

**Quarterly Report  
on  
Public Works Programme  
for  
April – June 2008**

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## **Quarterly Report on the Public Works Programme**

The Quarterly Report on the Public Works Programme (PWP) has been produced since January 1996 to provide information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending March 2008, 4 projects were completed. These projects are no longer included in this report. In the quarter ending June 2008, another 3 projects were completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the  
Hong Kong Special Administrative Region  
Development Bureau  
September 2008

Director of Administration

| Project No. | Project Title                |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | Notes on Progress of Project and variance in project estimate,N<br>start date and completion dateN |
|-------------|------------------------------|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 3063KA      | Tamar Development<br>Project | Approved by F.C.<br>Current forecast | 5168.900<br>5168.900           | 07/07<br>02/08         | 12/10<br>08/11                  | The Works commenced in February 2008. Sheet piling and pipe piling works were in progress.         |

Secretary for  
Commerce and Economic  
Development

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|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 5044WS      | Salt water supply system<br>for Penny's Bay | Approved by F.C.<br>Current forecast | 119.500<br>115.850             | 11/06<br>01/07         | 06/09<br>09/09                  | The Works were 32.5% completed and behind schedule due to unexpected rock excavation, utility diversion, inclement weather and strikes by the steel workers last year. Additional plant had been deployed by the contractor to improve the progress of the works. Temporary works for the pumping station and construction of base slabs and wall stems for the service reservoir were in progress. |

Secretary for Development

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|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 4092CD      | Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, Stage 1, Phase 2B - Remaining Works | Approved by F.C.<br>Current forecast | 202.400<br>202.400             | 02/08<br>12/07         | 02/11<br>02/11                  | The Works commenced in December 2007 and were on schedule.   |
| 4103CD      | Drainage Improvement in Northern Hong Kong Island - Hong Kong West Drainage Tunnel                           | Approved by F.C.<br>Current forecast | 3044.700<br>3044.700           | 10/07<br>11/07         | 03/12<br>03/12                  | The Works were about 5.8% completed.   |
| 4104CD      | Drainage improvement in Northern Hong Kong Island - Western Lower Catchment Works                            | Approved by F.C.<br>Current forecast | 373.300<br>373.300             | 05/08<br>07/08         | 10/12<br>11/12                  | The tender assessment was in progress.   |
| 4111CD      | Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi - Tsuen Wan drainage tunnel                       | Approved by F.C.<br>Current forecast | 1259.500<br>1259.500           | 10/07<br>12/07         | 09/11<br>09/11                  | The Works commenced in December 2007. The ground investigation works and pre-construction condition survey were in progress. The project start date was deferred due to extra time required to meet the requests from the tenderers. |



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|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 4120CD      | Drainage improvement in Sai Kung   | Approved by F.C.<br>Current forecast | 158.000<br>158.000             | 04/07<br>03/07         | 12/09<br>12/09                  | The Works were about 42.4% completed and on schedule. Retaining wall and box culvert construction works were in progress.  |
| 4126CD      | Drainage improvement in East Kowloon - Package B phase 2                           | Approved by F.C.<br>Current forecast | 190.900<br>190.900             | 04/07<br>04/07         | 04/11<br>04/11                  | The Works were about 20.4% completed.  |
| 4127CD      | Drainage improvement in Northern Hong Kong - Sheung Wan stormwater pumping station | Approved by F.C.<br>Current forecast | 177.600<br>177.600             | 07/06<br>06/06         | 10/09<br>10/09                  | The project comprised two works contracts. The Foundation and Drainage Works were about 97.9% completed. The Main Structure, E&M and Landscaping Works were in progress.   |
| 4134CD      | Drainage improvement in East Kowloon - Package A                                   | Approved by F.C.<br>Current forecast | 251.500<br>189.941             | 12/04<br>05/05         | 11/08<br>01/09                  | The Works were about 97.2% completed and slightly behind schedule. Drainage works were in progress. The project start date had been affected due to longer than expected time to resolve public concerns over the noise impact of the proposed night works. The project estimate was reduced due to lower tender prices. |

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|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 4136CD      | Drainage Improvement Works in Sha Tin                    | Approved by F.C.<br>Current forecast | 72.400<br>70.000               | 03/05<br>03/05         | 12/07<br>01/09                  | The Works were about 95.5% completed and behind schedule. The progress of the drainage works was being closely monitored. The project estimate was reduced due to lower tender prices. |
| 4137CD      | Drainage improvement for Ma Wat River at Kau Lung Hang   | Approved by F.C.<br>Current forecast | 232.600<br>208.022             | 06/05<br>06/05         | 11/08<br>11/08                  | The Works were about 94% completed and on schedule. Construction of the main drainage channel was in progress.   |
| 4141CD      | Drainage improvement Works in Tai Po Town Area           | Approved by F.C.<br>Current forecast | 82.500<br>75.918               | 12/05<br>12/05         | 08/08<br>12/08                  | The Works were about 78.5% completed and behind schedule due to the encounter of uncharted utilities. Drainage works were in progress.   |
| 4142CD      | Drainage improvement in East Kowloon - Package B phase 1 | Approved by F.C.<br>Current forecast | 242.000<br>222.000             | 05/06<br>05/06         | 01/10<br>01/10                  | The Works were about 51% completed. Drainage works were in progress.   |

