

**Quarterly Report
on
Public Works Programme
for
January – March 2009**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) has been produced since January 1996 to provide information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending December 2008, 11 projects were completed. These projects are no longer included in this report. In the quarter ending March 2009, another 13 projects were completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the
Hong Kong Special Administrative Region
Development Bureau
September 2009

Director of Administration

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3063KA	Tamar development project	Approved by F.C. Current forecast	5168.900 5168.900	07/07 02/08	12/10 08/11	The works were about 19% completed. Construction works for bored piling and bulk excavation works were in progress, with sheet piling almost completed.

Secretary for
Commerce and Economic
Development

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
5044WS	Salt water supply system for Penny's Bay	Approved by F.C. Current forecast	119.500 115.850	11/06 01/07	06/09 09/09	The works were 75% completed and behind schedule mainly due to unexpected boulders and ingress of water at the western end of the pumping station, unexpected rock excavation at the service reservoir, adverse weather & steel benders strike in 2007. The contractor has implemented measures to expedite the works to catch up with the delay. Construction of chambers, drainage manholes and slope formation for the service reservoir, mainlaying, intake culvert and ancillary structures for the pumping station were in progress.

Secretary for Constitutional
and Mainland Affairs

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3006GA	HKSAR's Participation in the World Exposition 2010 Shanghai China - Hong Kong Pavilion	Approved by F.C. Current forecast	145.400 145.400	12/08 12/08	01/11 01/11	Design development was in progress. The site was handed over to the contractor in end March 2009.

Secretary for Development

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion dateN
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	Approved by F.C. Current forecast	253.700 253.700	09/08 07/08	06/12 06/12	Works for interim gallery started in July 2008 and scheduled for completion in May 2009. Fitting out works for FEHD's new offices were completed in February 2009 and FEHD offices were decanted in March 2009. Main contract was awarded in March 2009 and will commence in April 2009.
4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - remaining works	Approved by F.C. Current forecast	202.400 202.400	02/08 12/07	02/11 01/11	The works were about 41% completed. Construction works for drainage channels in Kam Tin were in progress.
4103CD	Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel	Approved by F.C. Current forecast	3044.700 3044.700	10/07 11/07	03/12 03/12	The project was about 16.5% completed. Contractor's design under this design-and-build contract, excavation of West Tunnel by Tunnel Boring Machine (TBM), assembly of another TBM at Eastern Portal Site, casting of precast segments and construction at 2 intake sites were in progress. The second batch of ground investigation works for 12 intakes were being carried out in phases.

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4104CD	Drainage improvement in Northern Hong Kong Island - western lower catchment works	Approved by F.C. Current forecast	373.300 373.300	05/08 07/08	10/12 12/12	During this quarter, 10 more work fronts commenced and there were altogether 13 work fronts with works in progress. Construction of jacking pit for Western Fire Services Street section (i.e. D8) was completed and the pipe jacking section has just commenced. Jacking pit construction for sections at Bonham Strand and Wing Lok Street (i.e. E1) was 90% completed. The overall works were about 10% completed. The project was deferred as more time was required for tender assessment.
4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi - Tsuen Wan drainage tunnel	Approved by F.C. Current forecast	1259.500 1259.500	10/07 12/07	09/11 09/11	The works were about 12% completed. The following construction works were in progress: - construction of skin wall at the pile wall, installation of soil nails and formation of cut/fill slopes in Tso Kung Tam Intake I-3; - slope works in Yau Kom Tau Outfall O-1 site; and - bulk excavation for construction of spiral ramp and cascade in Wo Yi Hop Intake I-1.
4120CD	Drainage improvement in Sai Kung	Approved by F.C. Current forecast	158.000 158.000	04/07 03/07	12/09 12/09	The works were about 75% completed. Construction works for footbridges, box culverts and river banks were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
4126CD	Drainage improvement in East Kowloon - package B phase 2	Approved by F.C. Current forecast	190.900 187.770	04/07 04/07	04/11 04/11	The works were about 49% completed and a total of 21 work fronts were being implemented. Drainage works in Kwun Tong, Yau Tong, Wong Tai Sin and To Kwa Wan were in progress. Pipe jacking works at Fung Mo Street and Ching Tak Street near Lower Wong Tai Sin Estate have completed already. Pipejacking works at Hoi Yuen Road roundabout, junction of Ching Tak Street and Tung Tau Tsuen Road and junction of Tai Shing Street and Tung Tau Tsuen Road have commenced.
4127CD	Drainage improvement in Northern Hong Kong - Sheung Wan stormwater pumping station	Approved by F.C. Current forecast	199.000 199.000	07/06 06/06	10/09 10/09	The works were about 98% completed. The foundation and drainage works were completed. The pumping station and underground storage tank were completed and commissioned in March 2009. Finishing works at the boundary wall, landscaping hardworks and softworks at the open area and installation of waterfront promenade railing were in progress.
4134CD	Drainage improvement in East Kowloon - package A	Approved by F.C. Current forecast	251.500 189.941	12/04 05/05	11/08 01/09	The works were substantially completed in January 2009.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
4136CD	Drainage improvement works in Sha Tin	Approved by F.C. Current forecast	72.400 70.000	03/05 03/05	12/07 04/09	The works were about 99% completed and was behind schedule. Minor outstanding works and road reinstatement after completion of pipe laying were in progress. At Wo Che Street, installation of 53m of pipe was completed. Handover of the completed drainage system at Ngan Shing Street was conducted. Outstanding works in the completed drainage system at Pai Tau Street were in progress. The completion date was deferred because the time taken for recovery of the broken tunnel boring machine was longer than expected due to technical difficulties and ground conditions.
4141CD	Drainage improvement works in Tai Po Town Area	Approved by F.C. Current forecast	82.500 90.100	12/05 12/05	08/08 08/09	The works were about 93% completed and behind schedule due to the encounter of uncharted utilities. A total length of 2,255m of drain has been installed and about 100m of trench excavation was in progress. In view of the increase in cost due to increase in material costs, additional works and resident site staff cost since commencement of works in end 2005, an application for increase in APE was submitted for approval.
4142CD	Drainage improvement in East Kowloon - package B phase 1	Approved by F.C. Current forecast	242.000 210.000	05/06 05/06	01/10 01/10	The works were about 81% completed with 16 work fronts being implemented. Drainage works in Hung Hom, To Kwa Wan, Kowloon City and Wong Tai Sin were in progress. All works in Choi Hung Estate have been completed before Lunar New Year. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	Approved by F.C. Current forecast	260.500 260.500	01/07 12/06	11/10 11/10	The project was 43% completed. Major works in progress included the construction of box culvert and rectangular channel at Ping Kong, rip-rap materials in drainage channels at Nam Wa Po, pedestrian crossing at Yuen Leng.
4149CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai	Approved by F.C. Current forecast	155.600 155.600	05/07 03/07	12/09 12/09	The works were about 94% completed and on schedule. Construction works for drainage channels in Kam Tin, maintenance access and landscaping works were in progress.
4151CD	Drainage improvement works in Lung Yeuk Tau, Kwan Tei south and Leng Tsai, Fanling	Approved by F.C. Current forecast	120.300 120.300	06/07 06/07	06/10 06/10	The works were about 11% completed. Construction works for drainage channel in Lung Ma Road, Leng Tsai and Po Kat Tsai were in progress.

