

[For NEC3 PSC]
[INSERT AGREEMENT NO. & TITLE]

ANNEX A -
SUMMARY BREAKDOWN OF TENDERED TOTAL OF THE PRICES
AMONG PHASES UNDER THIS CONTRACT

Phase	Man-hours [#]						Price (HK\$)*
	P/D	CP	SP	P	AP	T	
Total							

Remarks:

The manpower input in this breakdown shall tally with the manpower input in the Technical Proposal as well as that in Annex D.

* The prices for all phases under this contract shall be carried forward from Annex D.

[INSERT AGREEMENT NO. & TITLE]

**ANNEX B -
SPLIT OF TENDERED TOTAL OF THE PRICES
AMONG THE *CONSULTANT* AND SUBCONSULTANTS**

Name of <i>Consultant</i> / Subconsultant(s)	Price (HK\$)	Percentage of tendered total of the Prices (%)
Total		100

[INSERT AGREEMENT NO. & TITLE]

**ANNEX C -
ADDITIONAL ITEMS OUTSIDE THE SCOPE
PROPOSED FOR THE *EMPLOYER'S* CONSIDERATION**

No.	Description	Amount (HK\$)
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		

Remarks:

These items will not be taken into account in the combined score assessment of the Technical and Fee Proposals for the award of this contract.

[INSERT AGREEMENT NO. & TITLE]

ANNEX D - BREAKDOWN OF TENDERED TOTAL OF THE PRICES

1. BREAKDOWN FOR [INSERT PHASE TITLE]

Activity	Man-hours						Prices (HK\$)							
	P/D	CP	SP	P	AP	T	P/D	CP	SP	P	AP	T	Total	
Total														

Remarks:

1. The project office should update to provide separate tables for different phases and insert minimum items of activities in the tables.
2. The consultant is allowed to include additional activities as appropriate.
3. A conversion factor of 50.00 man-hours/man-week shall be adopted throughout the calculation.

[INSERT AGREEMENT NO. & TITLE]
ANNEX E - MANNING SCHEDULE AND ADJUSTED STAFF RATES* / STAFF RATES*

Phase: _____ (please state the phase title)

No	Name	Position	Category of Staff (P/D, CP, SP, P, AP and T)	Adjusted staff rate* / <i>staff rate</i> * (HK\$/man-hour)	Manpower Input (man-hour)	Price (HK\$)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
Totals						

* Delete as appropriate to suit Option A or C.
 (Adjusted staff rate for Option A and *staff rate* for Option C)

Remarks:

Separate sheets should be provided for each phase and each staff category. Staff in the six staff categories (P/D, CP, SP, P, AP and T) should be shown.