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|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 4148CD      | Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas                                     | Approved by F.C.<br>Current forecast | 260.500<br>260.500             | 01/07<br>12/06         | 11/10<br>11/10                  | The Works were about 23% completed. Construction of drainage channels and box culverts was in progress. |
| 4149CD      | Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, Stage 1, Phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai | Approved by F.C.<br>Current forecast | 155.600<br>155.600             | 05/07<br>03/07         | 12/09<br>12/09                  | The Works were about 47% completed and on schedule. Drainage works were in progress.                    |
| 4151CD      | Drainage improvement works in Lung Yeuk Tau, Kwan Tei south and Leng Tsai, Fanling  | Approved by F.C.<br>Current forecast | 120.300<br>120.300             | 06/07<br>06/07         | 06/10<br>06/10                  | The Works were about 7% completed.  |

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|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 4152CD      | Drainage improvement Works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang             | Approved by F.C.<br>Current forecast | 426.300<br>421.395             | 07/07<br>07/07         | 11/11<br>11/11                  | The Works were about 8.1% completed. Piling works were in progress.                                |
| 4153CD      | Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok          | Approved by F.C.<br>Current forecast | 161.800<br>161.800             | 12/07<br>12/07         | 12/11<br>06/11                  | The Works were 3% completed. Site offices had been erected.  |
| 4154CD      | Decking of Jordan Valley nullah in Kwun Tong, Flower Market Road nullah in Mong Kok and Tonkin Street nullah in Sham Shui Po | Approved by F.C.<br>Current forecast | 215.900<br>215.900             | 02/08<br>02/08         | 12/10<br>12/10                  | The Works commenced in February 2008.  |

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|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 5657CL      | Demolition of buildings, structures and chimney at Kwai Chung Incineration Plant | Approved by F.C.<br>Current forecast | 191.000<br>191.000             | 10/07<br>10/07         | 10/12<br>10/12                  | The Works was about 10% complete. Erection of hoarding around site and scaffolding around refuse reception area were completed.  |
| 7177CL      | Sha Tin New Town , remaining engineering works                                   | Approved by F.C.<br>Current forecast | 491.600<br>491.600             | 01/06<br>03/06         | 11/08<br>12/08                  | The Works were about 78% completed and on schedule.  |
| 7343CL      | Central reclamation phase III - engineering works                                | Approved by F.C.<br>Current forecast | 3561.500<br>3561.500           | 12/02<br>02/03         | 06/07<br>12/09                  | This project comprises three construction contracts. The overall project works were 69.8% completed. The 1st contract (core reclamation works) started in Feb 2003. Part of the marine works was suspended for 5 months in 2003 due to judicial review. The relocation of the piers was further delayed by 12 months due to additional and improvement works required to suit ferry operation and the relocation arrangement as well as preservation of Queen's Pier (QP). Due to the works suspension, delays in relocation of piers, preservation of QP, difficult sub-soil conditions and inclement weather, the completion date would be deferred to end 2009. The 1st contract was 69.8% completed. The 2nd contract (construction of dolphins at Chai Wan Basin), commenced in May 2003, was completed in Oct 2003. The 3rd contract (hinterland drainage improvement), commenced in Dec 2003 for completion in end 2008, was about 84.3% completed. |

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|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 7695CL      | Remaining Engineering Infrastructure Works for Pak Shek Kok Development, Stage 1              | Approved by F.C.<br>Current forecast | 537.000<br>537.000             | 05/02<br>04/02         | 12/06<br>06/09                  | The project comprised four contracts. The first three contracts were substantially completed. The last contract for construction of a public transport interchange at Pak Shek Kok was about 77% completed. The project completion date was revised due to programme revision for incorporating the public transport interchange to tie in with a proposed housing development. |
| 7713CL      | Tai Po development - formation and servicing of areas 12 (part) and 39, phase 2A              | Approved by F.C.<br>Current forecast | 160.400<br>160.400             | 11/07<br>12/07         | 08/10<br>08/10                  | The Works commenced in December 2007 and were about 10% completed. The project start date was deferred due to longer time required to resolve complicated interface issues with adjacent concurrent projects.   |
| 7719CL      | Kai Tak development - engineering review  | Approved by F.C.<br>Current forecast | 87.500<br>65.000               | 01/07<br>01/07         | 04/10<br>04/10                  | The study was on schedule. The project estimate was reduced because the consultancy fee was lower than the estimate.  |
| 7723CL      | Engineering infrastructure works for Pak Shek Kok development, stage 2D - Road L3 and Road L7 | Approved by F.C.<br>Current forecast | 306.900<br>306.900             | 01/08<br>12/07         | 05/11<br>05/11                  | The Works were about 10% completed.   |

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| 7734CL      | Kai Tak development -<br>decommissioning and<br>decontamination works at<br>the south apron of the<br>former Kai Tak Airport<br>and installation of<br>supplementary radar at<br>North Point Government<br>Offices | Approved by F.C.<br>Current forecast | 120.100<br>120.100             | 04/08<br>04/08         | 03/10<br>03/10                  | The decommissioning and decontamination works commenced in April 2008. Tenders for the radar works were returned and under assessment.   |
| 7741TH      | Northern Access to Area<br>86, Tseung Kwan O   | Approved by F.C.<br>Current forecast | 120.800<br>120.800             | 04/06<br>06/06         | 12/13<br>12/13                  | The Works were entrusted to MTRCL. The Works were about 77% completed and on schedule. Works for noise barriers and low noise road surfacing are scheduled for completion in 2012/13 to tie in with the population intake of the adjacent housing development. |
| 9046WS      | Uprating of Sha Tin salt<br>water supply system  | Approved by F.C.<br>Current forecast | 207.400<br>207.400             | 02/08<br>03/08         | 06/11<br>06/11                  | The Works commenced in March 2008.   |

