

**Quarterly Report
on
Public Works Programme
for
April – June 2007**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) has been produced since January 1996 to provide information on the progress of selected “high impact Category A” projects.

Projects included in this report are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending March 2007, 4 projects were completed. These projects are no longer included in this report. In the quarter ending June 2007, another 12 projects were reported as completed. These latter projects will be excluded from the next Quarterly Report onwards. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the
Hong Kong Special Administrative Region
Development Bureau
October 2007

Commissioner of ICAC

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3061KA	Independent Commission Against Corruption Headquarters building, North Point	Approved by F.C. Current forecast	731.100 731.100	07/04 09/04	02/07 04/07	The Works were substantially completed in April 2007. The project completion date was affected due to longer assessment period for prequalification of tenderers.

Director of Administration

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3063KA	Tamar Development Project	Approved by F.C. Current forecast	5168.900 5168.900	07/07 2007	12/10 02/11	Tenders were invited in September 2006. A two-month public exhibition of the four design proposals was launched in Mar 2007 to collect views on the design and aesthetic aspects of the proposals. Depending on the progress of tender evaluation, construction works were expected to start within 2007.

Secretary for
Commerce and Economic
Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3074TI	Transport link in Tsim Sha Tsui East	Approved by F.C. Current forecast	255.100 254.787	09/05 09/05	04/07 04/07	The Works were entrusted to KCRC and were substantially completed in April 2007. The Transport Link was scheduled for opening in August 2007.
3393RO	Stanley waterfront improvement	Approved by F.C. Current forecast	90.100 90.100	09/04 08/04	10/07 10/07	The main building contract was about 86% completed. The new pier was completed and scheduled for opening in July 2007.
5044WS	Salt water supply system for Penny's Bay	Approved by F.C. Current forecast	119.500 119.500	11/06 01/07	06/09 05/09	The Works were 7% completed and on schedule. Utility cable diversions for the pumping station and construction of under-floor drainage for the service reservoir were in progress.
5697CL	Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2	Approved by F.C. Current forecast	2375.900 2375.900	07/02 07/02	12/08 12/08	The current contract for Penny's Bay reclamation stage 2 were 86% completed and on schedule. Placing of rockfill for seawall foundation and filling works for reclamation were in progress.

