

Staff Establishment and Estimated Expenditure of JO in 2018-19

FEHD	
Number of investigation and co-ordinating staff	224
Staff cost and departmental expenses (\$ million)	108.1 (estimated)
BD	
Number of professional and technical staff	76
Staff cost and departmental expenses (\$ million)	42 (estimated)
Expenditure for engaging outsourced consultants (\$ million)	40 (estimated)