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4152CD	Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang	Approved by F.C. Current forecast	426.300 426.300	07/07 09/07	11/11 11/11	The works were about 25% completed. Construction of gabion walls and reinforced concrete retaining walls and river crossings for Lam Tsuen River, She Shan River and Tai Po River were in progress. Construction of box culvert was also in progress. For the 2,600m improvement works in Lam Tsuen River, about 300m was completed and about 700m was under construction. For the 1,050m improvement works in She Sha River, about 420m was completed and 160m was under construction. For the 650m river improvement works in Tai Po River, about 60m was completed and 80m was under construction.
4153CD	Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok	Approved by F.C. Current forecast	161.800 161.800	12/07 12/07	12/11 06/11	The works were 10% completed. Reprovision works and environmental baseline monitoring to facilitate the main construction works were in progress. Main construction works in Ping Che were in good progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
4154CD	Decking of Jordan Valley nullah in Kwun Tong, Flower Market Road nullah in Mong Kok and Tonkin Street nullah in Sham Shui Po	Approved by F.C. Current forecast	215.900 215.900	02/08 02/08	12/10 12/10	The works were 25% completed. Mini-piling foundation works and structural works of box culverts were in progress. The progress in Tonkin Street and Jordan Valley were on schedule whereas the progress in Flower Market Road were slightly behind schedule due to difficult ground conditions. For Jordan Valley, the construction of deck structure over the existing nullah was almost finished. Over 50% of piling works at Tonkin Street have been completed, whereas piling works at Flower Market Road are slightly affected due to difficult ground conditions.
4155CD	West Kowloon drainage improvement - Lai Chi Kok drainage tunnel	Approved by F.C. Current forecast	1669.100 1669.100	06/08 11/08	04/12 08/12	The works were about 8.2% completed. Erection of site office was completed while other site preliminaries and investigation works including surveys, procurement of insurance, baseline monitoring and ground investigation works were in progress. Design submissions and approval were in progress (40% completed). The contractor has placed procurement order of the TBM for which the design was in progress. Award of sub-contracts for fabrication of lining mould and precast concrete segments would soon take place. The project was deferred as more time was required for tender assessment.
4156CD	Drainage improvement in Ki Lun Tsuen, Ma Tso Lung, Ying Pun, Shek Tsai Leng and Sha Ling in New Territories	Approved by F.C. Current forecast	221.700 221.700	08/08 11/08	10/10 01/11	The works were about 5% completed. The contractor was erecting site offices, mobilizing construction plant to the site and preparing submissions. The project programme was deferred as more time was required for tender assessment.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
5657CL	Demolition of buildings, structures and chimney at Kwai Chung Incineration Plant	Approved by F.C. Current forecast	191.000 191.000	10/07 10/07	10/12 10/12	Removal of steel roof frame and demolition of the brick wall above the charge hoppers of the Incineration Plant were completed. Removal of steel wall frame and demolition of the charge hoppers were in progress. Erection of access tower inside the chimney was completed. Erection of internal scaffolding inside the chimney was in progress.
7177CL	Sha Tin New Town, remaining engineering works	Approved by F.C. Current forecast	534.600 534.600	01/06 03/06	11/08 02/09	The works were substantially completed in February 2009.
7343CL	Central Reclamation phase 3 - engineering works	Approved by F.C. Current forecast	5761.500 5761.500	12/02 02/03	06/11 06/11	<p>The overall project works were 59.7% completed. The main contract started in February 03. Due to the works suspension, delays in relocation of piers, preservation of Queen's Pier (QP), difficult sub-soil conditions and inclement weather, the completion date was previously revised to end 2009.</p> <p>FC approved at its meeting on 9 January 2009 extending the scope of the project to include protection works for the reclamation and increasing the APE to \$5,761.5M for implementing the protection works and meeting the anticipated increase in provision for price adjustment. The project completion date has also been revised to mid 2011.</p> <p>The project completion date of the project will need to be further reviewed if QP is to be reassembled at its original location.</p>

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	Approved by F.C. Current forecast	575.000 575.000	05/02 04/02	12/12 12/12	The project comprises (i) the reclamation works at Ma Liu Shui and reprovisioning of a pier; (ii) package 1 engineering infrastructure works for Pak Shek Kok development, (iii) roads and drainage works on Ma Liu Shui reclamation, and (iv) a public transport interchange (PTI) at Pak Shek Kok, and (v) noise barriers at Chong San Road and roof cover of the PTI at Pak Shek Kok. The first four works packages have been substantially completed. The remaining package would be programmed for implementation to tie in with the population intake of adjacent housing developments.
7713CL	Tai Po development - formation and servicing of Areas 12 (part) and 39, phase 2A	Approved by F.C. Current forecast	160.400 160.400	11/07 12/07	08/10 08/10	The works were about 35% completed. Construction works for village roads, slope works and drainage works were in progress. The progress of works was slightly ahead of the programme.
7717CL	Tseung Kwan O further development - site formation and infrastructure works at Pak Shing Kok	Approved by F.C. Current forecast	250.000 225.000	01/09 03/09	10/12 10/12	The project commencement was re-scheduled to March 2009 due to longer time required for the tendering process. The project estimate was reduced due to lower tender price.

