

**Table 1 : Projects with Accounts Finalised (over \$500 million) between Financial Years 2009-10 and 2013-14**

No.	Project Title	Finance Committee Approval Date	Approved Estimate for Advance Works (\$ million)	Consultants' Fee for Advance Works (\$ million)	Name of Consultants for Advance Works	Works Start Date	Works Completion Date	Name of Consultant	Name of Contractor	Original Approved Project Estimate (\$ million)	Revised Approved Project Estimate (\$ million)	Final Outturn (\$ million)
1	Relocation of the Alice Ho Miu Ling Nethersole Hospital (8001MN)	10/2/1988	Not applicable (The cost of advance works are charged under the project)			Apr 1993	Sep 1996	Rider Levett Bucknall Ltd., Llewelyn Davis, Ove Arup & Partners, J. Roger Preston	Aoki Corporation	680.0	1,053.6	1,041.5
2	Chemical waste treatment facilities (5031DP)	16/11/1990	7.5	6.7	ERL (Asia) Ltd	May 1991	Apr 1993	Not Applicable (Design-Build -Operate Contract)	Enviropace Limited	1,300	—	1,291.3
3	Container Terminal No. 9 - engineering works for back-up area and infrastructure (2387CL)	24/7/1992	246	79	Scott Wilson – Maunsell Joint Venture	May 2000	Jun 2005	Scott Wilson – Maunsell Joint Venture	Hyundai-CCE CC Joint Venture	2,710.0	—	2,139.5

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4	North District Hospital - construction works (8002MI)	19/11/1993	50	50	Llewelyn Davis, Ove Arup & Partners, J. Roger Preston, Davis Langdon & Seah HK Ltd, Crow Maunsell Management Consultants Ltd	Sep 1994	May 1997	Llewelyn Davis, Ove Arup & Partners, J. Roger Preston, Davis Langdon & Seah HK Ltd, Crow Maunsell Management Consultants Ltd	Hsin Chong Construction Co Ltd	1,690.4	—	1,473.0
5	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works (2052GI)	22/4/1994	100 (2046GI)	Not applicable	Architectural Services Department	Oct 1994	Dec 2007	Architectural Services Department	Yau Lee Construction Company Limited	1,451.0	1,250.0	1,010.5

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6	Ngau Tam Mei treatment works - construction (B141WF)	12/7/1996	71.1	59.2	Camp Dresser & McKee International Inc.	Apr 1997	Oct 2000	Camp Dresser & McKee International Inc.	Aoki Corporation	2,501.6	—	2,248.4
7	Redevelopment of Castle Peak Hospital, Phase 2 (8037MM)	27/2/1998	Not applicable		Architectural Services Department	Apr 1998	Jul 2007	Architectural Services Department	Shui On Construction Company Limited	1,470.8	—	1,061.4
8	Engineering infrastructure for Cyberport development at Telegraph Bay, Phase I (7656CL)	21/5/1999	8.5	5.5	Jacobs China Limited	Sep 1999	Jun 2004	Maunsell Consultants Asia Limited	Cyberport Developer-Carlyle International Limited	964.0	—	802.0
9	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing - remaining works (3006GB)	18/2/2000	The advance works are charged under 3007GB. The total funding of 3007GB is \$104.1 million	42	Wong Tung & Partners Limited (Lead Consultant)	Nov 2000	Sep 2003	Wong Tung & Partners Limited	Penta-Ocean Construction Co., Ltd.	1,199.0	—	999.6
10	Redevelopment of Police	28/4/2000	The advance works are	Not applicable	Architectural Services	Nov 2000	Apr 2004	Architectural Services	Hip Hing Construction	3,233.8	—	2,047.9

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	Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development) - stage 2 (3234LP)		charged under 3236LP. The total funding of 3236LP is \$45.1 million		Department			Department	Company Limited			
11	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works (4106CD)	9/6/2000	34.0	24.7	Black & Veatch Hong Kong Limited	Jan 2001	Aug 2007	Black & Veatch Hong Kong Limited	China Road and Bridge Corporation / Downer Construction (Hong Kong) Limited / China State Construction Engineering (Hong Kong) Limited / China State Construction Engineering Corporation / China Harbour – Transfield Joint Venture / Kwan On	1,767.2	–	1,190.1