Secretary for Development

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	Approved by F.C. Current forecast	1767.200 1214.004	01/01 01/01	06/07 08/07	The Works were about 99.5% completed. The overall progress was satisfactory except for the drainage works (which had suffered a 2-month delay due to inclement weather and extra temporary traffic arrangement) in Dundas Street.
4120CD	Drainage improvement in Sai Kung	Approved by F.C. Current forecast	158.000 158.000	04/07 03/07	12/09 12/09	The Works were about 4.5% completed and on schedule.
4126CD	Drainage improvement in East Kowloon - Package B phase 2	Approved by F.C. Current forecast	190.900 187.700	04/07 04/07	04/11 04/11	The Works commenced in April 2007 and were on schedule.
4127CD	Drainage improvement in Northern Hong Kong - Sheung Wan stormwater pumping station	Approved by F.C. Current forecast	177.600 177.600	07/06 06/06	10/09 10/09	The project comprised two works contracts. Foundation and Drainage Works were about 57.1% completed. Tender assessment for Main Structure, E&M and Landscaping Works was in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4134CD	Drainage improvement in East Kowloon - Package A	Approved by F.C. Current forecast	251.500 189.941	12/04 05/05	11/08 10/08	The Works were about 58% completed and on schedule. Drainage works were in progress. The project start date had been affected due to longer than expected time to resolve public concerns over the noise impact of the proposed night works. The project estimate was reduced due to lower tender prices.
4136CD	Drainage Improvement Works in Sha Tin	Approved by F.C. Current forecast	72.400 54.600	03/05 03/05	12/07 04/08	The Works were about 64.5% completed and behind schedule. The progress of the drainage works was being closely monitored. The project estimate was reduced due to lower tender prices.
4137CD	Drainage improvement for Ma Wat River at Kau Lung Hang	Approved by F.C. Current forecast	232.600 212.951	06/05 06/05	11/08 11/08	The Works were about 74.3% completed and on schedule. Construction of main drainage channel and vehicular bridges were in progress.
4141CD	Drainage improvement Works in Tai Po Town Area	Approved by F.C. Current forecast	82.500 82.500	12/05 12/05	08/08 08/08	The Works were about 45% completed and on schedule. Drainage works and construction of pumping station were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4142CD	Drainage improvement in East Kowloon - Package B phase 1	Approved by F.C. Current forecast	242.000 210.000	05/06 05/06	01/10 01/10	The Works were about 12.5% completed and on schedule. Drainage works were in progress. The project estimate was reduced due to lower tender prices.
4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	Approved by F.C. Current forecast	260.500 260.500	01/07 12/06	11/10 11/10	The Works were about 4.8% completed and on schedule. Construction of box culvert and channels were in progress.
4149CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, Stage 1, Phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai	Approved by F.C. Current forecast	155.600 155.600	05/07 03/07	12/09 12/09	The Works were about 6% completed and on schedule. Trench excavation works were in progress.
4151CD	Drainage improvement works in Lung Yeuk Tau, Kwan Tei south and Leng Tsai, Fanling	Approved by F.C. Current forecast	120.300 120.300	06/07 06/07	06/10 06/10	The Works commenced on 29 June 2007.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7177CL	Sha Tin New Town , remaining engineering works	Approved by F.C. Current forecast	491.600 470.292	01/06 03/06	11/08 12/08	The Works were about 35% completed and the progress of works was satisfactory. Construction of bridges and retaining walls in Shui Chen O was in progress. The project estimate was reduced due to lower tender prices.
7343CL	Central reclamation phase III - engineering works	Approved by F.C. Current forecast	3561.500 3561.500	12/02 02/03	06/07 05/09	This project comprised three construction contracts. The overall project works were 61.9% completed. The first contract (core reclamation works) commenced in Feb 2003. Part of the marine works was suspended in 2003 pending the outcome of a judicial review on the Central District (Extension) Outline Zoning Plan. These works were subsequently resumed after the High Court had dismissed the judicial review on 9.3.2004. The relocation of the Star Ferry Piers was further delayed by 5 months due to additional and improvement works required to suit ferry operation and the relocation arrangement. Due to the works suspension, delays in relocation of piers and some other causes, including difficult sub-soil conditions and inclement weather, the completion date of the first contract would be