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7718CL	Ma On Shan development - roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	Approved by F.C. Current forecast	219.700 219.700	05/09 06/09	08/11 08/11	Tenders were invited in March 2009.
7719CL	Kai Tak development - engineering review	Approved by F.C. Current forecast	87.500 68.497	01/07 01/07	04/10 04/10	The study was on schedule. The Schedule 3 EIA Report was approved. The project estimate was reduced because the consultancy fee was lower than the estimate.
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D - Road L3 and Road L7	Approved by F.C. Current forecast	306.900 299.000	01/08 12/07	05/11 05/11	The works were about 23% completed. Construction works for piles and foundations were in progress. The project estimate is reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
7734CL	Kai Tak development - decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices	Approved by F.C. Current forecast	120.100 120.100	04/08 04/08	03/10 03/10	This project comprises two construction contracts. The decommissioning and decontamination contract commenced in April 2008 with works about 70% completed. Works completed during the period included backfilling of areas with excavated for decontamination and formation of "biopiles". The radar contract commenced in September 2008 with works about 25% completed. Works completed during the period included off-site prefabrication of steel components of the radar tower.
7741TH	Northern Access to Area 86, Tseung Kwan O	Approved by F.C. Current forecast	120.800 120.800	04/06 06/06	12/13 12/13	The works are substantially completed and the road will be opened in April 2009. Remaining works including only noise barrier and low noise road surfacing are to be completed to tie in with the population intake of the adjacent housing development tentatively scheduled in 2013.
9013WS	Salt water supply system for Pok Fu Lam area	Approved by F.C. Current forecast	268.000 268.000	12/08 09/09	12/11 08/12	Tenders received in October 2008 were cancelled because anomalies were found in the returned tenders. Retender will be invited in June 2009.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
9045WS	Salt water supply for Northwest New Territories - remaining works	Approved by F.C. Current forecast	808.400 808.400	05/09 05/09	12/14 12/14	This project comprises three construction contracts. Tenders for these contract were invited in January, February and March 2009 respectively.
9046WS	Uprating of Sha Tin salt water supply system	Approved by F.C. Current forecast	207.400 207.400	02/08 03/08	06/11 06/11	The works were 12% completed. Construction works for To Shek salt water service reservoir, Ma On Shan No. 3 salt water service reservoir and Sha Tin Seafront No. 2 salt water pumping station were in progress. The contract for the supply and installation of mechanical and electrical equipment for uprating of Sha Tin salt water supply system was commenced in December 2008. Transplanting of existing trees was completed.
9049WS	Salt water supply for Northwest New Territories - stage 1	Approved by F.C. Current forecast	188.000 188.000	12/07 02/08	12/10 12/11	The works were about 16% completed. Construction works for laying of water mains were in progress. About 55m out of 935m salt water main were laid under Contract No. 9/WSD/07. Contract No. 16/WSD/07 commenced in October 2008. The project was delayed to address the objection by the local residents to the location of the proposed salt water pumping station in Lok On Pai. As the routing of the water main was dependent on the location of the pumping station, further liaison was required to obtain the consent of the District Council members before commencement of main part of the project.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
9076WC	Improvement to Hong Kong Central mid-level and high level areas water supply - remaining works	Approved by F.C. Current forecast	229.300 229.300	10/07 10/07	06/11 06/11	The works were about 47% completed and on schedule. Construction works for service reservoirs, pumping station and laying of water mains were in progress. Site formation works at Hatton Road site were in progress. Valves chamber and retention tanks at Hatton Road site were cast. Water tightness test at Peak service reservoir was in progress.
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	Approved by F.C. Current forecast	1267.100 1267.100	08/06 08/06	03/10 03/10	The works were about 59% completed and on schedule. About 130.6 km of water mains had been laid and 12.6 km of old water mains had been rehabilitated.
9182WC	Replacement and rehabilitation of water mains, stage 2	Approved by F.C. Current forecast	3156.600 3156.600	01/07 01/07	06/11 06/11	The works were about 34% completed. Construction works for replacement and rehabilitation of water mains were in progress. About 254 km of the proposed 753 km was laid up to March 2009.
9186WC	Replacement and rehabilitation of water mains, stage 3	Approved by F.C. Current forecast	5550.000 5550.000	08/08 09/08	12/13 12/13	The works were about 1% completed. Construction works for replacement and rehabilitation of water mains were in progress. About 6.2 km water mains was laid up to March 2009.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
9190WC	Replacement and rehabilitation of water mains, stage 4 - investigation and detailed design	Approved by F.C. Current forecast	198.400 198.400	10/08 09/08	06/11 06/11	The consultancy for the New Territories package and the Kowloon package commenced in September 2008. The consultancy for the Hong Kong & Islands Package commenced in October 2008. The project was 8% completed. Preliminary design works were in progress. Tenders for condition survey for Kowloon package were invited in March 2009. Draft tender documents for condition survey for New Territories and Hong Kong & Islands packages were under preparation. Draft TIA, draft DIA, draft Environmental Reviews & draft Tree Survey Report were submitted.
9244WF	Water Supply to Sha Tin development Area 56A	Approved by F.C. Current forecast	102.700 99.329	01/06 03/06	12/08 12/09	The works under WSD contract 2/WSD/05 were about 97% completed. Construction of service reservoirs and pumping station under the WSD contract were mostly completed and the laying of watermains entrusted to CEDD was still in progress. The WSD contractor was carrying out defect rectification works. The delay in completion of the project was due to delay in completion of the water mains entrusted to CEDD.
9326WF	Integration of Lion Rock High Level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir	Approved by F.C. Current forecast	159.700 159.700	05/08 05/08	12/10 12/10	The civil works were about 23% completed and on schedule. Construction of pumping station structure was about 30% completed. 240 m out of 1400m of water main was laid (i.e. 17%). E&M works commenced in January 2009 were 8% completed.

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9327WF	Laying of western cross harbour main and associated land mains from West Kowloon to Sai Ying Pun	Approved by F.C. Current forecast	354.500 354.500	12/08 08/09	12/11 12/11	Tenders were invited in December 2008 for return in April 2009.