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									Construction Co. Ltd.			
12	Wan Chai East and North Point sewerage - stage 2 works (4225DS)	9/6/2000	52.7	27.1	Black & Veatch Hong Kong Limited	Dec 2000	Jul 2008	Black & Veatch Hong Kong Limited	Hong Kong & Macau Scent On Engineering and Construction Limited/  Leighton-Kumagai Joint Venture/Chit Cheung - China Overseas - ATAL Joint Venture	1,473.7	—	629.7

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13	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4 (3085ET)	16/6/2000	The advance works are charged under 3087ET. The total funding of 3087ET is \$161.7 million		WCWP International Limited/ Leigh & Orange Limited/ Simon Kwan & Associates Ltd	Aug 2001	Mar 2006	WCWP International Limited/ Leigh & Orange Limited/ Simon Kwan & Associates Ltd	30 contractors undertook the improvement works	382.1	1,107.7	662.7 <sup>1</sup>
14	Trunk Road T7 in Ma On Shan (B643TH)	23/6/2000	67	37	Maunsell Consultants Asia Limited	Jan 2001	Aug 2004	Maunsell Consultants Asia Limited	China Harbour Engineering Company (Group)	2,011.6	—	1,519.5
15	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan (6365TH)	9/3/2001	44.2	17.6	Meinhardt Halcrow Joint Venture	Aug 2001	Jul 2006	Meinhardt Halcrow Joint Venture	China State Construction Engineering (Hong Kong) Limited	2,528.3	—	1,697.6

<sup>1</sup> 3085ET is for the improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 – phase 4 of School Improvement Programme. The original scope of 3085ET approved on 16 June 2000 by Financial Committee (FC) was to carry out improvement works for ten government secondary schools (SS) and two government primary schools (PS). The higher revised approved project estimate is mainly the result of the subsequent increase of government schools involved. The development was reported and discussed by PWSC on 17 January 2001 and the additional funding was approved by FC on 9 February 2001. The final outturn was lower than the revised approved project estimate because the scope of the works completed was reduced having regard to the technical infeasibility or site constraint of some schools.

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16	East Rail extension - essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension (6048TR)	9/3/2001	Not applicable			Mar 2001	Aug 2004	Not applicable	Not applicable (Works entrusted to Kowloon Canton Railway Corporation)	1,146.4	—	973.4
17	New headquarters for the Electrical and Mechanical Services Department in Kai Tak (3065GI)	29/6/2001	0.8	Not applicable	Architectural Services Department	Oct 2002	Nov 2004	Architectural Services Department	China State Construction Engineering (Hong Kong) Limited	878.9	—	759.2
18	New Territories South Regional Police Headquarters and Operational Base in Tsuen Wan (3241LP)	10/5/2002	0.5	0.1	Minor studies provided by several companies	Dec 2002	May 2005	Not applicable	Hip Hing Construction Company Limited	667.5	680.4	658.8

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19	Construction of boundary - crossing facilities at Shenzhen Western Corridor under the "co-location" arrangement - design and construction works (3011GB)	18/7/2003	0.3	0.3	MVA Transportation Consultants	Oct 2004	Jul 2007	Rider Levett Bucknall Ltd.  (QS Consultant)	Not applicable (Undertaken by Shenzhen Government)	2,173.5	—	2,168.3
20	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam (6731TH)	20/2/2004	16.4	7.0	Maunsell Consultants Asia Limited and Ove Arup & Partners Hong Kong Limited	Mar 2004	Feb 2007	Ove Arup & Partners Hong Kong Ltd	Gammon Skanska Limited	686.3	—	649.0
21	Customs headquarters building at Tin Chiu Street, North Point (3065KA)	16/6/2006	6.3	2.2	Davis Langdon & Seah Hong Kong Limited  (QS Consultant)	Apr 2007	Sep 2010	Simon Kwan & Associates Ltd	Shui On Construction Company Limited	1,073.4	1,352.0	1,137.1



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22	Construction of new campus at Tiu Keng Leng for the Vocational Training Council (8019EM)	22/6/2007	14.7	8	P&T Architects and Engineers Ltd.	9/2007	4/2010	P&T Architects and Engineers Ltd.	Penta-Ocean Construction Co. Ltd and China Resources Construction Co. Ltd. Joint Venture	1,006.3	—	1,006.3
23	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the "co-location" arrangement - land development (3009GB)	11/1/2008	Not applicable						1,721.7	—	1,668.9	