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| 9049WS      | Salt water supply for<br>Northwest New Territories<br>- Stage 1   | Approved by F.C.<br>Current forecast | 188.000<br>188.000             | 12/07<br>02/08         | 12/10<br>12/10                  | The Works commenced in February 2008. Mainlaying works were in progress.   |
| 9076WC      | Improvement to Hong<br>Kong Central mid level<br>and high level areas water<br>supply - remaining works | Approved by F.C.<br>Current forecast | 229.300<br>229.300             | 10/07<br>10/07         | 06/11<br>06/11                  | The Works were about 9% completed and on schedule.   |
| 9090WC      | Replacement and<br>rehabilitation of water<br>mains, stage 1 phase 1                                    | Approved by F.C.<br>Current forecast | 2063.400<br>2063.400           | 06/03<br>06/03         | 12/08<br>12/08                  | The project comprising the replacement and rehabilitation of about 308 km of water mains throughout the territory was implemented under 11 contracts. 5 contracts had been substantially completed and 6 contracts were in progress. 95% of the water mains had been laid and the overall progress was satisfactory. |
| 9174WC      | Replacement and<br>rehabilitation of water<br>mains, stage 1 phase 2                                    | Approved by F.C.<br>Current forecast | 1267.100<br>1267.100           | 08/06<br>08/06         | 03/10<br>03/10                  | The Works were about 35% completed and on schedule. About 79.5 km of water mains had been laid and 5.6 km of old water mains had been rehabilitated.   |



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|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 9182WC      | Replacement and rehabilitation of water mains, stage 2   | Approved by F.C.<br>Current forecast | 3156.600<br>3156.600           | 01/07<br>01/07         | 06/11<br>06/11                  | The Works were about 12% completed and on schedule.   |
| 9244WF      | Water Supply to Sha Tin development Area 56A   | Approved by F.C.<br>Current forecast | 102.700<br>99.329              | 01/06<br>03/06         | 12/08<br>03/09                  | The Works were about 82% completed. Construction of service reservoirs and pumping station and laying of watermains were in progress. |
| 9326WF      | Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir | Approved by F.C.<br>Current forecast | 159.700<br>159.700             | 05/08<br>05/08         | 12/10<br>12/10                  | The Works commenced in May 2008.  |
| B188WC      | Mainlaying within development at Anderson Road   | Approved by F.C.<br>Current forecast | 103.800<br>103.800             | 01/08<br>01/08         | 03/14<br>03/14                  | The Works would be implemented in conjunction with another works project.   |

Secretary for Education

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|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 3100ET      | Special school at Cornwall Street, Sham Shui Po for severely intellectually disable children | Approved by F.C.<br>Current forecast | 114.500<br>114.500             | 03/07<br>02/07         | 07/09<br>05/09                  | Demolition works had been completed. Main contract works were 33% completed and on schedule.             |
| 3261ES      | Secondary School at Aberdeen Reservoir Road, Aberdeen  | Approved by F.C.<br>Current forecast | 182.000<br>182.000             | 12/07<br>12/07         | 07/11<br>07/11                  | The site formation works were in progress. Contract documents for building works were being prepared.    |
| 3302EP      | Primary school in Area 31, Sheung Shui   | Approved by F.C.<br>Current forecast | 106.100<br>106.100             | 09/06<br>09/06         | 07/08<br>08/08                  | The Works were about 93% completed. Finishing and building services works were in progress.              |
| 3304EP      | A 24-classroom primary school at Wylie Road, Kowloon   | Approved by F.C.<br>Current forecast | 150.000<br>150.000             | 03/08<br>03/08         | 07/10<br>07/10                  | Demolition works commenced in March 2008. Tenders for the main contract works were invited in June 2008. |

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| 3307EP      | An 18-classroom Primary School at Tai Pak Tin Street, Kwai Chung                             | Approved by F.C.<br>Current forecast | 91.100<br>91.100               | 04/07<br>04/07         | 01/09<br>03/09                  | The Works were about 24% completed.   |
| 3323EP      | A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan | Approved by F.C.<br>Current forecast | 105.300<br>105.300             | 12/06<br>12/06         | 12/08<br>12/08                  | Demolition works had been completed. Main contract works were about 62% completed and on schedule. Internal finishing works were in progress. |
| 3324EP      | Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong                                  | Approved by F.C.<br>Current forecast | 111.600<br>111.600             | 10/06<br>10/06         | 07/08<br>07/08                  | The Works were about 98% completed.   |
| 3325EP      | First Primary School in Area 13, Yuen Long   | Approved by F.C.<br>Current forecast | 110.200<br>110.200             | 11/06<br>11/06         | 07/08<br>10/08                  | The Works were about 82% completed. Finishing and building services works were in progress.   |

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| 3326EP      | Second Primary School in Area 13, Yuen Long                                      | Approved by F.C.<br>Current forecast | 100.200<br>100.200             | 11/06<br>11/06         | 07/08<br>10/08                  | The Works were about 82% completed. Finishing and building services works were in progress. Progress was affected by steel bar benders' strike in 2007. |
| 3332EP      | A 24-classroom Primary School in Sham Tseng, Tsuen Wan                           | Approved by F.C.<br>Current forecast | 111.200<br>111.200             | 11/07<br>09/07         | 07/09<br>06/09                  | The Works were about 29% completed and on schedule. Substructure works were in progress.  |
| 3338EP      | A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po | Approved by F.C.<br>Current forecast | 113.900<br>113.900             | 02/07<br>01/07         | 11/08<br>11/08                  | The Works were about 71% completed and on schedule. Superstructure works were in progress.  |
| 3339EP      | A 30-classroom primary school at Fuk Wing Street, Sham Shui Po                   | Approved by F.C.<br>Current forecast | 143.000<br>143.000             | 04/08<br>03/08         | 12/09<br>12/09                  | The Works were about 5.4% completed.  |