Secretary for Education

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3100ET	Special school at Cornwall Street, Sham Shui Po for severely intellectually disable children	Approved by F.C. Current forecast	114.500 114.500	03/07 02/07	07/09 07/09	The works were about 80% completed. Fire services inspections were completed. Construction works for superstructure completed and finishing works were in progress.
3104ET	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long	Approved by F.C. Current forecast	276.700 276.700	12/08 12/08	09/10 08/10	The works were about 9% completed. Trial piles were successfully completed and working piles were in progress.
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	Approved by F.C. Current forecast	182.000 265.000	12/07 12/07	07/11 07/11	The works were about 8% completed. Site formation works including excavation and slope stabilization works were in progress. Contract documents for building works were being prepared. Original APE of \$182M was approved in November 2007. The forecast reflects sharp increase in tender prices during 2008. Application for increase in APE will be made, if necessary, after tenders for the main contract are received.
3262ES	A secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	Approved by F.C. Current forecast	179.600 177.800	10/08 12/08	07/10 08/10	The works were about 9% completed. Hoarding was completed. Piling and footings were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	Approved by F.C. Current forecast	80.700 96.000	01/09 07/09	06/10 12/10	Application for increase in APE due to high return tenders was being processed.
3267ES	Conversion of a primary school premises in Area 104 Tin Shui Wai to support reprovisioning of a secondary school	Approved by F.C. Current forecast	92.600 92.600	11/08 11/08	06/10 06/10	The works were about 21% completed. Piling works were in progress.
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	Approved by F.C. Current forecast	163.500 163.500	11/08 11/08	07/11 07/11	Archaeological rescue excavation started on site in November 2008 and was in progress. Construction works for the relocation of access to car-park were in progress. Tender for building contract was gazetted for return in April 2009. Pre-tender estimate would be within budget.
3300EP	A 30-classroom primary school in Area 55, Tuen Mun.	Approved by F.C. Current forecast	219.800 219.800	11/08 11/08	07/11 07/11	Archaeological rescue excavation started on site in November 2008 and was in progress. Construction works for the relocation of access to car-park were in progress. Tender for building contract was gazetted for return on 17 April 2009. Pre-tender estimate would be within budget.

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3304EP	A 24-classroom primary school at Wylie Road, Kowloon	Approved by F.C. Current forecast	220.000 220.000	03/08 03/08	08/10 08/10	The works were about 7% completed. Site formation and piling works were in progress.
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	Approved by F.C. Current forecast	91.100 91.100	04/07 04/07	01/09 07/09	The project was 49% completed. Construction works for the sixth floor of classroom block and roof of assembly hall block were in progress. Delay in completion was due to unforeseen underground utilities within the site affecting the sub-structure works.
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	Approved by F.C. Current forecast	111.200 111.200	11/07 09/07	07/09 06/09	The works were about 84% completed. Construction works for mock up and finishing were in progress.
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	Approved by F.C. Current forecast	143.000 143.000	04/08 03/08	12/09 12/10	The works were about 9% completed. Due to failure of trial pile test, the progress of piling was substantially delayed. The contractor was considering remedial measures.

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3340EP	A 24-classroom Primary School at Inverness Road, Kowloon City	Approved by F.C. Current forecast	136.300 136.300	04/08 04/08	12/09 03/10	The works were about 16% completed. Piling was completed and construction of pile cap was in progress. Delay in completion was due to unforeseen underground utilities within the site affecting the sub-structure works.
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	Approved by F.C. Current forecast	109.000 109.000	04/08 03/08	12/09 12/10	The works were about 9% completed. Due to failure of trial pile test, the progress of piling was substantially delayed. The contractor was considering remedial measures.
3343EP	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	Approved by F.C. Current forecast	107.400 107.400	12/07 12/07	08/09 08/09	The works were about 50% completed. Superstructure works for hall block and classroom block were near completion. Finishing works were in progress.
3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	Approved by F.C. Current forecast	137.700 137.700	06/08 06/08	07/10 08/10	The works were about 3% completed. Excavation works for raft foundation were in progress. The project was deferred as more time was required for tender assessment and approval.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	Approved by F.C. Current forecast	192.000 192.000	11/08 11/08	07/10 07/10	The works were about 14% completed. Piling works were in progress.

Secretary for the Environment

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
4204DS	Wan Chai East and North Point sewerage, remaining works	Approved by F.C. Current forecast	221.700 193.081	09/05 10/05	11/09 01/10	The works were about 54% completed and behind schedule due to utilities interface, unforeseen ground conditions and traffic management problems. Laying of branch sewers and abandonment of disused sewers were in progress. The progress of the works was being closely monitored. The project estimate was reduced due to lower tender prices.
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 345.545	09/97 04/98	12/01 11/09	The project comprised four works contracts in the Wan Chai East sewerage catchment. The works under the first three contracts had been completed. The last contract for the construction of the remaining branch sewers was in progress and the overall project was 91.8% completed. Laying of branch sewers and abandonment of disused sewers were in progress. Progress of works was being closely monitored. The project completion date was deferred due to re-packaging of the last contract and site interface problems with utilities. The project estimate was reduced due to lower tender prices.
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	Approved by F.C. Current forecast	477.600 477.600	12/05 12/05	05/09 11/09	The works were about 75% completed. The construction of the super-structures for Nam Sang Wai, Kam Tin and Sha Po Sewage Pumping Stations and the sewer laying works at Nam Sang Wai and Kam Tin were in progress. The E&M installation work commenced in February 2009. The project completion date has been revised to November 2009 as a result of the unforeseen difficult ground conditions encountered during the pumping station works and unexpected wet weather encountered in 2008.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
4222DS	Tai Po sewage treatment works, stage 5 phase 1	Approved by F.C. Current forecast	463.300 413.300	05/05 05/05	09/09 02/10	The works were about 79% completed and the forecast project completion date was changed from September 2009 to February 2010 due to inclement weather and issuance of variation orders throughout the construction period. Major works in progress included excavation works at Final Clarifier No.1B, piling works at Final Clarifier No. 3B, pre-drilling works at Final Clarifier No. 5B, construction of sewer connections for Filtrate Treatment Plant and testing of E&M equipments at the Surplus Activated Sludge Thickening House & extension of sludge dewatering house. The project estimate was reduced due to lower tender prices.
4224DS	Outlying Islands sewerage, stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant	Approved by F.C. Current forecast	779.400 499.780	02/01 07/01	08/04 06/09	The project, implemented in phases, was about 96.5% completed. The chemically enhanced treatment part of the plant had been completed. The project start date was rescheduled from February 2001 to July 2001 due to longer time for tendering of the first two contracts. In order to suit the latest population projection of the Northern Lantau, the disinfection system was implemented in two phases. The first phase facilities were completed in end 2006. Having reviewed the sewage flow buildup and the performance of the first phase facilities, the construction of second phase facilities commenced in February 2008 and the project completion date was accordingly revised to June 2009. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansions of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No.5	Approved by F.C.	283.100	10/05	02/09	The works were substantially completed in February 2009.
		Current forecast	242.160	09/05	02/09	
4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall	Approved by F.C.	288.300	01/08	07/10	Works on sewage collection facilities commenced in January 2008 for completion in mid 2010. Works on sewage treatment & disposal facilities (STW contract) need to be re-packaged and re-tendered as a result of unsatisfactory tender return in November 2008. The STW contract was re-packaged and scheduled to be re-tendered around mid 2009 for completion in early 2012. Should the tender return for the STW contract exceeds the APE as a result of the increase in material/labour costs in the construction industry, additional funds approval would be sought in due course. The whole works of the project completed up to March 2009 was 4.8%.
		Current forecast	430.900	01/08	02/12	