deferred to May 2009. The first contract was about 61.9% completed. The second contract (construction of dolphins at Chai Wan Basin) was substantially completed in Oct 2003. The third contract (hinterland drainage improvement) was about 81.5% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7695CL	Remaining Engineering Infrastructure Works for Pak Shek Kok Development, Stage 1	Approved by F.C. Current forecast	537.000 530.000	05/02 04/02	12/06 06/09	The project comprised four contracts. The first two contracts were substantially completed. The third contract for the road and drainage works in Ma Liu Shui Reclamation was about 90% completed. The last contract for construction of a public transport interchange at Pak Shek Kok was about 23% completed. The project completion date was revised due to programme revision for incorporating the public transport interchange to tie in with a proposed housing development. The project estimate was reduced due to lower tender prices.
7704CL	Engineering Infrastructure Works for Pak Shek Kok Development - Stage 2A	Approved by F.C. Current forecast	191.800 191.800	12/03 06/04	03/07 08/07	The Works were about 93% completed and the progress of works was satisfactory in this quarter. The project completion date was revised due to late start for incorporating additional works during the funding application stage and liaison with the Science Park Phase 2 Project.
7719CL	Kai Tak development - engineering review	Approved by F.C. Current forecast	87.500 65.000	01/07 01/07	04/10 04/10	The study was on schedule. The project estimate was reduced because the consultancy fee was lower than the estimate.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7741TH	Northern Access to Area 86, Tseung Kwan O	Approved by F.C. Current forecast	120.800 120.594	04/06 06/06	12/13 12/13	The Works were entrusted to MTRCL. The Works were about 43.4% completed and on schedule. Works for noise barriers and low noise road surfacing were scheduled for completion in 2012/13 to tie in with the population intake of the adjacent housing development.
9076WC	Improvement to Hong Kong Central mid level and high level areas water supply - remaining works	Approved by F.C. Current forecast	229.300 229.300	10/07 10/07	06/11 06/11	Tenders were being invited.
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	Approved by F.C. Current forecast	2063.400 2063.400	06/03 06/03	12/08 12/08	The project comprising the replacement and rehabilitation of about 308 km of water mains throughout the territory was implemented under 11 contracts. 4 contracts had been substantially completed and 7 contracts were in progress. 78% of the water mains had been laid and the overall progress was satisfactory.
9100WF	Sheung Shui/Fanling water supply - Ping Che fresh water service reservoir	Approved by F.C. Current forecast	117.200 117.200	11/04 11/04	10/07 12/07	The Works were 78% completed. Construction of the access road, laying of watermains and watertightness tests of service reservoir were in progress. The project completion date was affected due to inclement weather.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	Approved by F.C. Current forecast	1267.100 1267.100	08/06 08/06	03/10 03/10	The Works were about 7% completed and on schedule. About 16.0 km of water mains had been laid for replacing aged water mains.
9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok	Approved by F.C. Current forecast	115.300 73.790	12/00 12/00	12/06 05/07	Majority of the works under the project in Sheung Shui, Tai Po and Sha Tin were substantially completed in Jun 2004. The remaining works in Mong Kok entrusted to DSD were substantially completed in May 2007. The project estimate was reduced due to lower tender prices.
9182WC	Replacement and rehabilitation of water mains, stage 2	Approved by F.C. Current forecast	3156.600 3156.600	01/07 01/07	06/11 06/11	The Project was on schedule. 9 contracts had commenced and tenders for the remaining 8 contracts had been invited. Works in Sha Tin, Shap Sze Heung, San Tin, Pak Shek Au, Kwai Tsing, Tsuen Wan, Sai Kung, Hong Kong Island, and Kowloon were in progress.
9244WF	Water Supply to Sha Tin development Area 56A	Approved by F.C. Current forecast	102.700 102.700	01/06 03/06	12/08 12/08	The Works were 35% completed and on schedule. Construction of service reservoirs and pumping station and laying of watermains were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen	Approved by F.C. Current forecast	66.500 42.368	05/01 11/01	05/05 06/07	The Works entrusted to HyD were substantially completed in June 2007. The project completion date was revised due to re-programming of the HyD's roadworks contract. The project estimate was reduced due to lower tender prices.