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| 3340EP      | A 24-classroom Primary School at Inverness Road, Kowloon City                                | Approved by F.C.<br>Current forecast | 136.300<br>136.300             | 04/08<br>04/08         | 12/09<br>12/09                  | The Works commenced in April 2008.   |
| 3341EP      | An 18-classroom primary school at Fuk Wing Street, Sham Shui Po                              | Approved by F.C.<br>Current forecast | 109.000<br>109.000             | 04/08<br>03/08         | 12/09<br>12/09                  | The Works were about 5.4% completed.   |
| 3343EP      | A 24-classroom Primary School at Development near Choi Wan Road and Jordan Valley, Kwun Tong | Approved by F.C.<br>Current forecast | 107.400<br>107.400             | 12/07<br>12/07         | 08/09<br>08/09                  | The Works were about 8% completed.   |

Secretary for the Environment

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| 4143DS      | Central, Western and Wan<br>Chai West sewerage,<br>stage 2 phase 2B works | Approved by F.C.<br>Current forecast | 234.400<br>253.400             | 05/04<br>05/04         | 05/08<br>06/08                  | The Works were completed in June 2008.   |
| 4204DS      | Wan Chai East and North<br>Point sewerage, remaining<br>works             | Approved by F.C.<br>Current forecast | 221.700<br>208.081             | 09/05<br>10/05         | 11/09<br>01/10                  | The Works were about 40.5% completed and behind schedule due to utilities interface, unforeseen ground conditions and traffic management problems experienced by the contractor. The progress of the Works was being closely monitored. The project estimate was reduced due to lower tender prices.   |
| 4212DS      | Wan Chai East and North<br>Point sewerage, stage 1<br>works               | Approved by F.C.<br>Current forecast | 504.700<br>360.736             | 09/97<br>04/98         | 12/01<br>12/08                  | The project comprised four works contracts in the Wan Chai East sewerage catchment. The works under the first three contracts had been completed. The last contract for the construction of the remaining branch sewers was in progress and the overall project was 90% completed. Progress of works was being closely monitored. The project completion date was deferred due to re-packaging of the last contract and site interface problems with utilities. The project estimate was reduced due to lower tender prices. |



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| 4215DS      | Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers | Approved by F.C.<br>Current forecast | 389.400<br>389.400             | 12/05<br>12/05         | 05/09<br>08/09                  | The Works were about 63% completed. Construction of the foundation for Nam Sang Wai, Kam Tin and Sha Po Sewage Pumping Stations and the sewer laying works at Nam Sang Wai and Kam Tin were in progress. The project completion date has been revised to Aug 09 because additional testing was arranged to verify possible adverse ground conditions.  |
| 4222DS      | Tai Po sewage treatment works, stage 5, phase 1   | Approved by F.C.<br>Current forecast | 463.300<br>413.299             | 05/05<br>05/05         | 09/09<br>09/09                  | The Works were about 67% completed and on schedule. Modification of existing aeration tank, building and E&M works were in progress. The project estimate was reduced due to lower tender prices.  |
| 4224DS      | Outlying Islands sewerage stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant                 | Approved by F.C.<br>Current forecast | 779.400<br>499.784             | 02/01<br>07/01         | 08/04<br>06/09                  | The project, implemented in phases, was about 92.3% completed. The chemically enhanced treatment part of the plant had been completed. The project start date was rescheduled from Feb 2001 to July 2001 due to longer time for tendering of the first two contracts. In order to suit the latest population projection of the northern Lantau, DSD had implemented the disinfection system in two phases. The first phase facilities were completed in end 2006. Having reviewed the sewage flow buildup and the performance of the first phase facilities, the construction of second phase facilities commenced in Feb 2008 and the project completion date was accordingly revised as Jun 2009. The project estimate was reduced due to lower tender prices. |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date   |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 4225DS      | Wan Chai East and North Point sewerage, stage 2 works   | Approved by F.C.<br>Current forecast | 1473.700<br>624.452            | 01/01<br>12/00         | 01/06<br>07/08                  | The project comprised three works contracts. The first and second contracts were completed in 2001 and 2005 respectively. The last contract for the construction of North Point Sewage Pumping Station was behind schedule due to revisions to the tree felling scheme and construction difficulties arising from unexpected higher rock head. The overall project was about 87.7% completed. The project estimate was reduced due to lower tender prices. |
| 4229DS      | North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansions of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station no.5 | Approved by F.C.<br>Current forecast | 283.100<br>242.160             | 10/05<br>09/05         | 02/09<br>02/09                  | The civil works were about 81% completed and on schedule. Pipe laying and E&M works were in progress.  |
| 4230DS      | Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall  | Approved by F.C.<br>Current forecast | 288.300<br>288.300             | 01/08<br>01/08         | 07/10<br>07/11                  | Works on sewage collection facilities were in progress. The completion date is deferred because of lengthening of the tendering and works programme per the requests of the tenderers of sewage treatment facilities.  |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | Notes on Progress of Project and variance in project estimate,N<br>start date and completion date  |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 4234DS      | Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewage collection, treatment and disposal facilities                       | Approved by F.C.<br>Current forecast | 256.400<br>256.400             | 01/08<br>01/08         | 07/10<br>07/11                  | Works on sewage collection facilities were in progress. The completion date is deferred because of lengthening of the tendering and works programme per the requests of the tenderers of sewage treatment facilities.  |
| 4238DS      | Harbour Area Treatment Scheme (HATS) Stage 2A - environmental impact assessment, investigations and tunnel conveyance system design | Approved by F.C.<br>Current forecast | 166.500<br>166.500             | 02/06<br>01/06         | 11/09<br>11/09                  | The consultancies for the sewage conveyance system and the EIA study were progressing on schedule.   |
| 4276DS      | Sha Tin sewage treatment works - stage III extension  | Approved by F.C.<br>Current forecast | 2425.000<br>2015.419           | 03/01<br>02/01         | 08/08<br>08/10                  | The Project comprised eleven works contracts. Seven works contracts had been substantially completed. Another E&M works contract was near completion. The overall Project was 76.9% completed. The project completion date was revised as part of the works was deferred to suit the slower projected growth in population. Modifications to the 8 existing aeration tanks and 16 final sedimentation tanks commenced in February 2008 for completion in August 2010. The project estimate was reduced due to lower tender prices. |