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
4234DS	Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewage collection, treatment and disposal facilities	Approved by F.C. Current forecast	256.400 400.800	01/08 01/08	07/10 02/12	Works on sewage collection facilities commenced in January 2008 for completion in mid 2010. Works on sewage treatment & disposal facilities (STW contract) need to be re-packaged and re-tendered as a result of unsatisfactory tender return in November 2008. The STW contract was re-packaged and scheduled to be re-tendered around mid 2009 for completion in early 2012. Should the tender return for the STW contract exceeds the APE as a result of the increase in material/labour costs in the construction industry, additional funds approval would be sought in due course. The whole works of the project completed up to March 2009 was 4.8%.
4237DS	Tai Po Tai Wo Road sewage pumping station and rising mains	Approved by F.C. Current forecast	153.000 153.000	06/08 06/08	12/11 12/11	The works were about 20% completed. Construction of mini-piles at the proposed pumping station, gravity sewers near the pumping station, rising mains near Tai Po Sports Ground, at Tai Fuk Street and at Lee Kee Logistics Centre were in progress.
4238DS	Harbour Area Treatment Scheme (HATS), stage 2A - environmental impact assessment, investigations and tunnel conveyance system design	Approved by F.C. Current forecast	166.500 166.500	02/06 01/06	11/09 11/09	The consultancies for the sewage conveyance system and the EIA study were progressing on schedule. Two tenders for three tunnel contracts were invited in December 2008 and one was invited in March 2009 respectively and returned tenders were being assessed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
4276DS	Sha Tin sewage treatment works - stage 3 extension	Approved by F.C. Current forecast	2425.000 2015.419	03/01 02/01	08/08 10/10	The project comprised eleven works contracts. Seven works contracts had been substantially completed. Another E&M works contract was near completion. The overall progress was 82.4% completed. The project completion date was revised as part of the works was deferred to suit the slower projected growth in population. Final phase of works including civil and E&M works for the modifications to the 8 existing aeration tanks and 16 final sedimentation tanks commenced in February 2008 for completion in August 2010. The odour suppression measures commenced in July 2007 under final phase contracts. The progress of modification to aeration tank nos. 5-8 suffered from delay due to slow progress of the contractor. The combined E&M and civil contract for UV disinfection projects of Shatin sewage treatment works (STW) and Tai Po STW commenced in May 2008. Construction of disinfection chamber was being carried out. The disinfection works will be completed in December 2009 followed by a 2-year commissioning period. The project estimate was reduced due to lower tender prices.
4338DS	Improvement and upgrading of the sewerage systems in Sha Tin / Ma On Shan New Town	Approved by F.C. Current forecast	74.900 66.978	03/07 01/07	12/10 11/10	The project was 43% completed. Civil and E&M works were in progress. The variable frequency drive equipment required for Ma On Shan Main Pumping Station was provided under E&M works contract. The laying of sewers works along Sai Sha Road was about 95% completed. The construction of the substructure walls at the pumping station and the sewer laying works along Che Kung Miu Road were in progress. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
4351DS	Harbour Area Treatment Scheme (HATS), stage 2A - planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	Approved by F.C. Current forecast	105.600 105.600	07/07 08/07	08/10 08/10	The works were about 53% completed. Planning and design of the Stonecutters Island sewage treatment works (SCISTW) and the preliminary treatment work upgrading works were on-going. Construction of interconnection tunnel and diaphragm wall, and excavation for the Stage 2A main pumping station at SCISTW were critical activities. Therefore, the works commencement will be advanced to October 2009. Works for provision of covers and deodorization facilities for the existing sedimentation tanks will also be advanced to October 2009 in response to repeated complaints raised by the Sham Shui Po DC. The main upgrading works for SCISTW and the preliminary treatment works was targeted to commence in early 2010.
4352DS	Harbour Area Treatment Scheme (HATS), stage 2A - construction of advance disinfection facilities at Stonecutters Island sewage treatment works	Approved by F.C. Current forecast	119.700 119.700	04/08 04/08	10/09 10/09	The works were 33% completed. The construction works of the superstructures at the tank compounds were nearly completed. The storage tanks were being fabricated off-site.
4359DS	North District sewerage, stage 1 phase 2B	Approved by F.C. Current forecast	130.000 129.580	03/07 03/07	11/10 11/10	The works were about 52% completed. Construction works for village sewerage system of 10 villages at Fanling were in progress and about 6km long sewers had been completed. The sub-structure works of Tung Kok Wai and Wing Ning Tsuen sewage pumping stations were completed. The super-structure works of San Wai pumping stations were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
4364DS	Lam Tsuen Valley sewerage - trunk sewers, pumping station and rising mains	Approved by F.C. Current forecast	162.800 151.689	12/08 02/09	09/12 12/12	Tenders were awarded and commenced in February 2009. The project estimate was reduced as the tender prices were lower. The project was deferred as more time was required for tender assessment and approval.
4365DS	Tolo Harbour sewerage of unsewered areas, stage 1 phase 2C	Approved by F.C. Current forecast	381.400 381.400	01/09 02/09	12/12 02/13	Tenders were awarded and commenced in February 2009. The project was deferred as more time was required for tender assessment and approval.
4367DS	Upgrading of Central and East Kowloon sewerage - phase 1	Approved by F.C. Current forecast	304.700 304.700	01/09 01/09	06/12 06/12	Tenders were awarded and commenced in January 2009. The works were 1% completed as at March 2009. Erection of site offices, ground investigations and CCTV survey on existing sewers were in progress.
5703CL	Development of EcoPark in Tuen Mun Area 38	Approved by F.C. Current forecast	319.100 319.100	07/06 07/06	12/10 12/10	Infrastructure works in Phase I were substantially completed. The first and second batch of Phase I lots were allocated to the tenants for occupation in April 2007 and December 2007 respectively. The lot of the third batch in Phase I was allocated to the tenant in May 2008. The last two lots in Phase I were allocated to tenants in December 2008 and February 2009 respectively. The construction of EcoPark Phase II commenced in December 2008. The overall progress was 80% completed.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion dateN
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Approved by F.C. Current forecast	217.300 192.007	09/05 09/05	03/08 12/09	The works were about 77% completed and the progress was delayed by inclement weather, utility obstruction and conflicts with existing buried structures. In order to maintain the heavy traffic on the remaining carriageways of Cheung Pei Shan Road and not to affect road safety, the working spaces for the foundation work were severely limited and more time was needed to overcome the underground obstructions and to carry out utility diversions. The progress during the last quarter was satisfactory. With the realignment of the downhill traffic lanes after the completion of the foundation work along the downhill carriageway in January 2009, the contractor continued with the remaining foundation works at the central divider in full swing. The whole of works were expected to be substantially completed in end 2009. The project estimate was reduced due to lower tender prices.