Secretary for Education

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3100ET	Special school at Cornwall Street, Sham Shui Po for severely intellectually disable children	Approved by F.C.	99.700	03/07	07/09	Demolition works commenced in Feb 2007 and tenders for building works were returned in May 2007. The project estimate was increased due to higher tender prices.
		Current forecast	114.500	02/07	05/09	
3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	Approved by F.C.	73.900	01/06	07/07	The Works were substantially completed in May 2007.
		Current forecast	73.900	12/05	05/07	
3302EP	Primary school in Area 31, Sheung Shui	Approved by F.C.	106.100	09/06	07/08	The Works were about 30% completed and on schedule. Sub-structure works were in progress.
		Current forecast	106.100	09/06	07/08	
3307EP	An 18-classroom Primary School at Tai Pak Tin Street, Kwai Chung	Approved by F.C.	91.100	04/07	01/09	The Works were about 10.7% completed and slightly behind schedule due to underground obstructions.
		Current forecast	91.100	04/07	01/09	

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	Approved by F.C. Current forecast	105.300 105.300	12/06 12/06	12/08 12/08	Demolition works commenced in December 2006. Main contract works, commenced in April 2007, were about 10% completed and on schedule.
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	Approved by F.C. Current forecast	111.600 111.600	10/06 10/06	07/08 07/08	The Works were about 18.5% completed and slightly behind schedule.
3325EP	First Primary School in Area 13, Yuen Long	Approved by F.C. Current forecast	110.200 110.200	11/06 11/06	07/08 07/08	The Works were about 18% completed and on schedule. Sub-structure works were in progress.
3326EP	Second Primary School in Area 13, Yuen Long	Approved by F.C. Current forecast	100.200 100.200	11/06 11/06	07/08 07/08	The Works were about 18% completed and on schedule. Sub-structure works were in progress.
3332EP	A 24-classroom Primary School in Sham Tseng, Tsuen Wan	Approved by F.C. Current forecast	111.200 111.200	11/07 11/07	07/09 07/09	Tenders returned in June 2007.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Approved by F.C. Current forecast	113.900 113.900	02/07 01/07	11/08 11/08	The Works were about 18% completed and on schedule. Piling works were in progress.