| Project No. | Project Title  |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | Notes on Progress of Project and variance in project estimate, N<br>start date and completion date   |
|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 4338DS      | Improvement and Upgrading of the Sewerage Systems in Sha Tin / Ma On Shan New Town   | Approved by F.C.<br>Current forecast | 74.900<br>66.978               | 03/07<br>01/07         | 12/10<br>11/10                  | The Works were about 31% completed and on schedule. Civil and E&M works were in progress. The project estimate was reduced due to lower tender prices. |
| 4351DS      | Harbour Area Treatment Scheme (HATS) Stage 2A - planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works | Approved by F.C.<br>Current forecast | 105.600<br>105.600             | 07/07<br>08/07         | 08/10<br>08/10                  | The Works were 20% completed. Preliminary design works were in progress.   |
| 4352DS      | Harbour Area Treatment Scheme, stage 2A - construction of advance disinfection facilities at Stonecutters Island sewage treatment works                                      | Approved by F.C.<br>Current forecast | 119.700<br>119.700             | 04/08<br>04/08         | 10/09<br>10/09                  | The Works commenced in April 2008.   |

| Project No. | Project Title  |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | Notes on Progress of Project and variance in project estimate, N<br>start date and completion date   |
|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 4359DS      | North District sewerage,<br>stage 1 phase 2B   | Approved by F.C.<br>Current forecast | 130.000<br>130.000             | 03/07<br>03/07         | 11/10<br>11/10                  | The Works were about 26% completed. Village sewerage works were in progress.   |
| 5093DR      | Chai Wan Public Fill<br>Barging Point  | Approved by F.C.<br>Current forecast | 102.700<br>101.700             | 09/06<br>10/06         | 03/08<br>08/08                  | The Works were about 85% completed and about 5 months behind schedule due to difficult site conditions, defective pile grouting work and strikes by the steel workers in the previous quarters. The effect of the exceptional inclement weather in June 2008, which has further deferred the completion of the Works, is under review. To mitigate the impact of the delay, the contractor had provided additional resources to speed up the progress. |
| 5167DR      | Provision of grease trap<br>waste treatment facility<br>at a refuse transfer station | Approved by F.C.<br>Current forecast | 85.300<br>85.300               | 06/06<br>10/06         | 05/07<br>08/08                  | The overall civil, structural and E&M works were completed and Performance Test was in progress.   |
| 5703CL      | Development of EcoPark<br>in Tuen Mun Area 38  | Approved by F.C.<br>Current forecast | 319.100<br>319.100             | 07/06<br>07/06         | 12/09<br>12/09                  | The Project was about 60% completed and on schedule. Infrastructure works in Phase I were substantially completed. The first and second batch of Phase I lots were allocated to the tenants for occupation in April 2007 and December 2007 respectively. The lot of the third batch in Phase I was allocated to the tenant in May 2008.  |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | Notes on Progress of Project and variance in project estimate,N<br>start date and completion date   |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 7780TH      | Retrofitting of noise<br>barriers on Cheung Pei<br>Shan Road, Tsuen Wan | Approved by F.C.<br>Current forecast | 217.300<br>192.007             | 09/05<br>09/05         | 03/08<br>12/09                  | The Works were about 67% completed and the progress was behind programme due to delay caused by inclement weather, utility obstructions and conflicts with existing buried structures. More time is needed to overcome the underground obstructions and to carry out utility diversions. The project estimate was reduced due to lower tender prices. |

Secretary for  
Food and Health

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date  |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 3003NB      | Additional Columbarium at<br>Diamond Hill                               | Approved by F.C.<br>Current forecast | 113.600<br>111.533             | 07/06<br>07/06         | 12/08<br>03/09                  | The Works were about 65% completed. Superstructure works were in progress.  |
| 3007NB      | Reprovisioning of<br>Diamond Hill Crematorium                           | Approved by F.C.<br>Current forecast | 231.400<br>231.400             | 10/04<br>10/04         | 04/08<br>04/09                  | The Works were about 85.5% completed. Construction of superstructure was in progress. The project completion date was affected due to inclement weather, unforeseen underground conditions affecting sewerage connection and strikes by the steel workers in the previous quarters. |
| 3063GI      | Joint-user Complex and<br>Wholesale Fish Market in<br>Area 44, Tuen Mun | Approved by F.C.<br>Current forecast | 244.000<br>244.000             | 10/07<br>10/07         | 09/10<br>02/11                  | Drainage diversion and road works were completed. The main contract works were re-tendered in December 2007 owing to higher tender prices and commenced in May 2008. The project completion date was deferred correspondingly.  |