Secretary for
Food and Health

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3007NB	Reprovisioning of Diamond Hill Crematorium	Approved by F.C. Current forecast	231.400 231.400	10/04 10/04	04/08 02/09	The works were completed in February 2009. The project completion date was affected due to inclement weather, unforeseen underground conditions affecting sewerage connection and strikes by the steel workers in the previous quarters.
3013NB	Re-provisioning of Wo Hop Shek Crematorium	Approved by F.C. Current forecast	686.300 686.300	07/09 07/09	04/12 04/12	Tenders were invited in March 2009.
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	Approved by F.C. Current forecast	269.200 269.200	10/07 10/07	02/11 09/10	The works were about 26% completed. Piling works were completed and pile caps construction was in progress.

Secretary for Home Affairs

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3047RG	Siu Sai Wan Complex	Approved by F.C. Current forecast	463.700 463.700	03/08 03/08	11/10 11/10	The works were about 23% completed. Pile cap excavation & construction works were completed. Superstructure work for community hall complex commenced.
3048RG	Tin Shui Wai public library cum indoor recreation centre	Approved by F.C. Current forecast	625.400 625.400	11/07 11/07	05/11 05/11	Basement and foundation works were completed in March 2009. Main contract of superstructure commenced in March 2009.
3053RE	Improvement to Hong Kong Coliseum	Approved by F.C. Current forecast	168.600 168.600	08/07 08/07	02/09 01/09	The works were completed in January 2009.
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	Approved by F.C. Current forecast	186.700 186.700	07/09 07/09	09/11 09/11	Tender was invited in March 2009.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	Approved by F.C. Current forecast	530.900 530.900	10/08 10/08	05/11 05/11	Piling works commenced in October 2008 and were 87% completed. Tenders for main contract were invited in February 2009.
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	Approved by F.C. Current forecast	179.600 179.600	12/07 12/07	12/09 12/09	The works were about 48% completed. Construction works for the building blocks were in progress. External drainage works were in progress.
3242RS	Tseung Kwan O Sports Ground	Approved by F.C. Current forecast	392.800 392.800	04/06 04/06	04/09 03/09	The works were substantially completed in March 2009.
3247RS	Improvement to Victoria Park Tennis Centre	Approved by F.C. Current forecast	73.700 73.700	02/07 01/07	07/09 07/09	The works were about 86% completed. Fitting-out works and construction at draw pits, surface channel and manhole were in progress.
3248RS	Improvement to Kowloon Park Swimming Pool	Approved by F.C. Current forecast	155.000 155.000	06/07 06/07	02/09 02/09	The works were substantially completed in February 2009.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3249RS	Improvement to Hong Kong Squash Centre	Approved by F.C. Current forecast	20.600 20.600	09/07 09/07	05/09 05/09	The works were about 50% completed. Construction works for finishing and building services were in progress.
3250RS	Improvement to Lai Chi Kok Park Sports Centre	Approved by F.C. Current forecast	30.200 30.200	09/07 09/07	04/09 01/09	The works were substantially completed in January 2009.
3251RS	Improvement to Western Park Sports Centre	Approved by F.C. Current forecast	81.700 81.700	09/07 09/07	05/09 02/09	The works were substantially completed in February 2009.
3253RS	Improvement to Shek Kip Mei Park Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	04/09 02/09	The works were substantially completed in February 2009.
3254RS	Improvement to Siu Sai Wan Sports Ground	Approved by F.C. Current forecast	16.300 16.300	09/07 09/07	04/09 02/09	The works were substantially completed in February 2009.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3255RS	Improvement to Stanley Main Beach Water Sports Centre	Approved by F.C. Current forecast	19.200 19.200	09/07 09/07	04/09 04/09	The works will be substantially completed in April 2009.
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	Approved by F.C. Current forecast	429.700 429.700	12/06 12/06	10/09 10/09	The works were about 56% completed. Construction works of superstructure completed. Arena roof cladding installation, curtain wall, finishes and building services installation works were in progress.
3257RS	Improvement to Tseung Kwan O Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	05/09 02/09	The works were substantially completed in February 2009.
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	Approved by F.C. Current forecast	441.400 441.400	09/07 09/07	11/10 11/10	The works were about 18% completed. Foundation contract completed in September 2008. Main contract commenced in December 2008. Substructure works were in progress.
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	Approved by F.C. Current forecast	360.000 360.000	01/09 12/08	07/11 07/11	The works were about 8% completed. Piling works were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion date
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	Approved by F.C. Current forecast	791.400 791.400	05/09 05/09	03/12 03/12	Tenders were invited in January 2009 and returned in March 2009.
3395RO	Ma On Shan waterfront promenade	Approved by F.C. Current forecast	220.800 220.800	05/07 05/07	05/10 05/10	The works were about 56% completed. Seawall upgrading works was completed in September 2008. Construction of the promenade was in progress. Phase I was expected to be completed by mid 2009.
3402RO	District open space in Area 9, Tsing Yi	Approved by F.C. Current forecast	175.900 175.900	11/07 11/07	10/09 10/09	The works were about 60% completed. Construction works for promenade and services buildings were in progress. Concreting in major areas was in progress.
3406RO	District open space at Po Kong Village Road, Wong Tai Sin	Approved by F.C. Current forecast	475.600 475.600	01/08 01/08	11/10 11/10	The works were about 37% completed. All piling works completed. Construction works for drainage, service buildings, spectator stand, fence wall, substructure of turbine and high light masts were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate, N start date and completion date
3408RO	Recreational development at North Ap Lei Chau Reclamation	Approved by F.C. Current forecast	94.300 94.300	10/07 10/07	03/09 06/09	The works were about 73% completed. Construction works for multi purpose area, wind tower and view deck were in progress. Works were delayed due to the removal of unforeseen underground sub-structures.
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	Approved by F.C. Current forecast	199.400 199.400	01/08 01/08	03/10 03/10	The works were about 50% completed. Construction works for the building blocks and external drainage were in progress.
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	Approved by F.C. Current forecast	574.700 574.700	04/08 03/08	04/11 04/11	The works were about 25% completed. Piling works of swimming pool complex were nearly completed and landscape underground works were in progress.
3415RO	District open space in Area 18, Tung Chung, Lantau	Approved by F.C. Current forecast	230.000 230.000	07/08 07/08	06/10 06/10	The works were about 28% completed. Site formation, foundation works, underground drainage and formwork erection for building blocks were in progress.