Secretary for the Environment

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	Approved by F.C. Current forecast	234.400 181.727	05/04 05/04	05/08 05/08	The Works were about 91.5% completed and on schedule. The project estimate was reduced due to lower tender prices.
4204DS	Wan Chai East and North Point sewerage, remaining works	Approved by F.C. Current forecast	221.700 170.931	09/05 10/05	11/09 11/09	The Works were about 16.7% completed. Progress of laying of sewers was being closely monitored and commencement of a number of sewers had been affected due to planning and co-ordination problems experienced by the contractor. The project estimate was reduced due to lower tender prices.
4211DS	Outlying Islands Sewerage Stage 1 phase 2 - Upgrading of Peng Chau sewage treatment works	Approved by F.C. Current forecast	93.000 93.000	03/05 04/05	03/08 03/08	The Works were about 76% completed and on schedule. Construction of submarine outfalls and sewage treatment plant were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 345.000	09/97 04/98	12/01 12/08	The project comprised four works contracts in the Wan Chai East sewerage catchment. The works under the first three contracts had been completed. The last contract for the construction of the remaining branch sewers was in progress and the overall project was 74.9% completed. Progress of works was being closely monitored. The project estimate was reduced due to lower tender prices. The project completion date was affected due to re-packaging of the last contract and site interface problems with utilities.
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	Approved by F.C. Current forecast	389.400 389.400	12/05 12/05	05/09 05/09	The Works were about 29.4% completed and on schedule. Construction of the foundation for Nam Sang Wai Sewage Pumping Station and the sewer laying works at Nam Sang Wai and Kam Tin were in progress.
4222DS	Tai Po sewage treatment works, stage 5, phase 1	Approved by F.C. Current forecast	463.300 433.300	05/05 05/05	09/09 09/09	The Works were about 44.7% completed and on schedule. Laying of sewers, modification of existing aeration tank, building and E&M works were in progress. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4224DS	Outlying Islands sewerage stage 1 phase 1C - upgrading of Siu Ho Wan sewerage treatment plant	Approved by F.C. Current forecast	779.400 503.338	02/01 07/01	08/04 12/08	The project, implemented in phases, was about 90.8% completed. The chemically enhanced treatment part of the plant had been completed. The project start date was rescheduled from Feb 2001 to July 2001 due to longer time for tendering of the first two contracts. In order to suit the latest population projection of the northern Lantau, DSD had implemented the disinfection system in two phases. The first phase facilities were completed in end 2006. DSD would review/ monitor the sewage flow buildup and the performance of the first phase facilities before a decision on the timing of implementing the second phase facilities could be made. Hence, the project completion date was tentatively set as Dec 2008. The project estimate was reduced due to a decreasing trend of inflation and lower tender prices.
4225DS	Wan Chai East and North Point sewerage, stage 2 works	Approved by F.C. Current forecast	1473.700 580.390	01/01 12/00	01/06 02/08	The project comprised three works contracts. The first and second contracts were completed in 2001 and 2005 respectively. The last contract for the construction of North Point Sewage Pumping Station was in progress and the overall project was about 77% completed. The project completion date was revised due to revisions to the tree felling scheme and construction difficulties arising from unexpected higher rock head. The project estimate was reduced due to lower tender prices and price adjustment for deflation.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal - high priority works - expansions of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station no.5	Approved by F.C. Current forecast	283.100 270.980	10/05 09/05	02/09 02/09	The civil works were about 58% completed and on schedule. Building, pipe laying works and procurement of E&M equipment were in progress.
4238DS	Harbour Area Treatment Scheme (HATS) Stage 2A - environmental impact assessment, investigations and tunnel conveyance system design	Approved by F.C. Current forecast	166.500 166.500	02/06 01/06	11/09 11/09	The consultancies for the sewage conveyance system and the EIA study were progressing on schedule.
4276DS	Sha Tin sewage treatment works - stage III extension	Approved by F.C. Current forecast	2425.000 1880.000	03/01 02/01	08/08 08/10	The Project comprised eight works contracts. Six works contracts had been substantially completed. Pipe laying works, construction of fire services tanks and procurement of E&M equipment under the remaining two contracts were in progress. The overall Project was 86.6% completed. The project completion date was revised to suit the slower projected growth in population. Modifications to the 8 existing aeration tanks and 16 final sedimentation tanks would be rescheduled to commence in 2008 for completion in 2010. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4327DS	Central, Western and Wan Chai West sewerage, stage 2 phase 1 works	Approved by F.C. Current forecast	202.000 147.052	08/01 10/01	01/05 05/07	The main contract for the sewerage works was completed in Jan 2005. The project start date was revised due to longer than anticipated time for tender assessment and the project completion date was revised to tie in with completion of minor sewerage works at Connaught Place entrusted to CEDD. The project estimate was reduced due to lower tender prices.
4333DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2A works	Approved by F.C. Current forecast	253.800 187.862	06/02 11/02	09/05 05/07	The main contract for the sewerage works was completed in Jan 2006. The project start date was revised due to re-tendering (as a result of tender irregularities) and the project completion date was revised to tie in with completion of minor sewerage works at Connaught Place and Central Street entrusted to CEDD and WSD. The project estimate was reduced due to lower tender prices.
4338DS	Improvement and Upgrading of the Sewerage Systems in Sha Tin / Ma On Shan New Town	Approved by F.C. Current forecast	74.900 62.978	03/07 01/07	12/10 11/10	The Works were about 7% completed and on schedule. Civil and E&M works were in progress. The project estimate was reduced due to lower tender prices.
4359DS	North District sewerage, stage 1 phase 2B	Approved by F.C. Current forecast	130.000 130.000	03/07 03/07	11/10 11/10	The Works commenced in March 2007 and were on schedule. Pre-drilling works for mini-piles were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5093DR	Chai Wan Public Fill Barging Point	Approved by F.C. Current forecast	102.700 102.700	09/06 10/06	03/08 03/08	The Works were about 30% completed and progress of works was being closely monitored. Installation of mini-piles was in progress.
5167DR	Provision of grease trap waste treatment facility at a refuse transfer station	Approved by F.C. Current forecast	85.300 85.300	06/06 10/06	05/07 02/08	The Works were about 75% completed. Strengthening works at tipping hall and tank fabrication works were in progress. Transformer room extension was under construction.
5703CL	Development of EcoPark in Tuen Mun Area 38	Approved by F.C. Current forecast	319.100 319.100	07/06 07/06	12/09 12/09	The Works were about 38% completed and on schedule. The construction of the electric substations, associated infrastructure roadworks in Phase I were substantially completed. The construction of the Administration Building was in progress. The first batch of Phase I lots was completed and allocated to the tenants for occupation in April 2007.
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Approved by F.C. Current forecast	217.300 195.043	09/05 09/05	03/08 08/08	The Works were about 43% completed and the progress is behind programme due to delay caused by utility obstructions. Foundation works for the noise barriers and noise enclosures were in progress. The Contractor was expediting the progress by carrying out the foundation works on both uphill and downhill carriageways concurrently. The project estimate was reduced due to lower tender prices.