Secretary for Home Affairs

| Project No. | Project Title  |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date |
|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 3047RG      | Siu Sai Wan Complex                                      | Approved by F.C.<br>Current forecast | 411.300<br>411.300             | 04/08<br>03/08         | 11/10<br>11/10                  | The Works were about 6% completed. Piling works were in progress.                                |
| 3048RG      | Tin Shui Wai Public Library cum Indoor Recreation Centre | Approved by F.C.<br>Current forecast | 625.400<br>625.400             | 11/07<br>11/07         | 05/11<br>05/11                  | Piling and basement works commenced in Nov 2007 and were 65% completed.                          |
| 3049RE      | Renovation of Libraries - Phase 2 Works                  | Approved by F.C.<br>Current forecast | 140.000<br>140.000             | 02/07<br>02/07         | 01/09<br>01/09                  | The Works were about 77% completed. Renovation works were in progress.                           |
| 3053RE      | Improvement to Hong Kong Coliseum                        | Approved by F.C.<br>Current forecast | 168.600<br>168.600             | 08/07<br>08/07         | 02/09<br>02/09                  | The Works were about 25% completed. Renovation works were in progress.                           |
| 3054RE      | Improvement to Queen Elizabeth Stadium                   | Approved by F.C.<br>Current forecast | 112.300<br>112.300             | 08/07<br>08/07         | 02/09<br>02/09                  | The Works were about 90% completed. Renovation works were in progress.                           |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | Notes on Progress of Project and variance in project estimate,N<br>start date and completion date |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 3173SC      | Centre for Youth<br>Development   | Approved by F.C.<br>Current forecast | 550.900<br>550.900             | 06/02<br>06/02         | 12/05<br>04/08                  | The Works were completed in April 2008.   |
| 3238RS      | Recreational Facilities on<br>Jordan Valley Former<br>Landfill, Kwun Tong | Approved by F.C.<br>Current forecast | 179.600<br>179.600             | 12/07<br>12/07         | 12/09<br>12/09                  | The Works were about 23% completed and on schedule.   |
| 3242RS      | Tseung Kwan O Sports<br>Ground  | Approved by F.C.<br>Current forecast | 352.300<br>352.300             | 04/06<br>04/06         | 04/09<br>04/09                  | The Works were about 65% completed. External works were in progress.                              |
| 3246RS      | Improvement to Hong<br>Kong Stadium                                       | Approved by F.C.<br>Current forecast | 55.400<br>55.400               | 06/07<br>06/07         | 02/09<br>02/09                  | The Works were about 46% completed. Renovation works were in progress.                            |
| 3247RS      | Improvement to Victoria<br>Park Tennis Centre                             | Approved by F.C.<br>Current forecast | 73.700<br>73.700               | 02/07<br>01/07         | 07/09<br>07/09                  | The Works were about 35% completed. Renovation works were in progress.                            |

| Project No. | Project Title                                  |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date |
|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 3248RS      | Improvement to Kowloon Park Swimming Pool      | Approved by F.C.<br>Current forecast | 155.000<br>155.000             | 06/07<br>06/07         | 02/09<br>02/09                  | The Works were about 41% completed. Renovation works were in progress.                           |
| 3249RS      | Improvement to Hong Kong Squash Centre         | Approved by F.C.<br>Current forecast | 20.600<br>20.600               | 09/07<br>09/07         | 05/09<br>05/09                  | The Works were about 2% completed. Renovation works were in progress.                            |
| 3250RS      | Improvement to Lai Chi Kok Park Sports Centre  | Approved by F.C.<br>Current forecast | 30.200<br>30.200               | 09/07<br>09/07         | 04/09<br>04/09                  | The Works were about 8% completed. Renovation works were in progress.                            |
| 3251RS      | Improvement to Western Park Sports Centre      | Approved by F.C.<br>Current forecast | 81.700<br>81.700               | 09/07<br>09/07         | 05/09<br>05/09                  | The Works were about 24% completed. Renovation works were in progress.                           |
| 3253RS      | Improvement to Shek Kip Mei Park Sports Centre | Approved by F.C.<br>Current forecast | 32.300<br>32.300               | 09/07<br>09/07         | 04/09<br>04/09                  | The Works were about 25% completed. Renovation works were in progress.                           |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date  |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 3254RS      | Improvement to Siu Sai Wan Sports Ground  | Approved by F.C.<br>Current forecast | 16.300<br>16.300               | 09/07<br>09/07         | 04/09<br>04/09                  | The Works were about 9% completed. Renovation works were in progress.   |
| 3255RS      | Improvement to Stanley Main Beach Water Sports Centre                               | Approved by F.C.<br>Current forecast | 19.200<br>19.200               | 09/07<br>09/07         | 04/09<br>04/09                  | The Works were about 2% completed. Renovation works were in progress.   |
| 3256RS      | Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau | Approved by F.C.<br>Current forecast | 391.600<br>391.600             | 12/06<br>12/06         | 10/09<br>10/09                  | The Works were about 36% completed. Structural works were in progress.  |
| 3257RS      | Improvement to Tseung Kwan O Sports Centre  | Approved by F.C.<br>Current forecast | 32.300<br>32.300               | 09/07<br>09/07         | 05/09<br>05/09                  | The Works were about 12% completed. Renovation works were in progress.  |
| 3260RS      | Swimming Pool Complex in Area 2, Tung Chung, Lantau                                 | Approved by F.C.<br>Current forecast | 410.200<br>410.200             | 10/07<br>09/07         | 06/10<br>06/10                  | The piling works were about 90% completed. Tenders for superstructure works were invited and returned in May 2008. Tender assessment was in progress. |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date   |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 3262RS      | Improvement to King's<br>Park Hockey Ground                     | Approved by F.C.<br>Current forecast | 26.000<br>26.000               | 09/07<br>09/07         | 01/09<br>01/09                  | The Works were about 11% completed. Renovation works were in progress.   |
| 3395RO      | Ma On Shan Waterfront<br>Promenade                              | Approved by F.C.<br>Current forecast | 205.300<br>205.300             | 05/07<br>05/07         | 05/10<br>05/10                  | Seawall upgrading works and works for construction of the promenade had commenced in May 2007 and September 2007 respectively. The Works were overall 22% completed. |
| 3402RO      | District Open Space in<br>Area 9, Tsing Yi                      | Approved by F.C.<br>Current forecast | 175.900<br>175.900             | 11/07<br>11/07         | 10/09<br>10/09                  | The Works were about 29% completed and on schedule.  |
| 3405RO      | District Open Space in<br>Area 107, Tin Shui Wai                | Approved by F.C.<br>Current forecast | 91.400<br>69.475               | 03/07<br>12/06         | 12/08<br>12/08                  | The Works were about 71% completed . Finishing works were in progress. The project estimate was reduced due to lower tender prices.                                  |
| 3406RO      | District Open Space at Po<br>Kong Village Road, Wong<br>Tai Sin | Approved by F.C.<br>Current forecast | 421.500<br>421.500             | 02/08<br>01/08         | 12/10<br>11/10                  | The Works were about 18% completed. Foundation works were in progress.   |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 3408RO      | Recreational Development<br>at North Ap Lei Chau<br>Reclamation | Approved by F.C.<br>Current forecast | 94.300<br>94.300               | 10/07<br>10/07         | 03/09<br>03/09                  | The Works were about 24% completed.  |
| 3411RO      | Ngau Chi Wan Recreation<br>Ground, Wong Tai Sin                 | Approved by F.C.<br>Current forecast | 199.400<br>199.400             | 01/08<br>01/08         | 03/10<br>03/10                  | The Works were about 11% completed and on schedule.  |
| 3412RO      | Sun Yat Sen Memorial<br>Park and Swimming Pool<br>Complex       | Approved by F.C.<br>Current forecast | 574.700<br>574.700             | 04/08<br>03/08         | 04/11<br>04/11                  | The Works were about 3% completed. Piling works were in progress.                                |
| 3415RO      | District open space in<br>Area 18, Tung Chung                   | Approved by F.C.<br>Current forecast | 230.000<br>230.000             | 07/08<br>07/08         | 06/10<br>06/10                  | Tender assessment completed. The Works would commence in July 2008.                              |