Secretary for Security

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	Approved by F.C. Current forecast	376.900 376.900	10/07 10/07	03/10 03/10	The works were about 32% completed. Foundation works were completed. Construction works of fourth floor slab of Tower 1 and fifth floor slab of Tower 2 were in progress. Finishing works of transformer room and main switch room were in progress.
3065KA	Customs headquarters building at Tin Chiu Street, North Point	Approved by F.C. Current forecast	1352.000 1352.000	04/07 04/07	09/10 09/10	The works were 27% completed. Construction of 6/F to 7/F superstructure was in progress. Curtain wall test was completed. Installation of curtain wall embeds was in line with the superstructure.
3074LC	Redevelopment of Lo Wu Correctional Institution	Approved by F.C. Current forecast	1524.500 1524.500	04/07 04/07	04/10 04/10	The works were about 23% completed. Foundation and superstructure works were in progress. Most building works were completed up to first floor level.
3127BF	Fire Services Department Diving Training Centre in the Government Dockyard on Stonecutters Island	Approved by F.C. Current forecast	144.100 144.100	12/06 12/06	03/09 03/09	The works were substantially completed in March 2009.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	otes on Progress of Project and variance in project estimate,N start date and completion dateN
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	Approved by F.C. Current forecast	110.500 110.500	10/07 10/07	11/09 11/09	The works were about 39% completed. Construction works for third floor were in progress.
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	Approved by F.C. Current forecast	288.800 288.800	04/07 04/07	12/09 12/09	The works were about 64% completed. Superstructure works, wall and ceiling finishes at car park floors were completed. Floor screeding, block wall and drywall erection, plumbing and drainage, external cladding and curtain wall installation and building services works were in progress.

Secretary for
Transport and Housing

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
3075KA	New Civil Aviation Department headquarters	Approved by F.C. Current forecast	1997.000 1997.000	09/08 06/09	12/11 09/12	Tenders were re-invited in September 2008 and returned in December 2008. Tender assessment was in progress. Project programme was revised due to re-tendering.
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	Approved by F.C. Current forecast	337.200 337.200	01/08 01/08	11/11 11/11	<p>The project was about 36% completed. The CCTV system contract commenced in January 2008 for completion in August 2010. The CCTV telecommunication services contract commenced in July 2008 for completion in April 2010. The factory acceptance test (FAT) and preliminary installation were completed in November 2008. The functional design of the system was approved in February 2009. Up to end March 2009, 31 nos. of CCTV foundations were built and 47 nos. of CCTV camera installations were completed.</p> <p>The ATC system contract commenced in June 2008 for completion in September 2011. The ATC telecommunication services contract commenced in November 2008 for completion in May 2011. The hardware and software operation system test was completed in February 2009. The final system design prepared by the contractor was approved in March 2009. Factory acceptance tests (FAT) for controller and hardware equipment scheduled to commence in April 2009. The design for control centre refurbishment was approved in late March 2009 for works to commence in April 2009. Installation of category 2 private leased circuits for traffic signal controllers commenced in March 2009. Moreover, aspect cable checking works in Kowloon West completed in March 2009 whilst works in Sha Tin and Tsuen Wan areas were in progress.</p>

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	Approved by F.C. Current forecast	140.300 140.300	09/08 02/09	07/12 07/12	The contract for phase-1 LED traffic signal implementation on Hong Kong Island was awarded in February 2009 and works commenced. Tender preparation for phase-2 LED traffic signal implementation in Kowloon was underway.
6051TR	Shatin to Central Link - design and site investigation	Approved by F.C. Current forecast	2407.500 2407.500	08/08 11/08	12/10 02/12	The preliminary design, the site investigation and EIA study were in progress. It took longer-than-expected time to agree on the entrustment agreement, resulting in deferring the work start date. For the completion dates, the forecast date in 2012 was the completion for all design works while the date in 2010 approved by FC was the date for design completion for the first stage of construction works to commence.
6052TR	Hong Kong Section of Guangzhou-Shenzhen-Hong Kong Express Rail Link - Design and Site Investigation	Approved by F.C. Current forecast	2782.600 2782.600	06/08 07/08	09/10 09/10	Planning and design were in progress and were about 65% completed. The gazette objection period of the railway scheme expired on 29 January 2009 and 113 objections (including 26 group objections) were received. Most of the interviews with the objectors were held and responses to the objectors were being issued. The amended railway scheme would be gazetted on 30 April 2009. Resolution of objections was in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6162TB	Extension of footbridge network in Tsuen Wan - Footbridge A along Tai Ho Road	Approved by F.C. Current forecast	169.000 169.000	01/09 12/08	01/12 01/12	The works were about 1.2% completed. Site office has been set up. General preparation and liaison works for temporary traffic arrangement, utility diversions and trial pits excavation were in progress.
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	8068.200 8068.200	02/03 04/03	12/07 09/09	The works were 97.6% completed. Construction works for the Stonecutters Bridge and the installation of Route 8 Traffic Control and Surveillance System were progressing satisfactorily in this quarter. For Stonecutters Bridge, the last main span segment was lifted on 18 March 2009 and deck closure works will be completed by April 2009. Laying of cable for the traffic control and surveillance system along the Stonecutters Bridge would commence in early April 2009. The project completion date was revised due to unexpected ground conditions affecting the piling works for the west tower and the effects of inclement weather in the previous quarters.
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved by F.C. Current forecast	865.100 865.100	06/04 06/04	03/07 06/09	The works were 94% completed. Damage on the road surface has been observed after the heavy rainfall in June 2008. The project completion date was revised taking into account the reinstatement works required. The improved Tung Chung Road was opened to traffic in February 2009. Testing and commissioning for the closed circuit television (CCTV) and outstanding works for the slopes and retaining walls were in progress.