Secretary for
Food and Health

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3003NB	Additional Columbarium at Diamond Hill	Approved by F.C.	113.600	07/06	12/08	The Works were about 24% completed and on schedule.
		Current forecast	111.533	07/06	12/08	
3007NB	Reprovisioning of Diamond Hill Crematorium	Approved by F.C.	231.400	10/04	04/08	The Works were about 76.0% completed. Construction of superstructure was in progress. The project completion date was affected due to inclement weather and unforeseen underground conditions affecting sewerage connection.
		Current forecast	231.400	10/04	10/08	
3011NG	Market and public toilet in Aldrich Bay Reclamation	Approved by F.C.	143.020	03/02	04/06	The Works were entrusted to HD as part of a housing development and were about 95% completed. The progress in this quarter was generally satisfactory. The project completion date was revised due to design revision resulting in late start of superstructure works in August 2005. The tentative market opening date was mid-2008 to allow for building and finishing works for the food stalls. The project estimate was reduced due to revised design resulting in reduced cost for lift and escalator provision.
		Current forecast	91.035	03/02	10/07	

Secretary for Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3049RE	Renovation of Libraries - Phase 2 Works	Approved by F.C. Current forecast	140.000 140.000	02/07 02/07	01/09 01/09	The design and build contract commenced in Feb 2007. Detailed design for the libraries proceeded on schedule.
3053RE	Improvement to Hong Kong Coliseum	Approved by F.C. Current forecast	168.600 168.600	08/07 08/07	02/09 02/09	Tender assessment in progress.
3054RE	Improvement to Queen Elizabeth Stadium	Approved by F.C. Current forecast	112.300 112.300	08/07 08/07	02/09 02/09	Tender assessment in progress.
3173SC	Centre for Youth Development	Approved by F.C. Current forecast	550.900 550.900	06/02 06/02	12/05 12/07	The Works were about 75.5% completed and the progress in this quarter was generally satisfactory. The project had been put on hold due to a review on the operation and management mode of the Centre and hence the project completion date was revised.
3242RS	Tseung Kwan O Sports Ground	Approved by F.C. Current forecast	352.300 352.300	04/06 04/06	04/09 03/09	The Works were about 24.8% completed and on schedule. The pile cap works were in progress.

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3244RS	Hin Tin Public Swimming Pool—phase 2	Approved by F.C. Current forecast	173.800 173.800	02/05 03/05	03/07 04/07	The Works were substantially completed in April 2007 and the pool would be opened to public in July 2007.
3246RS	Improvement to Hong Kong Stadium	Approved by F.C. Current forecast	55.400 55.400	06/07 06/07	02/09 02/09	The Works commenced in June 2007.
3247RS	Improvement to Victoria Park Tennis Centre	Approved by F.C. Current forecast	73.700 73.700	02/07 01/07	07/09 07/09	Advance works commenced in Jan 2007. Main contract works commenced in June 2007.
3248RS	Improvement to Kowloon Park Swimming Pool	Approved by F.C. Current forecast	155.000 155.000	06/07 06/07	02/09 02/09	The Works commenced in June 2007.
3249RS	Improvement to Hong Kong Squash Centre	Approved by F.C. Current forecast	20.600 20.600	09/07 09/07	05/09 05/09	Tenders would be returned in July 2007.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3250RS	Improvement to Lai Chi Kok Park Sports Centre	Approved by F.C. Current forecast	30.200 30.200	09/07 09/07	04/09 04/09	Tenders would be returned in July 2007.
3251RS	Improvement to Western Park Sports Centre	Approved by F.C. Current forecast	81.700 81.700	09/07 09/07	05/09 05/09	Tenders would be returned in July 2007.
3253RS	Improvement to Shek Kip Mei Park Sports Centre	Approved by F.C. Current forecast	32.300 32.300	09/07 09/07	04/09 04/09	Tenders would be returned in July 2007.
3254RS	Improvement to Siu Sai Wan Sports Ground	Approved by F.C. Current forecast	16.300 16.300	09/07 09/07	04/09 04/09	Tenders would be returned in July 2007.
3255RS	Improvement to Stanley Main Beach Water Sports Centre	Approved by F.C. Current forecast	19.200 19.200	09/07 09/07	04/09 04/09	Tenders would be returned in July 2007.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	Approved by F.C.	391.600	12/06	10/09	The Works were about 16% completed and on schedule.
		Current forecast	391.600	12/06	10/09	
3257RS	Improvement to Tseung Kwan O Sports Centre	Approved by F.C.	32.300	09/07	05/09	Tenders would be returned in July 2007.
		Current forecast	32.300	09/07	05/09	
3262RS	Improvement to King's Park Hockey Ground	Approved by F.C.	26.000	09/07	01/09	Tenders would be returned in July 2007.
		Current forecast	26.000	09/07	01/09	
3395RO	Ma On Shan Waterfront Promenade	Approved by F.C.	205.300	05/07	05/10	Seawall upgrading works commenced in May 2007. Tenders for the remaining works were returned in June 2007.
		Current forecast	205.300	05/07	05/10	
3402RO	District Open Space in Area 9, Tsing Yi	Approved by F.C.	175.900	11/07	10/09	Tenders would be invited in July 2007.
		Current forecast	175.900	11/07	10/09	

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3405RO	District Open Space in Area 107, Tin Shui Wai	Approved by F.C. Current forecast	91.400 70.271	03/07 12/06	12/08 12/08	The Works were about 5% completed and on schedule. The project estimate was reduced due to lower tender prices.

