement (TTA) implemented at Container Port Road South; (ii) extra rock drilling for pile foundation; (iii) inclement weather; and (iv) stringent safety and TTA measures, which were not anticipated, had to be adopted for bridge works over the West Kowloon Highway and Airport Railway Protection Zone. The project estimate was reduced due to lower tender prices and cost saving from an alternative viaduct design.
6777TH	Improvements to San Tin Interchange	Approved by F.C. Current forecast	486.300 400.200	04/05 04/05	03/07 05/07	The works were about 97% completed. Construction was in full swing including the laying of road surface, installation of directional signs, lighting posts, parapet and railing. The project estimate was reduced due to cost savings from contingencies.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
7458CL	Sha Tin New Town, stage II - construction of Road T3	Approved by F.C. Current forecast	2120.200 1881.500	03/03 03/03	04/07 02/08	The works were about 78% completed. Construction of piling, pile caps, columns, bridge segments and slope works were in progress. The progress of works was behind the original programme due to the effects of inclement weather, utility obstructions and traffic diversion problems. Measures to bring forward the completion of the mainline to late 2007 prior to the project completion date were being considered. Stage 1 of the southbound viaduct was opened to traffic in Nov 2005. Stage 1 of the northbound carriageway was opened in Oct 2006. The project estimate was reduced due to lower tender prices.
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	137.100 136.997	06/05 06/05	01/08 01/08	The project comprises the construction of two service reservoirs, a pumping station and the upgrading of an existing pumping station. The structures for both service reservoirs and the pumping station were substantially completed. Equipment installation was in progress. About 60% of the works have been completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	2009.300 2009.300	07/01 11/01	12/10 12/10	The project comprises a site formation package and an infrastructure package. The site formation package, started in Nov 2001, was substantially completed in Dec 2006. The start date of the site formation package was slightly behind the original schedule due to some delay in the processing of land allocation at Kai Tak. The infrastructure package was planned for implementation in two phases. Construction works for the first phase, commenced in Dec 2005 and was about 48% complete. Phase II works commenced in Jan 2007 and was about 3% complete.

- A. Projects which were completed in the quarter ending December 2006 and have been excluded from this report.

<u>Item</u>	<u>Title</u>
1. 3026NM	Retrofitting of air-conditioning and general improvement works at San Hui Market, Tuen Mun
2. 3051RE	Dr. Sun Yat-sen Museum
3. 3052RE	Renovation of libraries – phase 1 works
4. 3260ES	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O
5. 7052TH	Route 9 – section between Shek Wai Kok and Chai Wan Kok
6. 4090CD	Regulation of Shenzhen River, stage III

- B. Projects which were completed in the quarter ending March 2007 and will be excluded from the next report onwards.

<u>Item</u>	<u>Title</u>
1. 3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun
2. 3243RS	Indoor recreation centre in Area 17, Tin Shui Wai
3. 3376RO	Improvement works to Lei Yue Mun Park and Holiday Village
4. 6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	closed-circuit television
CEDD	Civil Engineering and Development Department
DSD	Drainage Services Department
E&M	electrical and mechanical
EIA	Environmental Impact Assessment
FSTB	Financial Services and the Treasury Bureau
GI	geotechnical investigation
HD	Housing Department
HyD	Highways Department
KCRC	Kowloon Canton Railway Corporation
LegCo	Legislative Council
MTRCL	MTR Corporation Ltd.
PTI	Public transport interchange
TCSS	traffic control and surveillance system
UV	ultra-violet
WSD	Water Supplies Department