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
6746TH	Reconstruction and improvement of Tuen Mun Road	Approved by F.C. Current forecast	4620.500 6804.300	05/08 10/08	04/14 09/14	<p>The project was about 2.2% completed. Contract for the Eastern Section (HY/2007/09) was awarded and commenced in October 2008. The award of contract HY/2007/09 and hence commencement of works was deferred as more time was required for the tender procedure. The forecast project completion date was thus deferred accordingly.</p> <p>Ground investigation and formation of site accesses at various locations were in progress. Among the two contracts for the two Western Section, the Tai Lam contract (HY/2007/10) commenced in February 2009 with site preparatory works underway whereas tenders for the Sam Shing Hui contract (HY/2008/11) were invited in March 2009 for works commencement in June 2009.</p> <p>The latest project estimate was higher than the APE due to the higher than expected tender sum of HY/2007/09 and an subsequent increase in the pre-tender estimates of the Western Section contracts. Approval for increase in APE would be sought from FC in April 2009.</p>
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	Approved by F.C. Current forecast	4486.900 4486.900	05/09 06/09	04/13 04/13	<p>This project comprises two construction contracts. Tenders for the first contract were invited in February 2009.</p>

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
7824TH	Ping Ha Road improvement - remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)	Approved by F.C. Current forecast	235.800 235.800	11/07 12/07	11/10 11/10	The overall progress of the works was about 30% completed. Construction of road drains, open channel, box culverts, dwarf walls and watermainns were in progress.
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	Approved by F.C. Current forecast	181.600 181.600	08/08 08/08	01/10 01/10	<p>Construction have been carried for 2 district open spaces and 1 local open space under the project:</p> <p>District Open Space A The works were about 23% completed. Foundation and drainage works were in progress.</p> <p>District Open Space B The works were about 37% completed. Foundation, building structure and drainage works were in progress.</p> <p>Local Open Space C The works were about 82% completed. Foundation and building structure were completed. Drainage works and finishing works were in progress.</p>

Project No.	Project Title		ProjectN EstimateN (\$M)	ProjectN Start Date	ProjectN CompletionN Date	Notes on Progress of Project and variance in project estimate,N start date and completion date
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	2009.300 2009.300	07/01 11/01	12/10 05/09	The project comprised two packages viz. site formation and associated infrastructure package and remaining infrastructure package. The start date for the site formation and associated infrastructure package suffered a delay of about four months due to the land allocation problem. This package and phase I of the remaining infrastructure package were substantially completed in December 2006 and January 2009 respectively. Phase II works under the remaining infrastructure package was about 90% completed.
B566CL	Development at Anderson Road	Approved by F.C. Current forecast	3467.200 2865.718	01/08 01/08	12/14 12/14	The overall progress of the works was about 10.9% completed. Major excavation works at the slopes above Sau Mau Ping Road and Po Lam Road were in progress. Disposal of surplus fill materials at the temporary barging point at Kai Tak is on schedule, with four to five barge-loads being removed daily. Rock blasting near Po Tat Estate was started in November 2008 as scheduled. Construction works for foundations and abutments of vehicular bridges connecting to Clear Water Bay Road were in progress. Trench excavation works for sewerage at the junction of Sau Mau Ping Road and Po Lam Road were also on-going. The project estimate has been revised to take account of the lower tender price.

- A. Projects which were completed in the quarter ending December 2008 and have been excluded from this report:

	<u>Item</u>	<u>Title</u>
1	3003NB	Additional columbarium at Diamond Hill
2	3049RE	Renovation of libraries - phase 2 works
3	3054RE	Improvement to Queen Elizabeth Stadium
4	3246RS	Improvement to Hong Kong Stadium
5	3262RS	Improvement to King's Park Hockey Ground
6	3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan
7	3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po
8	3405RO	District open space in Area 107, Tin Shui Wai
9	5167DR	Provision of grease trap waste treatment facility at a refuse transfer station
10	6019TC	Area traffic control and closed circuit television systems for Tuen Mun and Yuen Long Districts
11	9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1

- B. Projects which were completed in the quarter ending March 2009 and will be excluded from the next report onwards:

	<u>Item</u>	<u>Title</u>
1	3007NB	Reprovisioning of Diamond Hill Crematorium
2	3053RE	Improvement to Hong Kong Coliseum
3	3127BF	Fire Services Department Diving Training Centre in the Government Dockyard on Stonecutters Island
4	3242RS	Tseung Kwan O Sports Ground
5	3248RS	Improvement to Kowloon Park Swimming Pool
6	3250RS	Improvement to Lai Chi Kok Park Sports Centre
7	3251RS	Improvement to Western Park Sports Centre
8	3253RS	Improvement to Shek Kip Mei Park Sports Centre
9	3254RS	Improvement to Siu Sai Wan Sports Ground
10	3257RS	Improvement to Tseung Kwan O Sports Centre
11	7177CL	Sha Tin New Town, remaining engineering works
12	4134CD	Drainage improvement in East Kowloon - package A
13	4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansions of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No.5

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	Closed circuit television
CEDD	Civil Engineering and Development Department
DC	District Council
DIA	Drainage Impact Assessment
DSD	Drainage Services Department
E&M	Electrical and Mechanical
EMSD	Electrical and Mechanical Services Department
EIA	Environmental Impact Assessment
FAT	Factory Acceptance Tests
FC	Finance Committee
FEHD	Food and Environmental Hygiene Department
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
LED	Light Emitting Diode
MTRCL	MTR Corporation Ltd.
PTI	Public Transport Interchange
PWSC	Public Works Subcommittee
STW	Sewage Treatment Works
TBM	Tunnel Boring Machine
TIA	Traffic Impact Assessment
UV	Ultra-violet
WSD	Water Supplies Department