Secretary for Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3011GB	Construction of boundary -crossing facilities at Shenzhen Western Corridor under the "co-location" arrangement- design and construction works	Approved by F.C. Current forecast	2173.500 2173.500	04/04 10/04	12/05 07/07	The Shenzhen Bay Port was scheduled to be opened to public on 1 July 2007. The works under all contracts were substantially completed with some works to be followed up after the official opening.
3045JA	Junior Police Officers' Married Quarters in Area 44, Tuen Mun	Approved by F.C. Current forecast	352.100 352.100	11/07 11/07	03/10 03/10	Tender assessment in progress.
3065KA	Customs Headquarters Building at Tin Chiu Street, North Point	Approved by F.C. Current forecast	1073.400 1073.400	04/07 04/07	09/10 09/10	The Works commenced in April 2007 and were on schedule.
3074LC	Redevelopment of Lo Wu Correctional Institution	Approved by F.C. Current forecast	1376.300 1376.300	04/07 04/07	12/09 12/09	The Works commenced in April 2007 and were on schedule.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3127BF	FSD Diving Training Centre in the Government Dockyard at Stonecutters Island	Approved by F.C. Current forecast	144.100 144.100	12/06 12/06	03/09 03/09	The Works were about 19.1% completed and on schedule.
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	Approved by F.C. Current forecast	243.200 243.200	01/07 04/07	11/09 11/09	The Works commenced in April 2007 and the progress was satisfactory. The project start date was revised due to tender negotiation over the tender prices resulting in late start.

Secretary for
Transport and Housing

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6019TC	Area traffic control and closed circuit television systems in Tuen Mun and Yuen Long Districts	Approved by F.C. Current forecast	153.500 117.550	01/06 12/05	09/08 10/08	The Works were about 40% completed. Testing of the ATC and CCTV systems were in progress. Foundations for the high masts and erection of high mast were respectively 75% and 30% completed. The project estimate was reduced due to lower tender prices.
6046TR	East Rail Extension - essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	Approved by F.C. Current forecast	656.500 544.301	02/03 02/03	06/07 06/07	The Works were 99.8% completed. Fitting-out works and equipment installation in Lok Ma Chau Terminus were completed. Project estimate was adjusted due to reduction in contingencies.
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	Approved by F.C. Current forecast	93.100 93.100	10/04 03/05	06/07 06/07	The commencement date had been re-scheduled due to a review of the original project design before entrustment of the works to the KCRC. The Works were substantially completed in June 2007 and formal handover of works was in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	Approved by F.C. Current forecast	1232.300 866.014	09/01 11/01	06/05 06/07	The project, comprising two works contracts, was about 97.6% completed. The first contract (excluding a 400m section of road) was substantially completed in May 2006, with the new carriageway already opened to traffic. The second contract for the last 400m section of road west of Tsing Lung Tau, which was originally planned for entrustment to the Route 10 project, was deferred and only commenced in Dec 2005. The works were substantially completed in end-June 2007 with the new carriageway opened to traffic on 1.7.2007. The project estimate was reduced due to lower tender prices of both contracts and reduction in contingencies.
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	Approved by F.C. Current forecast	6759.700 5126.723	10/02 11/02	04/07 10/07	The Works were 93% completed. It comprised three contracts, namely Lai Chi Kok Viaduct, Eagle's Nest Tunnel and Shatin Heights Tunnel and Approaches. The progress of the second and third contracts was satisfactory. The progress of the Lai Chi Kok Viaduct was being closely monitored. The project completion date was revised due to complicated works sequence and temporary traffic arrangement for construction of the Ching Cheung Road slip roads of the Lai Chi Kok Viaduct. The project estimate was reduced due to lower tender prices and reduction in contingencies.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	7468.200 7068.810	02/03 04/03	12/07 06/09	The Works were 81.9% completed. Construction works for the Nam Wan Tunnel, West Tsing Yi Viaduct, East Tsing Yi Viaduct, Stonecutters Bridge were progressing satisfactorily in this quarter. For Stonecutters Bridge, due to extra time in finalizing the design for the long-span cable-stayed Stonecutters Bridge and extension of the tender period, the contract commenced six months later than scheduled. The project completion date was revised due to unexpected ground conditions affecting the piling works for the west tower and the effects of inclement weather. The project estimate was reduced due to lower tender prices and reduction in contingencies.
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved by F.C. Current forecast	832.000 832.000	06/04 06/04	03/07 09/08	The Works were 56.6% completed and the progress of works in this quarter was generally satisfactory. Road, drainage, slope and bridge works were in progress. The project completion date was revised due to difficult site conditions, insufficient contractor's resources and inclement weather in the previous quarters.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan - Ngong Shuen Chau Viaduct and the associated works	Approved by F.C. Current forecast	3650.000 1848.881	03/02 04/02	12/06 07/07	The Works were 96% completed and the progress of works in this quarter was satisfactory. Bridge parapet installation and deck surfacing works were in progress. The project completion date was revised mainly due to (i) additional multi-stage temporary traffic arrangement (TTA) implemented at Container Port Road South; (ii) extra rock drilling for pile foundation; (iii) inclement weather; and (iv) stringent safety and TTA measures, which were not anticipated, for the bridge works over the West Kowloon Highway and Airport Railway Protection Zone. The project estimate was reduced due to lower tender prices and cost saving resulting from an alternative viaduct design.
6777TH	Improvements to San Tin Interchange	Approved by F.C. Current forecast	486.300 369.700	04/05 04/05	03/07 05/07	The Works were substantially completed in May 2007. The project estimate was reduced due to cost saving resulting from alternative design and reduction in contingencies.
7458CL	Sha Tin New Town, stage II - construction of Road T3	Approved by F.C. Current forecast	2120.200 1881.500	03/03 03/03	04/07 02/08	The Works were about 81% completed. Construction of piling, pile cap, bridge and slope works were in progress. The progress was behind the programme due to the effects of inclement weather, utility obstructions and traffic diversion problems. Measures for phased opening of Road T3 to cope with the opening of Route 8 in late 2007 was being considered. The project estimate was reduced due to lower tender prices