Secretary for Security



| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion dateN |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 3045JA      | Junior Police Officers'<br>Married Quarters in Area<br>44, Tuen Mun                   | Approved by F.C.<br>Current forecast | 352.100<br>352.100             | 11/07<br>10/07         | 03/10<br>03/10                  | The Works were about 16% completed. Foundation works were in progress.                            |
| 3065KA      | Customs Headquarters<br>Building at Tin Chiu<br>Street, North Point                   | Approved by F.C.<br>Current forecast | 1073.400<br>1073.400           | 04/07<br>04/07         | 09/10<br>09/10                  | The Works were 18.5% completed and on schedule. Piling works were in progress.                    |
| 3074LC      | Redevelopment of Lo Wu<br>Correctional Institution                                    | Approved by F.C.<br>Current forecast | 1376.300<br>1376.300           | 04/07<br>04/07         | 12/09<br>12/09                  | The Works were about 7.5% completed. Site formation works were in progress.                       |
| 3127BF      | FSD Diving Training<br>Centre in the Government<br>Dockyard at Stonecutters<br>Island | Approved by F.C.<br>Current forecast | 144.100<br>144.100             | 12/06<br>12/06         | 03/09<br>03/09                  | The Works were about 50% completed. Pile works completed. Superstructure works were in progress.  |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion dateN |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 3180GK      | Government Complex at<br>Mei Lai Road, Mei Foo,<br>Lai Chi Kok  | Approved by F.C.<br>Current forecast | 110.500<br>110.500             | 10/07<br>10/07         | 11/09<br>11/09                  | The Works were 29% completed. Pile cap and excavation works were in progress.                     |
| 3243LP      | Reprovisioning of Central<br>District Headquarters and<br>Central Divisional Station<br>of the Police | Approved by F.C.<br>Current forecast | 243.200<br>243.200             | 01/07<br>04/07         | 11/09<br>02/10                  | The Works were 42% completed. Superstructure works were in progress.                              |

Secretary for  
Transport and Housing

| Project No. | Project Title  |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date   |
|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 3075KA      | New Civil Aviation<br>Department Headquarters  | Approved by F.C.<br>Current forecast | 1997.000<br>1997.000           | 09/08<br>09/08         | 12/11<br>12/11                  | Tenders were invited and returned in June 2008. Tender assessment was in progress.   |
| 6019TC      | Area traffic control and<br>closed circuit television<br>systems in Tuen Mun and<br>Yuen Long Districts  | Approved by F.C.<br>Current forecast | 153.500<br>114.821             | 01/06<br>12/05         | 09/08<br>10/08                  | The Works were about 82% completed. Testing of the ATC and CCTV systems were in progress. Foundations for the CCTV high masts and erection of high masts were respectively 98% and 98% completed. Installation of traffic signal controllers was 79% completed. The project estimate was reduced due to lower tender prices. |
| 6022TC      | Replacement of Area<br>Traffic Control and Closed<br>Circuit Television Systems<br>for Kowloon, Tsuen Wan<br>and Sha Tin and Expansion<br>of the Systems to Tseung<br>Kwan O | Approved by F.C.<br>Current forecast | 337.200<br>337.200             | 01/08<br>01/08         | 11/11<br>11/11                  | The CCTV System Contract and ATC System Contract commenced in January and June 2008 respectively. Tender assessment on the CCTV Telecommunication Services Contract was in progress.   |
| 6162TB      | Extension of footbridge<br>network in Tsuen Wan -<br>Footbridge A along Tai Ho<br>Road   | Approved by F.C.<br>Current forecast | 109.600<br>109.600             | 05/08<br>01/09         | 04/11<br>01/12                  | Invitation for tenders was closed in May 2008. The tender assessment was in progress.  |