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	Approved by F.C.	137.100	06/05	01/08	The Works were 67% completed and on schedule.
		Current forecast	136.997	06/05	01/08	
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C.	2009.300	07/01	12/10	The Project comprised two packages viz. site formation and associated infrastructure package and remaining infrastructure package. The start date for the site formation and associated infrastructure package suffered a delay of about four months due to the land allocation problem. This package was substantially completed in Dec 2006. The remaining infrastructure package, comprising two phases, were on schedule. Phase I works were about 57% completed and Phase II works were about 11% completed.
		Current forecast	2009.300	11/01	12/10	

- A. Projects which were completed in the quarter ending March 2007 and have been excluded from this report.

	<u>Item</u>	<u>Title</u>
1	3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun
2	3243RS	Indoor recreation centre in Area 17, Tin Shui Wai
3	3376RO	Improvement works to Lei Yue Mun Park and Holiday Village
4	6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam

- B. Projects which were completed in the quarter ending June 2007 and will be excluded from the next report onwards.

	<u>Item</u>	<u>Title</u>
1	3061KA	Independent Commission Against Corruption Headquarters building, North Point
2	3074TI	Transport link in Tsim Sha Tsui East
3	3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children
4	3244RS	Hin Tin Public Swimming Pool—phase 2
5	4327DS	Central, Western and Wan Chai West sewerage, stage 2 phase 1 works
6	4333DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2A works
7	6046TR	East Rail Extension - essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line
8	6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line
9	6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan
10	6777TH	Improvements to San Tin Interchange
11	9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok
12	9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen

C. Abbreviations

APE	approved project estimate
ATC	Area Traffic Control
CCTV	closed-circuit television
CEDD	Civil Engineering and Development Department
DSD	Drainage Services Department
E&M	electrical and mechanical
EIA	Environmental Impact Assessment
FSTB	Financial Services and the Treasury Bureau
GI	geotechnical investigation
HD	Housing Department
HyD	Highways Department
KCRC	Kowloon Canton Railway Corporation
LegCo	Legislative Council
MTRCL	MTR Corporation Ltd.
PTI	Public transport interchange
TCSS	traffic control and surveillance system
UV	ultra-violet
WSD	Water Supplies Department