| Project No. | Project Title  |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | Notes on Progress of Project and variance in project estimate,N<br>start date and completion date   |
|-------------|--|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| 6711TH      | Route 8 between Tsing Yi and Cheung Sha Wan - remaining works        | Approved by F.C.<br>Current forecast | 7468.200<br>7368.200           | 02/03<br>04/03         | 12/07<br>06/09                  | The Works were 95.6% completed. Construction works for the East Tsing Yi Viaduct and Stonecutters Bridge and the installation of Route 8 Traffic Control and Surveillance System were progressing satisfactorily in this quarter. Works for Nam Wan Tunnel and West Tsing Yi Viaduct were substantially completed in November 2007. For Stonecutters Bridge, due to extra time in finalizing the design for the long-span cable-stayed Stonecutters Bridge and extension of the tender period, the contract commenced six months later than scheduled. The project completion date was revised due to unexpected ground conditions affecting the piling works for the west tower and the effects of inclement weather in the previous quarters. |
| 6718TH      | Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha | Approved by F.C.<br>Current forecast | 832.000<br>832.000             | 06/04<br>06/04         | 03/07<br>06/09                  | The Works were 88.5% completed. Damage on the road surface has been observed after the heavy rainfall in June 2008. The project completion date was revised taking into account the reinstatement works required.   |
| 7458CL      | Sha Tin New Town, stage II - construction of Road T3                 | Approved by F.C.<br>Current forecast | 2120.200<br>1881.500           | 03/03<br>03/03         | 04/07<br>06/08                  | The Works were substantially completed in June 2008.  |

| Project No. | Project Title   |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | Notes on Progress of Project and variance in project estimate,N<br>start date and completion date  |
|-------------|---|--------------------------------------|--------------------------------|------------------------|---------------------------------|--|
| 7824TH      | Ping Ha Road Improvement - remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei) | Approved by F.C.<br>Current forecast | 179.400<br>179.400             | 11/07<br>12/07         | 11/10<br>11/10                  | The Works commenced in December 2007. Site investigation and drainage works were in progress.  |
| B407RO      | District and local open spaces adjoining Choi Wan Road public housing development                   | Approved by F.C.<br>Current forecast | 181.600<br>181.600             | 08/08<br>08/08         | 01/10<br>01/10                  | Tender assessment was in progress.   |
| B564CL      | Development near Choi Wan Road and Jordan Valley  | Approved by F.C.<br>Current forecast | 2009.300<br>2009.300           | 07/01<br>11/01         | 12/10<br>12/10                  | The Project comprised two packages viz. site formation and associated infrastructure package and remaining infrastructure package. The start date for the site formation and associated infrastructure package suffered a delay of about four months due to the land allocation problem. This package was substantially completed in December 2006. The remaining infrastructure package, comprising two phases, were on schedule. Phase I works were about 86% completed and Phase II works were about 47% completed. |

| Project No. | Project Title                |                                      | ProjectN<br>EstimateN<br>(\$M) | ProjectN<br>Start Date | ProjectN<br>CompletionN<br>Date | otes on Progress of Project and variance in project estimate,N<br>start date and completion date  |
|-------------|------------------------------|--------------------------------------|--------------------------------|------------------------|---------------------------------|---|
| B566CL      | Development at Anderson Road | Approved by F.C.<br>Current forecast | 3467.200<br>2960.077           | 01/08<br>01/08         | 12/14<br>12/14                  | The Works commenced in January 2008. A temporary barging point was being established at Kai Tak. The project estimate has been revised due to lower tender price. |

- A. Projects which were completed in the quarter ending March 2008 and have been excluded from this report:

|   | <b><u>Item</u></b> | <b><u>Title</u></b>   |
|---|--------------------|---|
| 1 | 3393RO             | Stanley waterfront improvement  |
| 2 | 4211DS             | Outlying Islands Sewerage Stage 1 phase 2 - Upgrading of Peng Chau sewage treatment works |
| 3 | 5697CL             | Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2 |
| 4 | B128WC             | Remaining waterworks for development near Choi Wan Road and Jordan Valley                 |



- B. Projects which were completed in the quarter ending June 2008 and will be excluded from the next report onwards:

|   | <b><u>Item</u></b> | <b><u>Title</u></b>   |
|---|--------------------|---|
| 1 | 3173SC             | Centre for Youth Development  |
| 2 | 7458CL             | Sha Tin New Town, stage II - construction of Road T3                |
| 3 | 4143DS             | Central, Western and Wan Chai West sewerage, stage 2 phase 2B works |

## C. Abbreviations

|       |  |
|-------|--|
| APE   | approved project estimate                    |
| ATC   | Area Traffic Control                         |
| CCTV  | closed-circuit television                    |
| CEDD  | Civil Engineering and Development Department |
| DSD   | Drainage Services Department                 |
| E&M   | electrical and mechanical                    |
| EIA   | Environmental Impact Assessment              |
| FSTB  | Financial Services and the Treasury Bureau   |
| GI    | geotechnical investigation                   |
| HD    | Housing Department                           |
| HyD   | Highways Department                          |
| LegCo | Legislative Council                          |
| MTRCL | MTR Corporation Ltd.                         |
| PTI   | Public transport interchange                 |
| TCSS  | traffic control and surveillance system      |
| UV    | ultra-violet                                 |
| WSD   | Water Supplies Department                    |